



JOINT ANIMAL CONTROL BOARD MEETING AGENDA

DATE: Thursday, July 18, 2024

TIME: 8:30 a.m.

PLACE: Rusk County Government Center – LEC Board Room

CALL TO ORDER

APPROVAL OF MINUTES

- June 20, 2024

PUBLIC COMMENT – Limited to 3 minutes per person with a maximum public comment of 30 minutes on agenda items only.

DISCUSSION AND POSSIBLE MOTION

- Approve Mission Statement
- Pet Food Pantry Operations
- Resolution to Increase Dog Licensing Fees for 2025
- Options for Building / Remodeling

MONTHLY ANIMAL SHELTER / HUMANE OFFICER REPORT

BUDGET REVIEW

REVIEW BILLS

FRCAS

NEXT MEETING DATE – August 15, 2024 at 8:30 a.m.

ADJOURN

At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715)532-2100.

Agenda prepared by J. Buchholz-Jones, Chief Deputy Clerk at the direction of Chair Wedwick
Posted: July 16, 2024 at 1:30 p.m.

JOINT ANIMAL CONTROL BOARD MEETING MINUTES

Thursday June 20, 2024 at 8:30 a.m.
Rusk County Government Center – LEC Board Room

Present: Tom Cudo, Terry Wedwick, Nancy Christianson and Randy Lovely. **Absent:** Tom Hanson
Others Present: T. Larson, D. Fleming, M. Hash, E. Webster, M. Mendleski, P. Carow, J. Spooner, D. Oberbeck on Teams.

Call to Order

Meeting called to order by Wedwick at 8:30 a.m.

Approval of Minutes

Motion by Cudo, seconded by Lovely to approve the May 16, 2024 minutes as presented. Motion carried.

Public Comment – Public members spoke on handicap access.

Zoom Meeting – 8:33 a.m. to 9:06 a.m.

Presentation on Fundraising Ideas

David Oberbeck spoke on fundraising ideas and grant opportunities.

Discussion and Possible Motion

Options for Building / Remodeling – No discussion.

Accept Spark Good Grant from Walmart

Motion by Lovely, seconded by Christianson to accept the Spark Good Grant from Walmart in the amount of \$1,500 for the building fund. Motion Carried.

Monthly Animal Shelter Report / Humane Office Report –

- Animal Shelter Report – Shelter count: 37 cats and 8 dogs in shelter and 2 cats in foster.
- Humane Office Report – Shelter Manager Fleming gave a report: 1 vicious dog, 5 bite quarantines, 15 warning letters, 13 citations, 19 complaints.

Budget Review – Discussed the budget for the first five months of 2024.

Review Bills

Reviewed and discussed bills.

Motion by Lovely, seconded by Cudo to approve the bills as presented. Motion carried.

FRACAS – P. Carow gave a report on FRACAS and a \$22,000 donation that was received and announced that ACE Hardware is having a 4-day tent sale where FRACAS will receive ½ of the till amount for Friday, June 28, 2024.

Next meeting date: July 18, 2024 at 8:30 am in the LEC Board Room

Adjourn – *Chair adjourned at 9:44 a.m.*

2024 RUSK COUNTY ANIMAL SHELTER

TAG LIINE

"Promoting care, kindness, protection, respect, compassion, responsibility, and empathy to all living things"

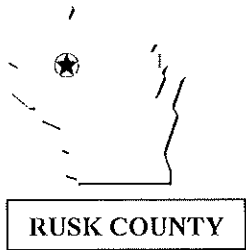
MISSION STATEMENT

"Rusk County Animal Shelter is committed to providing a safe refuge, nutrition, veterinary care, spay/neuter and an opportunity for a better life to all stray, unwanted, abused, injured and neglected companion animals in our community."

PURPOSE

"To protect and serve the people and animals of Rusk County through intervention, education, communication and by promoting responsible pet ownership through our spay/neuter voucher program. Rusk County Animal Shelter is dedicated to finding all the animals in our care new homes, through social media and networking with other animal organizations. We will continue to support animal welfare by ensuring that all the animals in our care are healthy, up to date on age appropriate vaccinations and spayed/neutered before they are adopted."

