



**SCHEMATIC BUDGET - RUSK COUNTY
NEW JAIL**

TWO STORY JAIL/SINGLE LEVEL JAIL SUPPORT
COST BREAKDOWN BY DIVISION

Current Date: 10/11/2023

DESCRIPTION - SCOPE OF WORK	OPTION 1	OPTION 2	OPTION 3
	SOUTH BUILDING	SKYWALK BUILDING	NORTH BUILDING
	COST BY DIVISION	COST BY DIVISION	COST BY DIVISION
SITE WORK	1,768,686	1,463,221	2,893,482
STRUCTURE	10,511,528	10,511,528	10,032,375
FINISHES & EQUIPMENT	8,598,987	8,598,987	8,043,404
MECHANICAL AND ELECTRICAL SYSTEMS	11,580,419	11,580,419	10,832,204
4,500 SQFT ADDITION & SKYWALK	0	3,015,000	0
SUBTOTAL:	32,459,620	35,169,155	31,801,465
GENERAL CONDITIONS:	2,637,142	2,637,142	3,732,819
SUBTOTAL:	35,096,762	37,806,297	35,534,284
ARCHITECTURAL/ENGINEERING FEES:	2,281,290	2,457,409	2,309,728
CONSTRUCTION MANAGEMENT FEES:	1,017,806	1,096,383	1,030,494
FF&E:	1,052,903	1,134,189	1,066,029
SUBTOTAL:	39,448,760	42,494,278	39,940,535
CONTINGENCY:	1,577,950	1,699,771	3,994,053
SUBTOTAL:	41,026,711	44,194,049	43,934,588
INFLATION ALLOWANCE:	2,461,603	2,651,643	2,636,075
TOTAL PROJECTED COST (TOTAL):	\$43,488,314	\$46,845,692	\$46,570,664