

RUSK COUNTY JUSTICE YOUTH & EXTENSION COMMITTEE AGENDA

DATE: Wednesday, July 2, 2025

TIME: 3:00 p.m.

PLACE: Rusk County Law Enforcement Center – Board Room

MEETING WILL BE ACCESSIBLE BY VIDEO CONFERENCE

To link with your computer video and/or audio: [Join the meeting now](#)

CALL TO ORDER

APPROVAL OF MINUTES – June 4, 2025

DISCUSSION AND POSSIBLE MOTION

1. Rusk Restorative Youth Programs Report
 - a. Monthly Report, Current Year Budget & Out of County Travel
2. Criminal Justice Collaborating Council (CJCC)
 - a. Monthly Report
3. Recovery Court Report
 - a. Monthly Report, Current Year Budget, & Out of County Travel
4. District Attorney Report
 - a. Monthly Report, Monthly Budget Report Form & Out of County Travel
5. Circuit Court Report
 - a. Monthly Report, Monthly Budget Report Form & Out of County Travel
6. Extension Office Business
 - a. Current Year Budget, Monthly Budget Report Form & Out of County Travel
7. Trail's End Camp Business
 - a. Caretaker & Coordinator Report
8. Fairgrounds Business
 - a. Fairgrounds Report
 - b. Fairgrounds Usage Agreements
 - c. Fairgrounds Equipment Usage
9. Fair Business
 - a. Fair Board Report and Current Year Budget
 - b. Fair Contracts
 - c. Appoint Fair Board Rep.

BILL REPORT PAYMENT AND INVOICES

NEXT MEETING DATE

ADJOURN

At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715)532-2100.

JUSTICE, YOUTH & EXTENSION COMMITTEE MINUTES

June 4, 2025

Committee Present: T. Cudo, M. Russell, R. Freeman and L. Goode. J. Vincent – Absent.

Others Present: C. Meyer, R. Gauger, C. Riddle, C. Cleveland, L. Baltrusis – via Teams, K. Groothousen, L. Gorsegner and A. Kostka.

Public: J. Wiles

CALL TO ORDER

Meeting called to order by Chair Russell at 3:00 p.m.

APPROVAL OF MINUTES

Motion by Goode, seconded by Cudo to approve the May 7, 2025 minutes. Motion carried.

DISCUSSION AND POSSIBLE MOTION

Rusk Restorative Youth Programs Report – R. Gauger, RRYP coordinator, distributed pamphlets and provided an update on the Rusk Restorative Youth Program Report.

Criminal Justice Collaborating Council (CJCC) – R. Gauger, CJCC coordinator, provided an update on the CJCC Program.

Recovery Court Report

Angela Kostka, Recovery Court Coordinator, presented the monthly report on the Current Year Budget for the Recovery Court Program.

District Attorney Report

C. Cleveland provided a Monthly Report on the Current year Budget for the District Attorney's office.

Motion by Cudo, seconded by Goode, to approve the Budget Forms as presented and forward to Finance. Motion carried.

Circuit Court Report – L. Gorsegner, Rusk County Clerk of Court provided an update on Circuit Court.

Motion by Freeman, seconded by Cudo, to approve the out of County Travel for the Register of Probate to Appleton May 7-9, 2025. Motion carried.

Motion by Cudo, seconded by Goode, to approve the Budget Forms as presented and forward to Finance. Motion carried.

Extension Office Business – L. Baltrusis and K. Groothousen gave an update on the Rusk County Extension office.

Motion by Goode, seconded by Cudo, to approve the Budget Forms as presented and forward to Finance. Motion carried.

Trail's End Camp Business

Caretaker & Coordinator Report – C. Riddle and L. Goode gave an update on events/bookings and Maintenance at Trails End.

Fairgrounds Businesses

Fairgrounds Report – C. Riddle gave an update on Fairground Business.

Fairgrounds Usage Agreements – C. Riddle gave an overview of the usage agreements.

Motion by Freeman, seconded by Goode to approve the Ladysmith Lions, Land and Water Conservation, Pork in the Park (wave the Fees for Sheriff's Department) and 2026 Fairboard Truck and Tractor Pull. Motion carried.

Charmaine has requested the use of a room rate at the Senior Center from Lake States Environmental for training.

Motion by Cudo, seconded by Freeman, to approve the use rate of \$50.00 per day for 5 days for the Weathershield room at the Senior Center for Lake States Environmental training. Motion carried.