*Dawn Fleming
Shelter Manager
Humane Officer #301
June 27, 2024*



RESOLUTION #

INCREASING DOG LICENSING FEES FOR 2025

TO THE RUSK COUNTY BOARD OF SUPERVISORS

ROLL CALL Board Members	AYE (Yes)	NAY (No)	Abstain / Excused
1. ALEC HAMPTON			
2. JERRY BILLER			
3. STACY ZIMMER			
4. JOHN MOORE			
5. TERRY WEDWICK			
6. SHERRY WALLACE			
7. SUZANNE VOHS			
8. TOM CUDO			
9. PHIL UNTERSCHUETZ			
10. BRIAN COGGINS			
11. PHIL SCHNEIDER			
12. JIM MEYER			
13. KURT GORSEGNER			
14. JOHN KALEPP			
15. TOM HANSON			
16. LOIS GOODE			
17. DAVE WILLINGHAM			
18. MIKE RUSSELL			
19. DAN GUDIS			
TOTAL			

BOARD ACTION

Vote Required: Majority Vote of a Quorum

Motion to Approve Adopted

1st _____ Defeated

2nd _____

No: _____ Yes: _____ Exc: _____

Reviewed by: _____, Corp. Counsel

Reviewed by: _____, Finance Director

FISCAL IMPACT: (Note if there is any fiscal impact or not)

Certification:

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the _____ day of _____, 2024 by the Rusk County Board of Supervisors.

 Connie Meyer
 County Clerk, Rusk County

1 **WHEREAS**, under Sec. 8-33 of the Rusk County Code of Ordinances the
 2 minimum required fee for dog licenses is outlined as required by Wis.
 3 State Statute 174.05(2), and

4
 5 **WHEREAS**, the operating costs for the animal shelter continue to
 6 increase, and

7
 8 **WHEREAS**, the increase in dog licensing fees will provide additional
 9 revenue without raising the tax levy, and

10
 11 **WHEREAS**, the Joint Animal Control Board recommends an increase in
 12 fees:

	Current	New
Dog license per spay/neutered dog	\$7.50	\$10.00
Dog license per intact dog	\$13.50	\$15.00
Multiple dog license	\$60.00	\$75.00

13
 14
 15 **WHEREAS**, the increase in fees will result in a revenue increase of
 16 approximately \$6,400.

17
 18 **NOW, THEREFORE, BE IT RESOLVED**, that the Rusk County Board
 19 of Supervisors approves the increase in dog license fees and amends Sec.
 20 8-33 of the Rusk County Code of Ordinances to reflect the increase in (j)
 21 and (n).

22
 23 **BE IT FURTHER RESOLVED**, that these increases will be effective
 24 January 1, 2025.

25
SUBMITTED BY:
 Rusk County Animal Shelter

 Terry Wedwick, Chairman

 Nancy Christianson

 Tom Hanson, Vice Chairman

 Randy Lovely

 Tom Cudo

Budget Year: 2024

Date:

