



JOINT ANIMAL CONTROL BOARD MEETING AGENDA

DATE: Thursday, May 16, 2024

TIME: 8:30 a.m.

PLACE: Rusk County Government Center – LEC Board Room

CALL TO ORDER

APPROVAL OF MINUTES

- April 18, 2024

PUBLIC COMMENT – Limited to 3 minutes per person with a maximum public comment of 30 minutes on agenda items only.

HEARING:

8:45 AM - Hearing of Animal Shelter Board to review a Vicious Dog determination made by a Law Enforcement Officer and make a determination of whether the animal is vicious.

DISCUSSION AND POSSIBLE MOTION

- ADA Compliance (referred by Joint Management)
- Issuance of city cat licenses by the Animal Shelter

MONTHLY ANIMAL SHELTER REPORT

- Shelter Operations

BUDGET REVIEW

REVIEW BILLS

FRCAS

NEXT MEETING DATE – June 20, 2024 at 8:30 a.m.

ADJOURN

At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715)532-2100.

Agenda prepared by Tracey Larson, Deputy 1 at the direction of Chair Wedwick

Posted: April 14, 2024 at 4:30 p.m.

JOINT ANIMAL CONTROL BOARD MEETING MINUTES

Thursday April 18, 2024 at 8:30 a.m.
Rusk County Government Center – LEC Board Room

Present: Tom Hanson, Tom Cudo, Terry Wedwick, Nancy Christianson

Absent: Randy Lovely

Others Present: A. Gudis, C. Meyer, D. Fleming, J. Buchholz-Jones, M. Mendleski, J. Spooner, E. Webster and M. Hash.

Call to Order

Meeting called to order by Wedwick at 8:30 a.m.

Election of Chair

Wedwick called for nomination for Chair.

Cudo nominated Wedwick

Wedwick called for additional nominations three times.

Motion by Hanson, seconded by Cudo to close nominations and cast a unanimous ballot for Wedwick. Motion carried.

Wedwick is elected as Chair.

Election of Vice-Chair

Wedwick called for nominations for Vice-Chair.

Christianson nominated Hanson.

Wedwick called for additional nominations three times.

Motion by Wedwick, seconded by Christianson to close nominations and cast a unanimous ballot for Hanson. Motion carried.

Hanson is elected as Vice-Chair.

Approval of Minutes

Motion by Cudo, seconded by Christianson to approve the March 21, 2024 minutes as presented. Motion carried.

Public Comment – Public members spoke on concerns about dogs at large, resolution that went to County Board and did not get approved and donation to pay for Bandit Emergency/Specialty Care.

Discussion and Possible Motion

Approve use of Gift Fund to pay for Emergency/Specialty Care for “Bandit”

Discussion held this will be paid from a donation.

Monthly Animal Shelter Report

Shelter count: 30 cats and 9 dogs in shelter. 1 cat and 2 dogs in foster.

Budget Review – Discussed the end of 2023 budget and start of 2024 budget.

Review Bills

Reviewed and discussed bills.

Motion by Cudo, seconded by Hanson to approve the bills as presented. Motion carried.

FRACAS – Waiting on final building plans before they start fundraising.

Next meeting date: May 16, 2024 at 8:30 am in the LEC Board Room

Adjourn - *Motion by Hanson, seconded by Christianson to adjourn at 9:20 a.m. Motion carried.*

SEC. 7-1-6 RESTRICTIONS ON KEEPING OF DOGS, CATS, FOWL AND OTHER ANIMALS.

- (a) **Restrictions.** It shall be unlawful for any person within the City of Ladysmith to own, harbor or keep any dog or cat which:
- (1) Habitually pursues any vehicle upon any public street, alley or highway in the City.
 - (2) Assaults or attacks any person as described in Subsection (b) or destroys property.
 - (3) Is at large within the limits of the City.
 - (4) Habitually barks or howls to the annoyance of any person or persons. (See Section 7-1-12.)
 - (5) Kills, wounds or worries any domestic animal.
 - (6) Is known by such person to be infected with rabies or to have been bitten by an animal known to have been infected with rabies.
 - (7) In the case of a dog, is unlicensed.
- (b) **Vicious Dogs and Animal.** *Ordinance 2001-12 Adopted September 24, 2001.*
- (1) For the purposes of enforcing this Section, an animal shall be deemed as being of a vicious disposition if, unprovoked, it bites, injures, kills or attacks a human being or domestic animal on public or private property.
 - a. No animal may be declared vicious if death, injury or damage is sustained by a person who, at the time such was sustained, was committing a trespass of the dwelling upon premises occupied by the owner of the animal or was teasing, tormenting, abusing or assaulting the animal or was committing or attempting to commit a crime or violating or attempting to violate an Ordinance which protects persons or property.
 - b. No animal may be declared vicious if death, injury or damage was sustained by a domestic animal, which, at the time such was sustained, was teasing, tormenting, abusing or assaulting the animal.
 - c. No animal may be declared vicious if the animal was protecting or defending a human being within the immediate vicinity of the animal from an unjustified attack or assault.
 - d. No animal may be declared vicious for acts committed by said animal while being utilized by a law enforcement agency for law enforcement purposes while under the control and direction of a law enforcement officer.
 - (1) The Rusk County Humane Officer or any Law Enforcement Officer, after conducting an investigation into circumstances surrounding an "unprovoked" animal attack is hereby empowered to declare the subject animal as vicious. The owner or keeper of an animal declared vicious will be served personally or by certified mail with return receipt with an order declaring the animal vicious. Any animal owner or keeper aggrieved by said order may petition the Animal Shelter Board for a review of the order in accordance with the procedure set forth herein. Upon receipt of the petition of the aggrieved owner or keeper, the Animal Shelter Board shall schedule a hearing at the next regular meeting of the Animal Shelter

Board. In the event that the petition is received within seven (7) days of the next regular meeting, the hearing shall be scheduled at the next monthly meeting. The hearing shall be conducted in conformance with existing rules regarding administrative hearings. After the hearing, the owner or keeper of the animal shall be notified in writing of the determination. If a determination is made that the animal is vicious, the owner or keeper shall comply with the provisions of subsection (3) below in accordance with a time schedule established by the Humane Officer, Law Enforcement Officer or Animal Shelter Board, but in no case more than thirty (30) days from the date of determination.