Fairgrounds Equipment Usage - None

Fair Business

Fair Board Report and Current Year Budget– J. Wiles reported on the Fair Board and Current Year Budget.

Fair Contracts – None

Motion by Cudo, seconded by Goode, to approve the Budget Forms as presented and forward to Finance. Motion carried.

Bill Report Payment and Invoices

Motion by Goode, seconded to Cudo approve paying the bills as presented. Motion carried.

Next Meeting Date – July 2, 2025 at 3:00 p.m. in the LEC.

ADJOURN – *Motion by Goode, seconded by Freeman to adjourn at 4:13 p.m.*

DRAFT

BUDGET REPORT



THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONCERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: District Attorney

Month of Report: July 2025

Budget Name: DA

Budget Number: 06

Name & Title of Person Preparing This Report: Crystal Cleveland, Paralegal

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: \$218,201.32

2024 Actual Expenditures: \$219,065.91

2023 Actual Revenues: \$8,605.39

2024 Actual Revenues: \$4,336.32

BUDGET INFORMATION:

Budgeted Expenditures: \$224,716

Budgeted Revenues: \$5,500

YTD Expenditures: \$80,771.33

YTD Revenues: \$1,393.38

Projected Expenditures: \$224,716

Projected Revenues: \$5,500

GL ACCOUNTS OF CONCERN: Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

Revenue is variable as it is based on volume of discovery, which is not predictable.

BUDGET REPORT



THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONCERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: District Attorney Month of Report: July 2025

Budget Name: CVWC Budget Number: 07

Name & Title of Person Preparing This Report: Crystal Cleveland, Paralegal

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: \$52,086.66

2024 Actual Expenditures: \$54,971.63

2023 Actual Revenues: \$24,827.35

2024 Actual Revenues: \$30,030.72

BUDGET INFORMATION:

Budgeted Expenditures: \$59,369

Budgeted Revenues: \$23,748

YTD Expenditures: \$26,371.76

YTD Revenues: \$0

Projected Expenditures: \$59,369

Projected Revenues: \$23,748

GL ACCOUNTS OF CONCERN: Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

All anticipated revenue is in the form of State Aid. That amount is a variable percentage rate reimbursed 2x per year.

BUDGET REPORT



THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONCERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: District Attorney Month of Report: July 2025

Budget Name: Drug Court Budget Number: 43

Name & Title of Person Preparing This Report: Crystal Cleveland, Paralegal

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: \$55,117.48 2024 Actual Expenditures: \$54,645.30

2023 Actual Revenues: \$55,121.48 2024 Actual Revenues: \$54,298.39

BUDGET INFORMATION:

Budgeted Expenditures: \$129,039 Budgeted Revenues: \$123,644

YTD Expenditures: \$39,244.05 YTD Revenues: \$20

Projected Expenditures: \$129,039 Projected Revenues: \$123,644

GL ACCOUNTS OF CONCERN: Check if no concerns.

Account Number/Name: 100-43-51200-154

Reason for Concern: Budget did not include employee health insurance.

Plan of Action: It will be offset by lower expenditures in contracted services.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT



THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONCERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: District Attorney Month of Report: July 2025

Budget Name: RRYP Budget Number: 02

Name & Title of Person Preparing This Report: Crystal Cleveland, Paralegal

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: \$20,021.35 2024 Actual Expenditures: \$27,387.03

2023 Actual Revenues: \$6,725.50 2024 Actual Revenues: \$27,387.03

BUDGET INFORMATION:

Budgeted Expenditures: \$33,449 Budgeted Revenues: \$14,322

YTD Expenditures: \$10,581.99 YTD Revenues: \$425

Projected Expenditures: \$33,449 Projected Revenues: \$14,322

GL ACCOUNTS OF CONCERN: Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:


Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

Nearly all anticipated revenue is in the form of DHHS grant reimbursement. That amount is variable and reimbursed the following year.

BUDGET REPORT

Department Head's Signature:  _____ Date: 6/25/2025

Oversight Chair's Signature: _____ Date: _____

Finance Chair's Signature: _____ Date: _____

This request form is to be sent to the Clerk's Office/Agenda Preparer for inclusion in the packet provided to the Oversight Committee and the Finance Committee.

Fully approved and executed form is to be kept filed with the Finance Director.