7/1/2024

12/31/2024

1324

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-41-54165-114	ANIMAL SHELТ-ASSISTANT WAGES	0.00	0.00	0.00
100-41-54165-115	ANIMAL SHELТ-EX.HELP-OVERTIME	37,520.00	17,700.81	19,819.19
100-41-54165-121	ANIMAL SHELТ-MANAGER WAGES	54,174.00	25,172.74	29,001.26
100-41-54165-133	ANIMAL SHELТ-LONGEVITY	0.00	0.00	0.00
100-41-54165-151	ANIMAL SHELТ-SOCIAL SECURITY	7,015.00	3,127.59	3,887.41
100-41-54165-152	ANIMAL SHELТ-RETIREMENT	3,738.00	1,736.90	2,001.10
100-41-54165-154	ANIMAL SHELТ-HEALTH INSURANCE	15,630.00	7,555.30	8,074.70
100-41-54165-156	ANIMAL SHELТ-WORKMANS COMP	2,292.00	0.00	2,292.00
100-41-54165-158	ANIMAL SHELТ-UNEMPLOY COMP	0.00	0.00	0.00
100-41-54165-159	ANIMAL SHELТ-SECT 125	0.00	0.00	0.00
100-41-54165-216	ANIMAL SHELТ-CONTRACTED SERV	2,500.00	400.68	2,099.32
100-41-54165-217	ANIMAL SHELТ-STRAY PICKUP	0.00	0.00	0.00
100-41-54165-225	ANIMAL SHELТ-TELEPHONE	2,250.00	1,038.19	1,211.81
100-41-54165-226	ANIMAL SHELТ-INTERNET	0.00	0.00	0.00
100-41-54165-229	ANIMAL SHELТ-UTILITIES	8,500.00	2,761.03	5,738.97
100-41-54165-240	ANIMAL SHELТ-INS CLAIM	0.00	0.00	0.00
100-41-54165-249	ANIMAL SHELТ-BUILDING MAINT.	2,500.00	781.86	1,718.14
100-41-54165-260	ANIMAL SHELТ-RABIES CLINIC EXP	0.00	0.00	0.00
100-41-54165-311	ANIMAL SHELТ-POSTAGE	100.00	20.67	79.33
100-41-54165-313	ANIMAL SHELТ-DUPLICATING	250.00	210.17	39.83
100-41-54165-316	ANIMAL SHELТ-RADIO ADS	0.00	0.00	0.00
100-41-54165-319	ANIMAL SHELТ-OFFICE SUPPLIES	800.00	665.95	134.05
100-41-54165-324	ANIMAL SHELТ-MEMBER/SUBSCRIPT	250.00	25.00	225.00
100-41-54165-339	ANIMAL SHELТ-TRAINING	1,000.00	0.00	1,000.00
100-41-54165-340	ANIMAL SHELТ-EQUIP < \$5,000	0.00	0.00	0.00
100-41-54165-341	ANIMAL SHELТ-MADDIES GRANT EXP	0.00	0.00	0.00
100-41-54165-343	ANIMAL SHELТ-ANIMAL FOOD	2,500.00	399.51	2,100.49
100-41-54165-347	ANIMAL SHELТ-AN SHTR SUPPLIES	2,500.00	741.71	1,758.29
100-41-54165-348	ANIMAL SHELТ-ANIMAL SUPPLIES	6,000.00	1,959.74	4,040.26
100-41-54165-349	ANIMAL SHELТ-CLEANING SUPPLI	100.00	136.60	(36.60)
100-41-54165-350	ANIMAL SHELТ-AN EXP-REIMBURSED	0.00	0.00	0.00
100-41-54165-356	ANIMAL SHELТ-AUTO MAINT GAS/OI	2,000.00	1,087.41	912.59
100-41-54165-357	ANIMAL SHELТ-MAJOR AUTO REPAIR	0.00	0.00	0.00
100-41-54165-365	ANIMAL SHELТ-SPAY/NEUTER/REF	100.00	0.00	100.00
100-41-54165-391	ANIMAL SHELТ-RADIO ADS-OLD #	0.00	0.00	0.00
100-41-54165-393	AN SHELТ-TRANS TO HUMANE	0.00	0.00	0.00
100-41-54165-400	ANIMAL SHELТ-COOKBOOK EXPENSE	0.00	0.00	0.00
100-41-54165-512	ANIMAL SHELТ-INSURANCE	700.00	450.67	249.33
100-41-54165-700	ANIMAL SHELТ-FUND RAISER EXP	0.00	0.00	0.00
100-41-54165-810	ANIMAL SHELТ-TRUCK	0.00	0.00	0.00
100-41-54165-811	ANIMAL SHELТ-COMPUTER	0.00	0.00	0.00
100-41-54165-820	ANIMAL SHELТ-BUILDING EXPANS	0.00	0.00	0.00
100-41-54165-920	AN SHELТ-TRANS TO GIFT FUND	0.00	880.22	(880.22)
100-41-54165-930	AN SHLTR-MAINTENANCE TRANSF	7,000.00	0.00	7,000.00
100-41-54165-931	AN SHLTR-INDIRECT COSTS	0.00	0.00	0.00