(2) The owner or keeper of any animal declared vicious under subsection (2) above shall comply with the following requirements.

a. While on the property of the owner or keeper, a vicious animal must be securely confined indoors or in a securely closed and locked pen or structure designed to prevent the entry of young children and designed to prevent the animal from escaping. The pen or structure must be constructed with chain link fencing on all four sides (three sides if attached to a permanent structure), be imbedded in the ground no less than two feet, or have a concrete pad for the bottom or be securely leashed/strapped to an immovable object with the owner or keeper being physically present and within eyesight of the animal at all times.

b. While off the owner's or keeper's premises, the vicious animal must be muzzled and restrained by a substantial leash/chain not exceeding four (4) feet in length and under control of a responsible person. The muzzle must be constructed and worn in a manner that will not cause injury to the animal or interfere with vision or respiration, but must prevent biting of any person or animal.

c. All owners or keepers of vicious animals shall display, in prominent places on their premises and near all entrances to the premises, signs and letters of not less than two (2) inches using the words "WARNING - VICIOUS ANIMAL". A similar sign is required to be posted on the kennel or pen in which the animal is kept or restrained.

d. No person may sell or transfer possession of a vicious animal to another person without first notifying the person to whom the vicious animal is being sold or transferred, of the fact that such animal has been declared a vicious animal and of any requirements imposed upon the sale and/or transfer of the animal. No person may sell or transfer possession of a vicious animal to another person without first notifying the Humane Officer thereof, in writing, at least three (3) days prior to the sale or transfer of such animal.

(3) No animal declared vicious shall be allowed off the owners or keepers premises other than provided in this section. Any animal declared vicious, and off the owner's or keeper's premises, unrestrained and/or at-large, other than provided in this section, may be seized by any person and, upon delivery to the Humane Officer, Animal Shelter or other authority, may, upon establishment to the satisfaction of a court of competent jurisdiction of the vicious disposition of said animal, by testimony under oath reduced to writing, be euthanized by proper authorities.

(4) No person shall harbor or permit to remain on his/her premises any animal that is habitually inclined towards attacking persons or animals, destroying property, barking excessively or making excessive noises or running after automobiles.

(c) Dog Bumping of Faces

Sec. 8-5. - Animal shelter board.

The animal shelter board shall meet at the call of the chairperson and do the following:

- (1) Recommend to the county board of supervisors rules and regulations concerning the operation of the animal shelter, standards for the collection, care, custody and disposal of animals at large, public nuisance animals, vicious animals, and standards for the maintenance of animal holding facilities and guard and sentry dogs.
- (2) Review the proposed budget of the animal shelter and make recommendations to the county board in accordance with the county budget procedure.
- (3) Upon written complaint, conduct a public hearing to determine if an animal or holding facility, is a public nuisance animal or holding facility.
- (4) Upon written complaint, conduct a public hearing to determine if an animal is a vicious animal.
- (5) The county animal shelter board shall examine all claims against the dog license fund and make its report therein as provided by Wis. Stats. ch. 174.
- (6) To provide that the county animal shelter board is the board designated as required by state statutes that may modify or withdraw abatement orders issued under Wis. Stats. § 173.11 by humane officers appointed by the county.

(Code 1987, § 15.03; Res. of 8-29-1989; Res. No. 00-77, 11-14-2000)

On Tue, Mar 19, 2024 at 11:07 AM Ashley Heath <aheath@ruskcountywi.us> wrote:

Good morning.

Please see below report submitted via the Lighthouse network and advise how you'd like to proceed.

Thanks

Ashley

From: noreply@lighthouse-services.com <noreply@lighthouse-services.com>

Sent: Monday, March 18, 2024 6:36 PM

To: RSummerfield@kkslaw.net; Ashley Heath <aheath@ruskcountywi.us>

Subject: Report Received - Compliance & Ethics



Date/Time: 03/18/2024 - 6:08 pm (GMT-05:00) Eastern Time (US & Canada)

Incident Number 2000309983

The following report was submitted from our web site. We have restricted editing to the complainant's contact information if they indicated a desire to remain anonymous.

Company Name:

Rusk County, WI

Works for Company: Yes

What is your relationship to the organization/entity/company?

What is the name of the location you are reporting?

Rusk County Animal Shelter

What is the address/exact location?

200 Doughty Rd

Who are the individuals involved in this activity?

Entire Joint Animal Shelter Board.

When did the incident occur?

Ongoing.

Did the incident occur more than once? Yes

If so, how many times?

Ongoing

What type of incident would you like to report?

Safety Concerns

What would you like to report?

The current Animal Shelter is non ADA compliant. Which is a lawsuit waiting to happen as the building is only 5 years old. You are discriminating against persons with disabilities by not allowing them reasonable and safe access to the building. The front sidewalk needs to be sloped for wheel chair access as well as a handicap push button for the front entry way. The new addition isn't happening anytime soon so this needs to be remedied until that time comes.