Please refer to the Financial Procedures Manual, Chapter 6 for the full policy regarding monthly departmental budget reports.

RUSK COUNTY FAIRGROUNDS USAGE AGREEMENT/REQUEST FORM
PLEASE PRINT LEGIBLY AND COMPLETE EACH FIELD

Name of Event: <u>Barron - Rusk 4-H Drill Team Practice</u>	
Organization Name: <u>Barron - Rusk 4-H Drill</u>	Date of Application: <u>6-5-2025</u>
Contact Person: <u>Suzette Byhre</u>	Phone Number: <u>715-651-9759</u>
Address: <u>Tammy Zajec</u>	Cell: <u>715-415-9005</u>
	Email: <u>byhre.ranch@gmail.com</u> <u>ynotfarm4202@gmail.com</u>
Contact person is responsible for the overall event including security, safety, parking, cleanup, and coordinating event with Booking Coordinator and Fairgrounds staff.	
Event Date Start: Date: <u>7-30-2025</u> Time: <u>6 pm</u>	Event Date End: Date: <u>7-30-2025</u> Time: <u>8:00 pm</u>

Note: if you leave by Noon on the last day, you will not be charged a daily rate.

<input type="checkbox"/> Camping Requested – Contact person is responsible for keeping track of all usage and placement and must submit usage to Coordinator at end of event to be taken out of security deposit.	
Buildings Required: (Check all that apply)	
<input type="checkbox"/> Grandstands (08) <input type="checkbox"/> Dairy Barn (26) <input type="checkbox"/> Small Animal (29) <input type="checkbox"/> Horse Barn 2 - Open-Air (23) <input type="checkbox"/> Other _____	<input type="checkbox"/> 4-H Building (Tin) (10) <input type="checkbox"/> Multi-Purpose Bldg (20) <input checked="" type="checkbox"/> Horse Arena & Bldg (33) <input type="checkbox"/> Horse Barn 3 – Racing (22) <input type="checkbox"/> Other _____
	<input type="checkbox"/> Educ. Bldg (Log) (12) <input type="checkbox"/> Sheep & Goat (30) <input type="checkbox"/> Horse Barn 1 - Porky's (24) <input type="checkbox"/> Other _____
<p>Please list any special needs you may have during your event. An Equipment Usage Form must be filled out for usage of any items other than the buildings including bleachers, picnic tables, panels, garbage cans, etc.</p> <p>Usage is subject to availability.</p> <p>Contact Charmaine Riddle, Booking Coordinator at 715-532-2151 or email charmaine@ruskcountywi.us for more information.</p>	
Person Responsible for Clean Up: <input checked="" type="checkbox"/> Check if same as Contact Person	Phone No: _____ Email: _____

Clean up must be done immediately after the event or the next day. You must leave the grounds and facilities in a satisfactory condition and return all equipment used to its original location or you may be assessed a fee and/or denied future use of the fairgrounds. All garbage must be disposed of properly in the roll-off container/dumpster provided by the county. Any garbage not taken care of properly can result in a forfeiture of the security deposit. Users shall pay any damage to the buildings and comems. Multi-Purpose Building floor must be pressure washed, if needed, after event. Bedding material and manure needs to be picked up and removed from the buildings and grounds and placed in the manure pits. Ruts and other damage to grounds must be repaired. Report any damage or unsafe conditions to Brett Ewer at 715-415-1073.

ELECTRICAL POWER - Electrical power is available in certain areas of the fairgrounds. Vendors requiring electrical power should evaluate their needs prior to arriving at the fairgrounds. Vendors needing 220-volt power are required to provide their own "pigtail" and cable compatible with fairgrounds outlets. Special needs, such as 220-volt power or higher amperage, may require an electrician's assistance and may cost extra. Vendors may provide their own electric generators providing they meet maintenance staff approval. Vendors are NOT allowed to access electrical panels or "hardwire" into electrical panels.

WATER - Potable water is available in certain areas of the fairgrounds. Vendors are reminded they are required to provide a suitable hose of appropriate length. State law requires all hose bibs have an anti-siphon valve preventing water supply contamination. Anti-siphon valves will be provided and are NOT to be tampered with or removed.

Water is shut off beginning October 1st through April 15th weather permitting, unless arranged otherwise.