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-41-54165-992	AS-PYFUNDS AVAIL-TRUCK	0.00	0.00	0.00
100-41-54165-995	AS-PYFUNDS AVAIL-COMPUTER/DOGS	0.00	0.00	0.00
100-41-54166-346	AS-FUND RAISER-HEATHER EXPENSE	0.00	0.00	0.00
100-41-54166-992	AS-FND RAIS/HTHR-PY AVAILABLE	0.00	0.00	0.00
100-41-54167-000	AS-GIFT/DONATION FUND	0.00	0.00	0.00
100-41-54167-992	A/S-GIFT/DONAT-PY FUNDS AVAILB	0.00	0.00	0.00
	Total Expenditures	159,419.00	66,852.75	92,566.25
100-41-44601-000	ANIMAL SHELTER-KENNEL PERMIT	0.00	0.00	0.00
100-41-46517-000	ANIMAL SHELTER-RABIES CLINIC REV	0.00	0.00	0.00
100-41-46527-000	ANIMAL SHELTER-RABIES TEST RECPS	0.00	0.00	0.00
100-41-46590-000	ANIMAL SHELTER-RECEIPTS	10,000.00	6,832.68	3,167.32
100-41-47340-000	ANIMAL SHELTER-CITY SHARE	59,758.00	0.00	59,758.00
100-41-47340-100	ANIM SHELTER-TRANSPORTATION FUND	0.00	0.00	0.00
100-41-47390-000	AN SHELTER-CHIPP CO REIMB	0.00	0.00	0.00
100-41-48301-000	ANIMAL SHELTER-SALE OF EQUIP	0.00	0.00	0.00
100-41-48420-000	ANIMAL SHELTER-INS CLAIMS	0.00	0.00	0.00
100-41-48421-000	ANIMAL SHELTER-WC INS CLAIMS	0.00	0.00	0.00
100-41-48501-000	AN SHELTER-REIMB FOR TRANSFERS	0.00	0.00	0.00
100-41-48500-000	ANIMAL SHELTER-DONATIONS	0.00	3,893.20	(3,893.20)
100-41-48502-000	AN SHELTER-MADDIE'S FUND GRANT	0.00	0.00	0.00
100-41-48550-000	ANIMAL SHELTER-FUND RAISER	0.00	0.00	0.00
100-41-48555-000	AS-FUND RAIS.HEATHER FUND	0.00	0.00	0.00
100-41-48560-000	ANML SHELTER/COOKBOOKS	0.00	0.00	0.00
100-41-48565-000	ANIMAL SHELTER-GIFT FUND	0.00	0.00	0.00
100-41-48570-000	A/SHELTER-BLDG PROJ DONATIONS	0.00	0.00	0.00
100-41-48900-000	ANIMAL SHELTER-ENGRAVED TAG REV	25.00	0.00	25.00
100-41-48901-000	ANIMAL SHELTER-BAMBOO PET TOYS	0.00	0.00	0.00
100-41-49200-000	ANIMAL SHELTER-TRANS GIFT FUND	0.00	0.00	0.00
100-41-49210-000	ANIMAL SHELTER-TRANS FRM EQUIP	0.00	0.00	0.00
100-41-49280-000	ANIMAL SHELTER-TRANS/DOG TAXES	23,415.00	0.00	23,415.00
100-41-49990-000	AN SHLTR-PY OPER FUNDS BUDGETD	0.00	0.00	0.00
100-41-49999-000	ANIM SHELTER-PY AVAIL-TRUCK	0.00	0.00	0.00
100-41-49990-100	AS-FUND RAIS/DONAT PY BUDGETED	0.00	0.00	0.00
100-41-49990-200	AS-FD RAISR/HTHR-PY BUDGETED	0.00	0.00	0.00
100-41-49990-500	A/S-PY COMP FUNDS BUDGETED	0.00	0.00	0.00
100-41-49999-000	ANIM SHELTER-PY AVAIL-TRUCK	0.00	0.00	0.00
100-41-49999-100	AS-GIFT/DONAT-PY AVAILABLE	0.00	0.00	0.00
100-41-49999-200	AS-FD RASR/HTHR PY AVAILABLE	0.00	0.00	0.00
100-41-49999-500	A/S-PYFUNDS AVAIL-COMPUTER	0.00	0.00	0.00
	Total Revenues	93,198.00	10,725.88	82,472.12
	LEVY	66,221.00	56,126.87	10,094.13

40% Due from City

22,450.75

Percent of Budget Left YTD

15%

Budget Year: 2024

Date: 7/14/2024 12/31/2024
1324

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-94-54163-313	A/S BLDG PROJ-COPY COSTS	0.00	0.00	0.00
100-94-54163-340	AS-PETSMART-EQUIP < \$5,000	0.00	0.00	0.00
100-94-54163-341	AS-PETSMART-TAG EXP	0.00	0.00	0.00
100-94-54163-342	AS-PETSMART-CAGES	0.00	0.00	0.00
100-94-54163-395	A/S BUILDING-FUND RAISER EXP	0.00	0.00	0.00
100-94-54163-810	A/S-BUILDING EXPENSE	0.00	6,499.91	(6,499.91)
100-94-54163-910	A/S-TRANSF TO AN SHELTER TRUCK	0.00	0.00	0.00
100-94-54163-911	A/S-TRANSF TO CAPITAL PROJECTS	90,943.00	0.00	90,943.00
	Total Expenditures	90,943.00	6,499.91	84,443.09
100-94-47310-000	A/S BUILDING FUND - CITY REIMB	0.00	0.00	0.00
100-94-48101-000	A/S BLDG FUND - INTEREST	50.00	0.00	50.00
100-94-48570-000	A/S BUILDING-BLDG PROJ DONAT	81,000.00	6,130.00	74,870.00
100-94-48500-000	AS-PETSMART GRANT	0.00	0.00	0.00
100-94-48900-000	A/S BLDG-FRIENDS OF A/S FUNDS	0.00	0.00	0.00
100-94-49210-000	A/S BLDG FUND-TRANS FROM ENDOW	0.00	0.00	0.00
100-94-49990-000	A/S BLDG PROJ-PR YR FUNDS	9,893.00	0.00	9,893.00
100-94-49100-000	A/S BLDG-TRANS FROM DEBT SERV	0.00	0.00	0.00
	Total Revenues	90,943.00	6,130.00	84,813.00
	LEVY	0.00	0.00	0.00