Was someone from management involved in the incident? Yes

If so, who?

The manager is aware.

Has the incident been reported to anyone in the organization/entity/company? Yes

If so, who?

The entire joint animal shelter board and joint property management committee.

Has the incident been reported to anyone outside the organization/entity/company? Yes

If so, who?

The state will be notified within 60 days if it's not remedied.

Were there any witnesses? Yes

If so, who?

The general public.

Would you be willing to anonymously assist further if asked? Yes

Do you give permission to share your contact

information with the organization/entity/company (waive your anonymity)? No

First Name:

Last Name:

Phone Number:

E-Mail Address:

Best Time to Contact You:

Do you have files to upload to support your report? Yes

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-41-54165-115	ANIMAL SHELTEX.HELP-OVERTIME	37,234.00	36,522.41	711.59
100-41-54165-121	ANIMAL SHELTMANAGER WAGES	53,136.00	53,478.04	(342.04)
100-41-54165-133	ANIMAL SHELTLONGEVITY	0.00	0.00	0.00
100-41-54165-151	ANIMAL SHELTSOCIAL SECURITY	6,913.00	6,557.54	355.46
100-41-54165-152	ANIMAL SHELTRIRETIREMENT	3,613.00	3,648.23	(35.23)
100-41-54165-154	ANIMAL SHELTHEALTH INSURANCE	21,195.00	15,630.24	5,564.76
100-41-54165-156	ANIMAL SHELTTWORKMANS COMP	2,910.00	2,234.53	675.47
100-41-54165-158	ANIMAL SHELTTUNEMPLOY COMP	0.00	0.00	0.00
100-41-54165-159	ANIMAL SHELTTSECT 125	0.00	0.00	0.00
100-41-54165-216	ANIMAL SHELTTCONTRACTED SERV	0.00	4,472.94	(4,472.94)
100-41-54165-217	ANIMAL SHELTTSTRAY PICKUP	0.00	0.00	0.00
100-41-54165-225	ANIMAL SHELTTTELEPHONE	1,500.00	2,082.42	(582.42)
100-41-54165-226	ANIMAL SHELTTINTERNET	0.00	63.85	(63.85)
100-41-54165-229	ANIMAL SHELTTUTILITIES	8,000.00	9,245.30	(1,245.30)
100-41-54165-240	ANIMAL SHELTTINS CLAIM	0.00	0.00	0.00
100-41-54165-249	ANIMAL SHELTTBUILDING MAINT.	2,500.00	1,474.69	1,025.31
100-41-54165-260	ANIMAL SHELTTRABIES CLINIC EXP	0.00	0.00	0.00
100-41-54165-311	ANIMAL SHELTTPOSTAGE	100.00	51.19	48.81
100-41-54165-313	ANIMAL SHELTTDUPLICATING	500.00	509.30	(9.30)
100-41-54165-316	ANIMAL SHELTTRADIO ADS	0.00	60.13	(60.13)
100-41-54165-319	ANIMAL SHELTTOFFICE SUPPLIES	750.00	1,191.18	(441.18)
100-41-54165-324	ANIMAL SHELTTMEMBER/SUBSCRIPT	250.00	154.50	95.50
100-41-54165-339	ANIMAL SHELTTTRAINING	1,000.00	1,060.00	(60.00)
100-41-54165-340	ANIMAL SHELTT-EQUIP < \$5,000	0.00	5,600.00	(5,600.00)
100-41-54165-341	ANIMAL SHELTTMADDIES GRANT EXP	0.00	0.00	0.00
100-41-54165-343	ANIMAL SHELTTANIMAL FOOD	2,000.00	2,908.45	(908.45)
100-41-54165-347	ANIMAL SHELTTAN SHTR SUPPLIES	2,500.00	4,678.23	(2,178.23)
100-41-54165-348	ANIMAL SHELTTANIMAL SUPPLIES	2,500.00	8,846.78	(6,346.78)
100-41-54165-349	ANIMAL SHELTTCLEANING SUPPLI	500.00	499.75	0.25
100-41-54165-350	ANIMAL SHELTTAN EXP-REIMBURSED	0.00	0.00	0.00
100-41-54165-356	ANIMAL SHELTTAUTO MAINT GAS/OI	1,000.00	4,280.43	(3,280.43)
100-41-54165-357	ANIMAL SHELTTMAJOR AUTO REPAIR	0.00	0.00	0.00
100-41-54165-365	ANIMAL SHELTTSPAY/NEUTER/REF	1,500.00	25.00	1,475.00
100-41-54165-391	ANIMAL SHELTT-RADIO ADS-OLD #	0.00	0.00	0.00
100-41-54165-393	AN SHELTT-TRANS TO HUMANE	0.00	0.00	0.00
100-41-54165-400	ANIMAL SHELTT-COOKBOOK EXPENSE	0.00	0.00	0.00
100-41-54165-512	ANIMAL SHELTTINSURANCE	700.00	650.35	49.65
100-41-54165-700	ANIMAL SHELTT-FUND RAISER EXP	0.00	0.00	0.00
100-41-54165-810	ANIMAL SHELTT-TRUCK	0.00	0.00	0.00
100-41-54165-811	ANIMAL SHELTT-COMPUTER	0.00	0.00	0.00
100-41-54165-820	ANIMAL SHELTT-BUILDING EXPANS	0.00	0.00	0.00
100-41-54165-920	AN SHELTT-TRANS TO GIFT FUND	0.00	0.00	0.00
100-41-54165-930	AN SHLTR-MAINTENANCE TRANSF	1,000.00	9,142.57	(8,142.57)
100-41-54165-931	AN SHLTR-INDIRECT COSTS	0.00	0.00	0.00
100-41-54165-992	AS-PYFUNDS AVAIL-TRUCK	0.00	0.00	0.00