Signature of Requesting Person: Tammy Zajec

By signing this form, the requesting person indicates the organization has read and agrees to comply with the rules of the Rusk County Fairgrounds. Approval of this agreement does NOT confirm usage of the fairgrounds until all fees, security deposit, tax exemption and insurance has been submitted.

OFFICE USE ONLY

Approved: Yes No (Indicate Reason)

Approved by: _____ Date: _____

Post Use Condition: Acceptable Unacceptable Inspected by _____ Date _____

Comments:

Copies to: Fairgrounds
 Requesting Person

Return Form to: Charmaine Riddle, Booking Coordinator
Rusk County Fairgrounds
311 Miner Avenue E, Suite 5140
Ladysmith, WI 54848-1895

RUSK COUNTY FAIRGROUNDS USAGE AGREEMENT/REQUEST FORM
PLEASE PRINT LEGIBLY AND COMPLETE EACH FIELD

Name of Event: Barren-Rusk 4-H Drill Team Practice

Organization Name: Barren-Rusk 4-H Drill Date of Application: 6-5-2025

Contact Person: Suzette Byhre Phone Number: 715-651-9759

Address: Tammy Zajec Cell: 715-415-9005

Email: apire ranch@gmail.com
rustform42@a@gmail.com

Contact person is responsible for the overall event including security, safety, parking, cleanup, and coordinating event with Booking Coordinator and Fairgrounds staff.

Event Date Start:	Event Date End:
Date: <u>8-3-2025</u> Time: <u>6pm</u>	Date: <u>8-3-2025</u> Time: <u>8:00pm</u>

Note: if you leave by Noon on the last day, you will not be charged a daily rate.

Camping Requested – Contact person is responsible for keeping track of all usage and placement and must submit usage to Coordinator at end of event to be taken out of security deposit.

Buildings Required: (Check all that apply)

- | | | |
|---|---|---|
| <input type="checkbox"/> Grandstands (08) | <input type="checkbox"/> 4-H Building (Tin) (10) | <input type="checkbox"/> Educ. Bldg (Log) (12) |
| <input type="checkbox"/> Dairy Barn (26) | <input type="checkbox"/> Multi-Purpose Bldg (20) | <input type="checkbox"/> Sheep & Goat (30) |
| <input type="checkbox"/> Small Animal (29) | <input checked="" type="checkbox"/> Horse Arena & Bldg (33) | <input type="checkbox"/> Horse Barn 1 - Pony's (24) |
| <input type="checkbox"/> Horse Barn 2 - Open-Air (23) | <input type="checkbox"/> Horse Barn 3 - Racing (22) | <input type="checkbox"/> Other _____ |
| <input type="checkbox"/> Other _____ | <input type="checkbox"/> Other _____ | |

Please list any special needs you may have during your event. An Equipment Usage Form must be filled out for usage of any items other than the buildings including bleachers, picnic tables, panels, garbage cans, etc.

Usage is subject to availability.

Contact Charmaine Riddle, Booking Coordinator at 715-532-2151 or email charmaine@ruskcountywi.us for more information.

Person Responsible for Clean Up: <input checked="" type="checkbox"/> Check if same as Contact Person	Phone No: _____
	Email: _____

Clean up must be done immediately after the event or the next day. You must leave the grounds and facilities in a satisfactory condition and return all equipment used to its original location or you may be assessed a fee and/or denied future use of the fairgrounds. All garbage must be disposed of properly in the roll-off container/dumpster provided by the county. Any garbage not taken care of properly can result in a forfeiture of the security deposit. Users shall pay any damage to the buildings and contents. Multi-Purpose Building floor must be pressure washed, if needed, after event. Bedding material and manure needs to be picked up and removed from the buildings and grounds and placed in the manure pits. Ruts and other damage to grounds must be repaired. Report any damage or unsafe conditions to Brett Ever at 715-415-1073.

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WATER - Potable water is available in certain areas of the fairgrounds. Vendors are reminded they are required to provide a suitable hose of appropriate length. State law requires all hose bibs have an anti-siphon valve preventing water supply contamination. Anti-siphon valves will be provided and are NOT to be tampered with or removed.

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By signing this form, the requesting person indicates the organization has read and agrees to comply with the rules of the Rusk County Fairgrounds. Approval of this agreement does NOT confirm usage of the fairgrounds until all fees, security deposit, tax exemption and insurance has been submitted.