Percent of Budget Left YTD

#DIV/0!

12-31-2023 fund balance

15,891.71

Budget Year: 2024

Date: 7/14/2024 12/31/2024
1324

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-98-54166-365	AS-FUND RAISER HEATHER EXPENSE	12,000.00	7,780.81	4,219.19
100-98-54166-992	AS- FND RSR/HTHR PY AVAILABLE	0.00	0.00	0.00
	Total Expenditures	12,000.00	7,780.81	4,219.19
100-98-48500-000	AS-SPAY/NEUTER DONATIONS	9,500.00	6,384.50	3,115.50
100-98-48555-000	AS-HEATHER FUND ALUM CANS	1,500.00	0.00	1,500.00
100-98-49990-000	AS-FD RAISR/HTHR- PY BUDGET	1,000.00	0.00	1,000.00
100-98-49999-000	AS-FD RASR/HTHR PY AVAILABLE	0.00	0.00	0.00
	Total Revenues	12,000.00	6,384.50	5,615.50
	LEVY	0.00	0.00	0.00

Percent of Budget Left YTD

#DIV/0!

12-31-2023 fund balance

30,168.88

Budget Year: 2024

Date: 7/14/2024 12/31/2024
1324

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-99-54167-216	AS GIFT/DONATION BANK FEES	90.00	9.83	80.17
100-99-54167-700	AS GIFT/DONATION EXPENSES	0.00	0.00	0.00
100-99-54167-810	AS GIFT/DONATION EXPENSES	0.00	0.00	0.00
100-99-54167-910	AS-GIFT-TRANS TO CAPITAL PROJ	50,000.00	0.00	50,000.00
100-99-54167-920	AS-GIFT-TRANS TO ENDOWMENT	0.00	0.00	0.00
100-99-54167-990	AS-GIFT-TRANS TO AN SHELTER	0.00	0.00	0.00
100-99-54167-992	AS-GIFT/DONATION-PY FUNDS AVAL	0.00	0.00	0.00
	Total Expenditures	50,090.00	9.83	50,080.17
100-99-48565-000	ANIM SHELTER-GIFT FUND	0.00	1,372.50	(1,372.50)
100-99-49210-000	A/S GIFT FUND-TRANS FROM A/S	0.00	0.00	0.00
100-99-49990-000	AS-GIFT FUND- PY BUDGETED	50,090.00	0.00	50,090.00
100-99-49999-000	AS-GIFT DONAT PY AVAILABLE	0.00	0.00	0.00
	Total Revenues	50,090.00	1,372.50	48,717.50
	LEVY	0.00	0.00	0.00

Percent of Budget Left YTD

#DIV/0!