Account Number	Name of Account		Date	(Over Budget)
100-41-54165-995	AS-PYFUNDS AVAIL-COMPUTER/DOGS	0.00	0.00	0.00
100-41-54166-346	AS-FUND RAISER-HEATHER EXPENSE	0.00	0.00	0.00
100-41-54166-992	AS-FND RAIS/HTHR-PY AVAILABLE	0.00	0.00	0.00
100-41-54167-000	AS-GIFT/DONATION FUND	0.00	0.00	0.00
100-41-54167-992	A/S-GIFT/DONAT-PY FUNDS AVAILB	0.00	0.00	0.00
	Total Expenditures	151,301.00	175,068.05	(23,767.05)
100-41-44601-000	ANIMAL SHEL-T-KENNEL PERMIT	200.00	200.00	0.00
100-41-46517-000	ANIMAL SHEL-T-RABIES CLINIC REV	0.00	0.00	0.00
100-41-46527-000	ANIMAL SHEL-T-RABIES TEST RECPS	0.00	0.00	0.00
100-41-46590-000	ANIMAL SHEL-T-RECEIPTS	10,000.00	14,162.21	(4,162.21)
100-41-47340-000	ANIMAL SHEL-T-CITY SHARE	56,430.00	59,880.88	(3,450.88)
100-41-47340-100	ANIM SHEL-T-TRANSPORTATION FUND	0.00	0.00	0.00
100-41-47390-000	AN SHEL-T-CHIPP CO REIMB	0.00	0.00	0.00
100-41-48301-000	ANIMAL SHEL-T-SALE OF EQUIP	0.00	0.00	0.00
100-41-48420-000	ANIMAL SHEL-T-INS CLAIMS	0.00	0.00	0.00
100-41-48421-000	ANIMAL SHEL-T-WC INS CLAIMS	0.00	0.00	0.00
100-41-48501-000	AN SHEL-T-REIMB FOR TRANSFERS	0.00	0.00	0.00
100-41-48500-000	ANIMAL SHELTER-DONATIONS	0.00	7,461.00	(7,461.00)
100-41-48502-000	AN SHEL-T-MADDIE'S FUND GRANT	0.00	0.00	0.00
100-41-48550-000	ANIMAL SHEL-T-FUND RAISER	0.00	0.00	0.00
100-41-48555-000	AS-FUND RAIS.HEATHER FUND	0.00	0.00	0.00
100-41-48560-000	ANML SHEL-T/COOKBOOKS	0.00	0.00	0.00
100-41-48565-000	ANIMAL SHEL-T-GIFT FUND	0.00	0.00	0.00
100-41-48570-000	A/SHEL-T-BLDG PROJ DONATIONS	0.00	0.00	0.00
100-41-48900-000	ANIMAL SHEL-T-ENGRAVED TAG REV	25.00	10.00	15.00
100-41-48901-000	ANIMAL SHEL-T-BAMBOO PET TOYS	0.00	0.00	0.00
100-41-49200-000	ANIMAL SHEL-T-TRANS GIFT FUND	5,000.00	3,167.52	1,832.48
100-41-49210-000	ANIMAL SHELTER-TRANS FRM EQUIP	0.00	0.00	0.00
100-41-49280-000	ANIMAL SHEL-T-TRANS/DOG TAXES	23,415.00	26,342.22	(2,927.22)
100-41-49990-000	AN SHL'TR-PY OPER FUNDS BUDGETD	0.00	0.00	0.00
100-41-49999-000	ANIM SHEL-T-PY AVAIL-TRUCK	0.00	0.00	0.00
100-41-49990-100	AS-FUND RAIS/DONAT PY BUDGETED	0.00	0.00	0.00
100-41-49990-200	AS-FD RAISR/HTHR-PY BUDGETED	0.00	0.00	0.00
100-41-49990-500	A/S-PY COMP FUNDS BUDGETED	0.00	0.00	0.00
100-41-49999-000	ANIM SHEL-T-PY AVAIL-TRUCK	0.00	0.00	0.00
100-41-49999-100	AS-GIFT/DONAT-PY AVAILABLE	0.00	0.00	0.00
100-41-49999-200	AS-FD RASR/HTHR PY AVAILABLE	0.00	0.00	0.00
100-41-49999-500	A/S-PYFUNDS AVAIL-COMPUTER	0.00	0.00	0.00
	Total Revenues	95,070.00	111,223.83	(16,153.83)
	LEVY	56,231.00	63,844.22	(7,613.22)

