



MINUTES

Trail's End Camp Board of Trustees
July 18, 2023
Rusk County Government Center – LEC

Members and staff present: Lois Goode, Joe Baye, Valerie Spooner, Jim Moore, Ron Weber, James Kahl, Mary Big Mountain, Charmaine Riddle, CeCe Rudnicki

Meeting called to order by Chair Goode at 5:00 PM. A quorum was present.

Minutes: Baye/Moore motion to approve minutes from June 20, 2023. Motion carried.

Public Comments: None.

Caretaker/Maintenance Report: Rudnicki went over the July 2023 report – attached.

Coordinator Report: Riddle reported on budgets – 2022 transfer has been done. \$7548 was taken out of budget to pay for maintenance mowing. It hasn't been this high in the past. Finance will do this transfer earlier in the year so we know what the budget numbers look like before the end of the year. Discussion about questions to add in evaluation form. Discussion about cost of garbage disposal. Riddle contacted the fire department and ambulance to coordinate getting updated gate keys. Caretaker job description needs to be updated by county board because of change from LTE seasonal to part time employee. Job will be posted after approval.

Trustee Time: Moore asked that the trail history be included in the trail signage. Big Mountain reported they had a great turnout for 4-H camp. The campers completed a very helpful service project of picking up the bark. They really enjoyed the arts and crafts. Baye reported that he talked to a young scout who was at camp for 4-H and he mentioned that he really enjoyed it.

Old Business: Kahl is willing to take on coordinating Picnic Under the Pines. Kiwanis may be able to assist. Discussion about dates and ideas for the event. Kahl will follow up with finding out which weekend is best for it to Rusk and when the band and food truck might be available. There has been no interest for the public citizen rep vacancy.

New Business: Riddle provided updates to the clothing vendor information. Discussion on what styles and colors to have available. Riddle will get pricing for August meeting.

Next meeting: August 15, 2023 at 5:00 PM at LEC

Moore/Kahl motion to adjourn. Chair Goode adjourned meeting at 6:22 PM.



July 2023 Report

Planned for prior to end of month

- The work we were required to do for the pavilion is COMPLETE! – Trees cut, logs moved, sorted, peeled and treated. What is left? slab, pavilion build, electric – all done by contractors
- Trail brushing
- Build closing display for rock case and sports storage in Ebling Hall
- Install new AV screen in Ebling
- Complete repairs in privies
- Complete trail map
- Order trail signs and identify locations
- New entrance sign
- Remove downed tree in canal to river

2023 Work Plan yet to be completed

- Build new pavilion – by contractors
- Put glass doors on rock display
- Replace archery backstop
- Camera networking
- Make access for valves under kitchen sink
- Kitchen stove?
- Split rail fences – inmates?
- Install benches, overlook fence, crossings and signs on Nature Trail – inmates?

Future Work Plan Ideas that won't be completed this year

- Create new obstacle course
- Replace portion of sidewalk on west side of kitchen (7' x 11.5' area)
- Assess and complete exterior painting needs of buildings
- Build, repair and paint picnic tables (future ones to be made with treated lumber so painting is not necessary) – will need additional ones for pavilion
- Add mulch under picnic tables near kitchen
- Clean out Juniper and create historical displays