12-31-2023 fund balance

82,519.63

2025 BUDGET RUSK COUNTY
ANIMAL SHELTER

PAGE 1 OF 1
OVERSEEING COMMITTEE
CONTACT PERSON: Dawn

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMMITTEE REQUEST FOR 2025
100-41-54165-114	ANIMAL SHELTER-ASSISTANT WAGES	0.00	0.00	0.00	0.00	38,635
100-41-54165-115	ANIMAL SHELTER-EX-HELP-OVERTIME	36,522.41	37,520.00	17,700.81	39,510.12	26,182
100-41-54165-121	ANIMAL SHELTER-MANAGER WAGES	53,478.04	54,174.00	25,172.74	55,676.27	58,212
100-41-54165-151	ANIMAL SHELTER-SOCIAL SECURITY	6,557.54	7,015.00	3,127.59	7,281.76	9,259
100-41-54165-152	ANIMAL SHELTER-RETIREMENT	3,648.23	3,738.00	1,736.90	3,841.66	6,592
100-41-54165-154	ANIMAL SHELTER-HEALTH INSURANCE	15,630.24	15,630.00	7,555.30	16,075.20	40,932
100-41-54165-156	ANIMAL SHELTER-WORKMANS COMP	2,234.53	2,292.00	0.00	2,379.56	3,495
	Wage/Benefit Subtotal	118,070.99	120,369.00	55,293.34	124,784.67	181,206
100-41-54165-216	ANIMAL SHELTER-CONTRACTED SERV	4,472.94	2,500.00	400.68	1,000.00	2,000
100-41-54165-225	ANIMAL SHELTER-TELEPHONE	2,082.42	2,250.00	1,038.19	2,250.00	2,250
100-41-54165-226	ANIMAL SHELTER-INTERNET	63.85	0.00	0.00	0.00	0
100-41-54165-229	ANIMAL SHELTER-UTILITIES	9,245.30	8,500.00	2,761.03	7,500.00	8,000
100-41-54165-240	ANIMAL SHELTER-INS CLAIM	0.00	0.00	0.00	0.00	0
100-41-54165-249	ANIMAL SHELTER-BUILDING MAINT.	1,474.69	2,500.00	781.86	1,500.00	2,500
100-41-54165-311	ANIMAL SHELTER-POSTAGE	51.19	100.00	20.67	50.00	100
100-41-54165-313	ANIMAL SHELTER-DUPLICATION	509.30	250.00	210.17	750.00	750
100-41-54165-316	ANIMAL SHELTER-RADIO ADS	60.13	0.00	0.00	0.00	0
100-41-54165-319	ANIMAL SHELTER-OFFICE SUPPLIES	1,191.18	800.00	594.99	1,250.00	1,250
100-41-54165-324	ANIMAL SHELTER-MEMBERS/SUBSCRIPT	154.50	250.00	25.00	25.00	100
100-41-54165-339	ANIMAL SHELTER-TRAINING	1,060.00	1,000.00	0.00	0.00	2,000
100-41-54165-340	ANIMAL SHELTER-EQUIP < \$5,000	5,600.00	0.00	0.00	0.00	2,500
100-41-54165-343	ANIMAL SHELTER-ANIMAL FOOD	2,908.45	2,500.00	303.63	1,000.00	2,500
100-41-54165-347	ANIMAL SHELTER-AN SHTR SUPPLIES	4,678.23	2,500.00	645.07	1,500.00	2,500
100-41-54165-348	ANIMAL SHELTER-ANIMAL SUPPLIES	8,846.78	6,000.00	1,959.74	4,500.00	5,000
100-41-54165-349	ANIMAL SHELTER-CLEANING SUPPL	499.73	100.00	119.61	250.00	300
100-41-54165-350	ANIMAL SHELTER-AN EXP-REIMBURSED	0.00	0.00	0.00	0.00	0
100-41-54165-356	ANIMAL SHELTER-AUTO MAINT GAS/OI	4,280.43	2,000.00	1,087.41	4,500.00	5,000
100-41-54165-365	ANIMAL SHELTER-SPAYNEUTER/REF	25.00	100.00	0.00	0.00	100
100-41-54165-512	ANIMAL SHELTER-INSURANCE	650.35	700.00	450.67	450.00	600
100-41-54165-700	ANIMAL SHELTER-FUND RAISER EXP	0.00	0.00	0.00	0.00	0
100-41-54165-930	AN SHLTR-MAINTENANCE TRANSF	9,142.57	7,000.00	0.00	7,000.00	7,000
100-41-54165-931	AN SHLTR-INDIRECT COSTS	0.00	0.00	0.00	0.00	10,000
	TOTAL EXPENDITURES	175,068.05	159,419.00	65,692.06	158,289.67	235,656
100-41-44601-000	ANIMAL SHELTER-KENNEL PERMIT	200.00	0.00	0.00	0.00	100
100-41-46527-000	ANIMAL SHELTER-RABIES TEST RECPS	0.00	0.00	0.00	0.00	0
100-41-46590-000	ANIMAL SHELTER-RECEIPTS	14,162.21	10,000.00	6,832.66	14,000.00	12,000
100-41-47340-000	ANIMAL SHELTER-CITY SHARE	59,880.98	59,758.00	0.00	55,905.87	87,812
100-41-48500-000	ANIMAL SHELTER-DONATIONS	7,461.00	0.00	3,893.20	4,500.00	4,000
100-41-48501-000	AN SHELTER-REIMB FOR TRANSFERS	0.00	0.00	0.00	0.00	0
100-41-48900-000	ANIMAL SHELTER-ENGRAVED TAG REV	10.00	25.00	0.00	25.00	25
100-41-49200-000	ANIMAL SHELTER-TRANS GIFT FUND	3,167.52	0.00	0.00	0.00	0
100-41-49210-000	ANIMAL SHELTER-TRANS GIFT EQUIP	26,342.22	0.00	0.00	0.00	0
100-41-49280-000	ANIMAL SHELTER-TRANS/DOG TAXES	111,223.83	93,198.00	10,725.88	100,430.87	27,500
	TOTAL REVENUES	63,844.22	66,221.00	54,966.18	57,858.80	104,219