40% Due from City

60,026.93

Percent of Budget Left YTD

-14%

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-94-54163-313	A/S BLDG PROJ-COPY COSTS	0.00	0.00	0.00
100-94-54163-340	AS-PETSMART-EQUIP < \$5,000	0.00	0.00	0.00
100-94-54163-341	AS-PETSMART-TAG EXP	0.00	0.00	0.00
100-94-54163-342	AS-PETSMART-CAGES	0.00	0.00	0.00
100-94-54163-395	A/S BUILDING-FUND RAISER EXP	0.00	0.00	0.00
100-94-54163-810	A/S-BUILDING EXPENSE	0.00	0.00	0.00
100-94-54163-910	A/S-TRANSF TO AN SHELTER TRUCK	0.00	0.00	0.00
	Total Expenditures	0.00	0.00	0.00
100-94-47310-000	A/S BUILDING FUND - CITY REIMB	0.00	0.00	0.00
100-94-48101-000	A/S BLDG FUND - INTEREST	0.00	0.00	0.00
100-94-48570-000	A/S BUILDING-BLDG PROJ DONAT	0.00	12,048.99	(12,048.99)
100-94-48500-000	AS-PETSMART GRANT	0.00	0.00	0.00
100-94-48900-000	A/S BLDG-FRIENDS OF A/S FUNDS	0.00	0.00	0.00
100-94-49210-000	A/S BLDG FUND-TRANS FROM ENDOW	0.00	0.00	0.00
100-94-49990-000	A/S BLDG PROJ-PR YR FUNDS	0.00	0.00	0.00
100-94-49100-000	A/S BLDG-TRANS FROM DEBT SERV	0.00	0.00	0.00
	Total Revenues	0.00	12,048.99	(12,048.99)
	LEVY	0.00	0.00	0.00

Percent of Budget Left YTD

#DIV/0!

12-31-2022 fund balance

3,842.75

Budget Year: 2023

Date: 5/7/2024 12/31/2023
1323

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-98-54166-365	AS-FUND RAISER HEATHER EXPENSE	3,000.00	22,048.82	(19,048.82)
100-98-54166-992	AS- FND RSR/HTHR PY AVAILABLE	0.00	0.00	0.00
	Total Expenditures	3,000.00	22,048.82	(19,048.82)
100-98-48500-000	AS-SPAY/NEUTER DONATIONS	2,000.00	14,198.07	(12,198.07)
100-98-48555-000	AS-HEATHER FUND ALUM CANS	500.00	1,589.04	(1,089.04)
100-98-49990-000	AS-FD RAISR/HTHR- PY BUDGET	500.00	0.00	500.00
100-98-49999-000	AS-FD RASR/HTHR PY AVAILABLE	0.00	0.00	0.00
	Total Revenues	3,000.00	15,787.11	(12,787.11)
	LEVY	0.00	0.00	0.00

Percent of Budget Left YTD

#DIV/0!

12-31-2022 fund balance

36,430.59

Budget Year: 2023

Date: 5/7/2024 12/31/2023
1323

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-99-54167-216	AS GIFT/DONATION BANK FEES	90.00	106.79	(16.79)
100-99-54167-700	AS GIFT/DONATION EXPENSES	1,500.00	1,191.55	308.45
100-99-54167-810	AS GIFT/DONATION EXPENSES	0.00	0.00	0.00
100-99-54167-920	AS-GIFT-TRANS TO ENDOWMENT	0.00	0.00	0.00
100-99-54167-990	AS-GIFT-TRANS TO AN SHELTER	5,000.00	3,167.52	1,832.48
100-99-54167-992	AS-GIFT/DONATION-PY FUNDS AVAL	0.00	0.00	0.00
	Total Expenditures	6,590.00	4,465.86	2,124.14
100-99-48565-000	ANIM SHELTER-GIFT FUND	7,500.00	8,932.00	(1,432.00)
100-99-49210-000	A/S GIFT FUND-TRANS FROM A/S	0.00	0.00	0.00
100-99-49990-000	AS-GIFT FUND- PY BUDGETED	(910.00)	0.00	(910.00)
100-99-49999-000	AS-GIFT DONAT PY AVAILABLE	0.00	0.00	0.00
	Total Revenues	6,590.00	8,932.00	(2,342.00)
	LEVY	0.00	0.00	0.00

Percent of Budget Left YTD

#DIV/0!

12-31-2022 fund balance

78,053.49

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-41-54165-115	ANIMAL SHELTEX.HELP-OVERTIME	37,520.00	11,054.74	26,465.26
100-41-54165-121	ANIMAL SHELTMANAGER WAGES	54,174.00	16,019.02	38,154.98
100-41-54165-133	ANIMAL SHELTLONGEVITY	0.00	0.00	0.00
100-41-54165-151	ANIMAL SHELTSOCIAL SECURITY	7,015.00	1,974.26	5,040.74
100-41-54165-152	ANIMAL SHELTRIRETIREMENT	3,738.00	1,105.30	2,632.70
100-41-54165-154	ANIMAL SHELTHEALTH INSURANCE	15,630.00	5,626.10	10,003.90
100-41-54165-156	ANIMAL SHELTTWORKMANS COMP	2,292.00	0.00	2,292.00
100-41-54165-158	ANIMAL SHELTTUNEMPLOY COMP	0.00	0.00	0.00
100-41-54165-159	ANIMAL SHELTTSECT 125	0.00	0.00	0.00
100-41-54165-216	ANIMAL SHELTTCONTRACTED SERV	2,500.00	400.68	2,099.32
100-41-54165-217	ANIMAL SHELTTSTRAY PICKUP	0.00	0.00	0.00
100-41-54165-225	ANIMAL SHELTTTELEPHONE	2,250.00	632.53	1,617.47
100-41-54165-226	ANIMAL SHELTTINTERNET	0.00	0.00	0.00
100-41-54165-229	ANIMAL SHELTTUTILITIES	8,500.00	1,389.34	7,110.66
100-41-54165-240	ANIMAL SHELTTINS CLAIM	0.00	0.00	0.00
100-41-54165-249	ANIMAL SHELTTBUILDING MAINT.	2,500.00	231.86	2,268.14
100-41-54165-260	ANIMAL SHELTTRABIES CLINIC EXP	0.00	0.00	0.00
100-41-54165-311	ANIMAL SHELTTPOSTAGE	100.00	13.39	86.61
100-41-54165-313	ANIMAL SHELTTDUPLICATING	250.00	210.17	39.83
100-41-54165-316	ANIMAL SHELTTRADIO ADS	0.00	0.00	0.00
100-41-54165-319	ANIMAL SHELTTOFFICE SUPPLIES	800.00	562.99	237.01
100-41-54165-324	ANIMAL SHELTTMEMBER/SUBSCRIPT	250.00	25.00	225.00
100-41-54165-339	ANIMAL SHELTTTRAINING	1,000.00	0.00	1,000.00
100-41-54165-340	ANIMAL SHELTT-EQUIP < \$5,000	0.00	0.00	0.00
100-41-54165-341	ANIMAL SHELTTMADDIES GRANT EXP	0.00	0.00	0.00
100-41-54165-343	ANIMAL SHELTTANIMAL FOOD	2,500.00	303.63	2,196.37
100-41-54165-347	ANIMAL SHELTTAN SHTR SUPPLIES	2,500.00	589.39	1,910.61
100-41-54165-348	ANIMAL SHELTTANIMAL SUPPLIES	6,000.00	1,283.76	4,716.24
100-41-54165-349	ANIMAL SHELTTCLEANING SUPPLI	100.00	119.61	(19.61)
100-41-54165-350	ANIMAL SHELTTAN EXP-REIMBURSED	0.00	0.00	0.00
100-41-54165-356	ANIMAL SHELTTAUTO MAINT GAS/OI	2,000.00	1,087.41	912.59
100-41-54165-357	ANIMAL SHELTTMAJOR AUTO REPAIR	0.00	0.00	0.00
100-41-54165-365	ANIMAL SHELTTSPAY/NEUTER/REF	100.00	0.00	100.00
100-41-54165-391	ANIMAL SHELTT-RADIO ADS-OLD #	0.00	0.00	0.00
100-41-54165-393	AN SHELTT-TRANS TO HUMANE	0.00	0.00	0.00
100-41-54165-400	ANIMAL SHELTTCOOKBOOK EXPENSE	0.00	0.00	0.00
100-41-54165-512	ANIMAL SHELTTINSURANCE	700.00	0.00	700.00
100-41-54165-700	ANIMAL SHELTTFUND RAISER EXP	0.00	0.00	0.00
100-41-54165-810	ANIMAL SHELTTTRUCK	0.00	0.00	0.00
100-41-54165-811	ANIMAL SHELTTCOMPUTER	0.00	0.00	0.00
100-41-54165-820	ANIMAL SHELTTBUILDING EXPANS	0.00	0.00	0.00
100-41-54165-920	AN SHELTT-TRANS TO GIFT FUND	0.00	880.22	(880.22)
100-41-54165-930	AN SHLTR-MAINTENANCE TRANSF	7,000.00	0.00	7,000.00
100-41-54165-931	AN SHLTR-INDIRECT COSTS	0.00	0.00	0.00
100-41-54165-992	AS-PYFUNDS AVAIL-TRUCK	0.00	0.00	0.00

Account Number	Name of Account		Date	(Over Budget)
100-41-54165-995	AS-PYFUNDS AVAIL-COMPUTER/DOGS	0.00	0.00	0.00
100-41-54166-346	AS-FUND RAISER-HEATHER EXPENSE	0.00	0.00	0.00
100-41-54166-992	AS-FND RAIS/HTHR-PY AVAILABLE	0.00	0.00	0.00
100-41-54167-000	AS-GIFT/DONATION FUND	0.00	0.00	0.00
100-41-54167-992	A/S-GIFT/DONAT-PY FUNDS AVAILB	0.00	0.00	0.00
	Total Expenditures	159,419.00	43,509.40	115,909.60
100-41-44601-000	ANIMAL SHEL-T-KENNEL PERMIT	0.00	0.00	0.00
100-41-46517-000	ANIMAL SHEL-T-RABIES CLINIC REV	0.00	0.00	0.00
100-41-46527-000	ANIMAL SHEL-T-RABIES TEST RECPS	0.00	0.00	0.00
100-41-46590-000	ANIMAL SHEL-T-RECEIPTS	10,000.00	4,445.08	5,554.92
100-41-47340-000	ANIMAL SHEL-T-CITY SHARE	59,758.00	0.00	59,758.00
100-41-47340-100	ANIM SHEL-T-TRANSPORTATION FUND	0.00	0.00	0.00
100-41-47390-000	AN SHEL-T-CHIPP CO REIMB	0.00	0.00	0.00
100-41-48301-000	ANIMAL SHEL-T-SALE OF EQUIP	0.00	0.00	0.00
100-41-48420-000	ANIMAL SHEL-T-INS CLAIMS	0.00	0.00	0.00
100-41-48421-000	ANIMAL SHEL-T-WC INS CLAIMS	0.00	0.00	0.00
100-41-48501-000	AN SHEL-T-REIMB FOR TRANSFERS	0.00	0.00	0.00
100-41-48500-000	ANIMAL SHELTER-DONATIONS	0.00	1,035.70	(1,035.70)
100-41-48502-000	AN SHEL-T-MADDIE'S FUND GRANT	0.00	0.00	0.00
100-41-48550-000	ANIMAL SHEL-T-FUND RAISER	0.00	0.00	0.00
100-41-48555-000	AS-FUND RAIS.HEATHER FUND	0.00	0.00	0.00
100-41-48560-000	ANML SHEL-T/COOKBOOKS	0.00	0.00	0.00
100-41-48565-000	ANIMAL SHEL-T-GIFT FUND	0.00	0.00	0.00
100-41-48570-000	A/SHEL-T-BLDG PROJ DONATIONS	0.00	0.00	0.00
100-41-48900-000	ANIMAL SHEL-T-ENGRAVED TAG REV	25.00	0.00	25.00
100-41-48901-000	ANIMAL SHEL-T-BAMBOO PET TOYS	0.00	0.00	0.00
100-41-49200-000	ANIMAL SHEL-T-TRANS GIFT FUND	0.00	0.00	0.00
100-41-49210-000	ANIMAL SHELTER-TRANS FRM EQUIP	0.00	0.00	0.00
100-41-49280-000	ANIMAL SHEL-T-TRANS/DOG TAXES	23,415.00	0.00	23,415.00
100-41-49990-000	AN SHLTR-PY OPER FUNDS BUDGETD	0.00	0.00	0.00
100-41-49999-000	ANIM SHEL-T-PY AVAIL-TRUCK	0.00	0.00	0.00
100-41-49990-100	AS-FUND RAIS/DONAT PY BUDGETED	0.00	0.00	0.00
100-41-49990-200	AS-FD RAISR/HTHR-PY BUDGETED	0.00	0.00	0.00
100-41-49990-500	A/S-PY COMP FUNDS BUDGETED	0.00	0.00	0.00
100-41-49999-000	ANIM SHEL-T-PY AVAIL-TRUCK	0.00	0.00	0.00
100-41-49999-100	AS-GIFT/DONAT-PY AVAILABLE	0.00	0.00	0.00
100-41-49999-200	AS-FD RASR/HTHR PY AVAILABLE	0.00	0.00	0.00
100-41-49999-500	A/S-PYFUNDS AVAIL-COMPUTER	0.00	0.00	0.00
	Total Revenues	93,198.00	5,480.78	87,717.22
	LEVY	66,221.00	38,028.62	28,192.38