2025 BUDGET RUSK COUNTY
ANIMAL SHELTER - BUILDING FUND

PAGE 1 OF 1
OVERSEEING COMMITTEE
CONTACT PERSON: Dawn

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMMITTEE REQUEST FOR 2025
100-94-54163-395	AS BUILDING-FUND RAISER EXP	0.00	0.00	0.00		
100-94-54163-810	AS-BUILDING EXPENSE	0.00	0.00	6,499.91	6,500.00	0
100-94-54163-910	TRANSFER TO AN SHELTER	0.00	0.00	0.00		
100-94-54163-911	AS-TRANSF TO CAPITAL PROJECTS	0.00	90,943.00	0.00		
TOTAL EXPENDITURES		0.00	90,943.00	6,499.91	6,500.00	0
100-94-47310-000	AS BUILDING FUND - CITY REIMB	0.00	0.00	0.00		
100-94-48101-000	AS BLDG FUND - INTEREST	0.00	50.00	0.00		
100-94-48570-000	AS BUILDING-BLDG PROJ DONAT	12,048.99	81,000.00	6,130.00	7,000.00	7,500
100-94-48900-000	AS BLDG-FRIENDS OF AS FUNDS	0.00	0.00	0.00		
100-94-49100-000	AS BLDG-TRANS FROM DEBT SERV	0.00	0.00	0.00		
100-94-49210-000	AS BLDG FUND-TRANS FROM ENDOW	0.00	0.00	0.00		
TOTAL REVENUES		12,048.99	81,050.00	6,130.00	7,000.00	7,500
	LEVY	0.00	0.00	0.00	0.00	0
	Increase/(Decrease)	12,048.99	(9,893.00)	(369.91)	500.00	7,500
	1/1 Fund Balance	3,842.75			15,891.74	16,392
	Increase/(Decrease)	12,048.99			500.00	7,500
	12/31 Fund Balance	15,891.74			16,391.74	23,892

2025 BUDGET RUSK COUNTY
ANIMAL SHELTER - GIFT FUND

PAGE 1 OF 1
OVERSEEING COMMITTEE
CONTACT PERSON: Dawn

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025
100-99-54167-216	AS GIFT/DONATION BANK FEES	106.79	90.00	9.83	50.00	100
100-99-54167-700	AS GIFT/DONATION EXPENSES	1,191.55	0.00	0.00		
100-99-54167-810	AS GIFT/DONATION EXPENSES	0.00	0.00	0.00		
100-99-54167-910	AS-GIFT-TRANS TO CAPITAL PROJ	0.00	50,000.00	0.00	0.00	0
100-99-54167-990	AS-GIFT-TRANS TO AN SHELTER	3,167.52	0.00	0.00		
TOTAL EXPENDITURES		4,465.86	50,090.00	9.83	50.00	100
100-99-48565-000	ANIM SHELTER-GIFT FUND	8,932.00	0.00	1,372.50	2,000.00	2,000
TOTAL REVENUES		8,932.00	0.00	1,372.50	2,000.00	2,000
	LEVY	0.00	0.00	0.00	0.00	0
	Increase/(Decrease)	4,466.14	(50,090.00)	1,362.67	1,950.00	1,900
	1/1 Fund Balance	78,053.49			82,519.63	84,470
	Increase/(Decrease)	4,466.14			1,950.00	1,900
	12/31 Fund Balance	82,519.63			84,469.63	86,370