40% Due from City

15,211.45

Percent of Budget Left YTD

43%

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-94-54163-313	A/S BLDG PROJ-COPY COSTS	0.00	0.00	0.00
100-94-54163-340	AS-PETSMART-EQUIP < \$5,000	0.00	0.00	0.00
100-94-54163-341	AS-PETSMART-TAG EXP	0.00	0.00	0.00
100-94-54163-342	AS-PETSMART-CAGES	0.00	0.00	0.00
100-94-54163-395	A/S BUILDING-FUND RAISER EXP	0.00	0.00	0.00
100-94-54163-810	A/S-BUILDING EXPENSE	0.00	6,499.91	(6,499.91)
100-94-54163-910	A/S-TRANSF TO AN SHELTER TRUCK	0.00	0.00	0.00
100-94-54163-911	A/S-TRANSF TO CAPITAL PROJECTS	90,943.00	0.00	90,943.00
	Total Expenditures	90,943.00	6,499.91	84,443.09
100-94-47310-000	A/S BUILDING FUND - CITY REIMB	0.00	0.00	0.00
100-94-48101-000	A/S BLDG FUND - INTEREST	50.00	0.00	50.00
100-94-48570-000	A/S BUILDING-BLDG PROJ DONAT	81,000.00	4,630.00	76,370.00
100-94-48500-000	AS-PETSMART GRANT	0.00	0.00	0.00
100-94-48900-000	A/S BLDG-FRIENDS OF A/S FUNDS	0.00	0.00	0.00
100-94-49210-000	A/S BLDG FUND-TRANS FROM ENDOW	0.00	0.00	0.00
100-94-49990-000	A/S BLDG PROJ-PR YR FUNDS	9,893.00	0.00	9,893.00
100-94-49100-000	A/S BLDG-TRANS FROM DEBT SERV	0.00	0.00	0.00
	Total Revenues	90,943.00	4,630.00	86,313.00
	LEVY	0.00	0.00	0.00

Percent of Budget Left YTD

#DIV/0!

Budget Year: 2024

Date: 5/7/2024 12/31/2024
1324

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-98-54166-365	AS-FUND RAISER HEATHER EXPENSE	12,000.00	4,898.81	7,101.19
100-98-54166-992	AS- FND RSR/HTHR PY AVAILABLE	0.00	0.00	0.00
	Total Expenditures	12,000.00	4,898.81	7,101.19
100-98-48500-000	AS-SPAY/NEUTER DONATIONS	9,500.00	2,768.50	6,731.50
100-98-48555-000	AS-HEATHER FUND ALUM CANS	1,500.00	0.00	1,500.00
100-98-49990-000	AS-FD RAISR/HTHR- PY BUDGET	1,000.00	0.00	1,000.00
100-98-49999-000	AS-FD RASR/HTHR PY AVAILABLE	0.00	0.00	0.00
	Total Revenues	12,000.00	2,768.50	9,231.50
	LEVY	0.00	0.00	0.00

Percent of Budget Left YTD

#DIV/0!

Budget Year: 2024

Date: 5/7/2024 12/31/2024

1324

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-99-54167-216	AS GIFT/DONATION BANK FEES	90.00	9.83	80.17
100-99-54167-700	AS GIFT/DONATION EXPENSES	0.00	0.00	0.00
100-99-54167-810	AS GIFT/DONATION EXPENSES	0.00	0.00	0.00
100-99-54167-910	AS-GIFT-TRANS TO CAPITAL PROJ	50,000.00	0.00	50,000.00
100-99-54167-920	AS-GIFT-TRANS TO ENDOWMENT	0.00	0.00	0.00
100-99-54167-990	AS-GIFT-TRANS TO AN SHELTER	0.00	0.00	0.00
100-99-54167-992	AS-GIFT/DONATION-PY FUNDS AVAL	0.00	0.00	0.00
	Total Expenditures	50,090.00	9.83	50,080.17
100-99-48565-000	ANIM SHEL-T-GIFT FUND	0.00	1,372.50	(1,372.50)
100-99-49210-000	A/S GIFT FUND-TRANS FROM A/S	0.00	0.00	0.00
100-99-49990-000	AS-GIFT FUND- PY BUDGETED	50,090.00	0.00	50,090.00
100-99-49999-000	AS-GIFT DONAT PY AVAILABLE	0.00	0.00	0.00
	Total Revenues	50,090.00	1,372.50	48,717.50
	LEVY	0.00	0.00	0.00

Percent of Budget Left YTD

#DIV/0!