2025 BUDGET RUSK COUNTY
ANIMAL SHELTER - FUND RAISER SPAY/NEUTER PROGRAM

PAGE 1 OF 1
OVERSEEING COMMITTEE
CONTACT PERSON: Dawn

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025
100-98-54166-365	AS-FUND RAISER HEATHER EXPENSE	22,048.82	12,000.00	7,780.81	16,000.00	15,000
	TOTAL EXPENDITURES	22,048.82	12,000.00	7,780.81	16,000.00	15,000
100-98-48500-000	AS-SPAY/NEUTER DONATIONS	14,198.07	9,500.00	5,007.00	10,000.00	10,000
100-98-48555-000	AS-HEATHER FUND ALUM CANS	1,589.04	1,500.00	1,377.50	2,000.00	1,500
	TOTAL REVENUES	15,787.11	11,000.00	6,384.50	12,000.00	11,500
	LEVY	0.00	0.00	0.00	0.00	0
	Increase/(Decrease)	(6,261.71)	(1,000.00)	(1,396.31)	(4,000.00)	(3,500)
	1/1 Fund Balance	36,430.59			30,168.88	26,169
	Increase/(Decrease)	(6,261.71)			(4,000.00)	(3,500)
	12/31 Fund Balance	30,168.88			26,168.88	22,669

Report Criteria:

Detail report

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail: GL account = "10041"-10042; "10093"-1011; "71041"-71042

[Report].Description = {<-> "1099 adjustment"

Invoice Detail: Created date = 06/14/2024-07/11/2024

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
AMAZON.COM	111-1383673-4	(3) KLEENEX	06/11/2024	22.40	100-41-54165-347 ANIMAL SHEL-T-AN SHTR SU
AMAZON.COM	111-7790134-2	(1) THANK YOU CARDS	06/11/2024	18.49	100-41-54165-319 ANIMAL SHEL-T-OFFICE SUP
AMAZON.COM	111-9665779-0	(1) THANK YOU CARDS, (1) BLUE TACK, (2) D BATTERIES, (1) D	06/11/2024	52.47	100-41-54165-319 ANIMAL SHEL-T-OFFICE SUP
AMAZON.COM	111-9665779-0	(1) SPRAYER	06/11/2024	16.99	100-41-54165-349 ANIMAL SHEL-T-CLEANING S
CLARK COUNTY HUMANE SOCIETY	F24V035	(2) DOG SPAYS (3) DOG NEUTERS (5) RABIES VX	06/17/2024	650.00	100-98-54166-365 AS-FUND RAISER HEATHER
LADYSMITH VETERINARY CLINIC	44067	(1) X-RAY (RABIES EXAM) (1) RABIES (1) DEXAMETHASONE (1)	06/14/2024	257.09	100-41-54165-348 ANIMAL SHEL-T-ANIMAL SUP
PURPLE CAT MOBILE VETERINARY C	0033	(6) CAT NEUTERS (7) CAT SPAYS (3) RABIES VACCINES	07/03/2024	1,175.00	100-98-54166-365 AS-FUND RAISER HEATHER
VERIZON WIRELESS	9665668770	06/05/24-07/04/24 ACCT 983216421-00001 MTHLY CHRGS 996566	06/04/2024	97.70	100-41-54165-225 ANIMAL SHEL-T-TELEPHONE
WALMART	068928	3 CAT LITTER	06/07/2024	27.94	100-41-54165-347 ANIMAL SHEL-T-AN SHTR SU
WALMART	068928	1 MOIST DOG FOOD	06/07/2024	37.97	100-41-54165-343 ANIMAL SHEL-T-ANIMAL FOO
WALMART	086842	(6) CAT LITTER	06/21/2024	46.40	100-41-54165-347 ANIMAL SHEL-T-AN SHTR SU
WALMART	086842	(2) CANNED DOG FOOD	06/21/2024	57.91	100-41-54165-343 ANIMAL SHEL-T-ANIMAL FOO
WE ENERGIES	5058812387	05/04/24-06/03/24 ACCT 0701357041-00001 MTHLY CHRGS 50509	06/04/2024	37.29	100-41-54165-229 ANIMAL SHEL-T-UTILITIES
XCEL ENERGY	880147772	05/02/24-06/03/24 ACCT 52-0011976977-1 MTHLY CHRGS 111041	06/04/2024	225.31	100-41-54165-229 ANIMAL SHEL-T-UTILITIES

Grand Totals:

2,722.86

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
-------------	----------------	-------------	--------------	--------------------	----------------------

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair _____ Date _____

Tom Hanson - Vice Chair _____

Tom Cudo _____

Nancy Christianson-City _____

Randy Lovely -City _____