Report Criteria:
 Detail report.
 Invoices with totals above \$0 included.
 Paid and unpaid invoices included.
 Invoice Detail GL account = "10041"-"10042"-"10093"-"101"-"71041"-"71042"
 [Report Description = {<>} "1099 adjustment"
 Invoice Detail Created date = 04/16/2024-05/12/2024

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
ADISEK, KATHY	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	11.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
AMAZON.COM	111-70808646	POSTCARDS FOR DOG LICENSES	05/01/2024	43.07	710-41-51160-319 ANIMAL CONT-LICENCE SUP
AMAZON.COM	111-94375336	(1) SPRAYER NOZEL	04/09/2024	16.99	100-41-54165-349 ANIMAL SHELT-CLEANING S
AMAZON.COM	738333324467	AMAZON PRIME BUSINESS MEMBERSHIP	02/28/2024	81.19	100-41-54165-319 ANIMAL SHELT-OFFICE SUP
BARROIS, SHANNON	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	33.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
BARTELS, BRAD	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	12.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
CLARK, CINDY	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	11.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
CZEKALSKI, SHARON	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	27.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
DICUS, MARY	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	10.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
ECKES, APRIL	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	5.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
FETTING, DEBRA	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	11.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
FISER, PAMELA	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	14.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
FLOHR, LINDA	04182024	TREASURER PAYMENT 2024 DOG LICENSES	04/18/2024	44.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
GROTHOUSEN, KIM	04182024	TREASURER PAYMENT 2024 DOG LICENSES	04/18/2024	1.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
HANSON, TORI	04182024	TREASURER PAYMENT 2024 DOG LICENSES	04/18/2024	29.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
JOHNSON, JUDITH	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	18.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
KUDLUCKI, DONNA	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	11.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
LADYSMITH ACE HARDWARE	186188/1	RAPID GRASS SUN/SHD 16#	04/24/2024	98.99	100-41-54165-249 ANIMAL SHELT-BUILDING M
LORENCE, JOE	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	57.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
LUND, LYNNE	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	2.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
MABLE, JENNIFER	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	12.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
MIDWEST VETERINARY SUPPLY INC	2191115-000	ANTIBIOTICS INTRAFUNGOL SELAMECTIN	04/09/2024	301.13	100-41-54165-348 ANIMAL SHELT-ANIMAL SUP
MOORE, TAMI	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	37.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
NICHOLS, RAMONA	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	36.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
OLESIJAK, HEATHER	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	37.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
PATTERSON, KATHY	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	30.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
PINKOW, SUZANNE	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	41.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
PURPLE CAT MOBILE VETERINARY C	0231	(4) CAT NEUTERS	04/05/2024	318.00	100-98-54166-365 AS-FUND RAISER HEATHER
RASSBACH, SANDY	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	24.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
ROEDER, ANN	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	5.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
SCHNEIDER, MARY ANN	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	18.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
SPACE EXPLORATION TECHNOLOGIE	Inv-usa-220604	INTERNET	04/19/2024	120.00	100-41-54165-225 ANIMAL SHELT-TELEPHONE
STOUT, MICHELLE	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	42.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
VERDEGAN, NICOLE	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	3.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
VERDEGAN, TERRY	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	39.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
VERIZON WIRELESS	9960867097	04/05/24-05/04/24 ACCT 983216421-00001 MTHLY CHRGS 996086	04/04/2024	67.96	100-41-54165-225 ANIMAL SHEL-T-TELEPHONE
VILLAGE OF BRUCE	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	31.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
VILLAGE OF HAWKINS	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	19.00	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
WAELTZ, TRACI	04172024	TREASURER PAYMENT 2024 DOG LICENSES	04/17/2024	13.50	710-41-51160-216 ANIMAL CONT-LIST/COLLEC
WALMART	011251	(2) KITTEN CHOW	04/11/2024	37.16	100-41-54165-343 ANIMAL SHEL-T-ANIMAL FOO
WALMART	011251	(5) CAT LITTER	04/11/2024	46.40	100-41-54165-347 ANIMAL SHEL-T-AN SHTR SU
WE ENERGIES	4983539078	03/05/24-04/02/24 ACCT 0701357041-00001 MTHLY CHRGS 49780	04/08/2024	153.65	100-41-54165-229 ANIMAL SHEL-T-UTILITIES
XCEL ENERGY	871979966	03/05/24-04/03/24 ACCT 52-2011976977-1 MTHLY CHRGS 109921	04/04/2024	193.97	100-41-54165-229 ANIMAL SHEL-T-UTILITIES
ZOETIS	9023557452	DOG AND CAT VACCINES	04/09/2024	256.25	100-41-54165-348 ANIMAL SHEL-T-ANIMAL SUP

Grand Totals: 2,424.76

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
Terry Wedwick - Chair			Date		
Tom Hanson - Vice Chair					
Tom Cude					
Nancy Christianson-City					
Randy Lovely -City					