OFFICE USE ONLY

Approved: Yes No (Indicate Reason)

Approved by: _____ Date: _____

Post Use Condition: Acceptable Unacceptable Inspected by _____ Date _____

Comments:

Copies to: Fairgrounds
 Requesting Person

Return Form to:

Charmaine Riddle, Booking Coordinator
Rusk County Fairgrounds
311 Miner Avenue E, Suite 8140
Ladysmith, WI 54848-1895

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account = "10006"- "10007", "10007"- "10008"

[Report].Description = {<-> "1099 adjustment"

Invoice Detail.Created date = 05/28/2025-06/24/2025

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
AMAZON.COM	112-1447947-9	50 PK DVDS, POST-ITS	04/22/2025	60.47	100-06-51310-319 DA- OFFICE SUPPLIES
ANTONNEAU, TERI NOVOTNY	25CF39	TRANSCRIPT - 5/15/2025 MEGAN ESPOSITO	06/05/2025	18.50	100-06-51310-216 DA- OTHER COURT FEES
BERES, SHAY	208	TRANSCRIPT 4.09.25 AT	05/22/2025	138.00	100-06-51310-216 DA- OTHER COURT FEES
BERES, SHAY	209	TRANSCRIPT 4.09.25 WT	05/22/2025	34.50	100-06-51310-216 DA- OTHER COURT FEES
BRYHN, RHONDA	22RU185 RB	CASE CONSULTATION/WITNESS PREP 22CF68	05/21/2025	100.00	100-06-51310-221 DA- WITNESS FEES
CHIPPEWA COUNTY	22CF99	4 PAGES + 2 CERTIFICATIONS 22CF99, 23CF615	06/09/2025	15.00	100-06-51310-216 DA- OTHER COURT FEES
CHIPPEWA COUNTY	24CF487	1 PAGE + 1 CERTIFICATION 24CF487	05/19/2025	6.25	100-06-51310-216 DA- OTHER COURT FEES
EAU CLAIRE COUNTY	25-0535	SERVICE FEE FOR CASE 22CF56 BUCCHOLZ	05/29/2025	100.00	100-06-51310-210 DA- SERVICE FEES
MARATHON COUNTY	018781	CIVIL PROCESS 25TP2 T JANKOVIC	06/03/2025	75.00	100-06-51310-210 DA- SERVICE FEES
QUALITY INN	984548873	ROOM 22CF68 SENTENCING NICHOLE BANNON	05/04/2025	98.00	100-06-51310-221 DA- WITNESS FEES
SMITH, DIANA MICHELLE	2025_05DS	TRANSCRIPT 25CF46 IA BARRETT	05/12/2025	30.00	100-06-51310-216 DA- OTHER COURT FEES
Grand Totals:				<u>675.72</u>	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Mike Russell -Chairman

Date

Lois Goode

Jeremy Vincent

Ron Freeman

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account = "10044"- "10045", "10055"- "10059"

[Report].Description = {<-} "1099 adjustment"

Invoice Detail.Created date = 05/28/2025-06/24/2025

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
ABEE INC	11175	INSPECTION OF OBSTACLE COURSE	06/06/2025	1,148.00	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
ABEE INC	11175	RECERTIFICATION FOR JAMES	06/06/2025	140.00	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
AMAZON.COM	112-3462973-6	10 PK DISK LIGHTS	05/20/2025	53.99	100-44-55623-811 FAIR-CAPITAL PROJECTS
AMAZON.COM	112-4838141-0	SAND ART BOTTLES	05/14/2025	62.23	100-56-55621-346 UWEXT-4H&YOUTH ED RES
AMAZON.COM	112-6444227-8	30 PC SQUEEZE BOTTLE	05/14/2025	19.99	100-56-55621-346 UWEXT-4H&YOUTH ED RES
AMAZON.COM	112-6444227-8	CALCULATOR PAPER ROLLS	05/14/2025	5.66	100-56-55621-319 UWEXT-OFFICE SUPPLIES
AMAZON.COM	112-6444227-8	CALCULATOR PAPER ROLLS	05/14/2025	5.67	100-44-55623-319 FAIR-SUPPLIES
AMAZON.COM	112-9026383-1	2 OUTDOOR ASH TRAY, 1 1/2 GAL	04/22/2025	116.70	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
CLARK AUTO SUPPLY INC	7708-376445	SOLENOID	04/29/2025	22.66	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
CLARK AUTO SUPPLY INC	7708-377450	BATTERY	05/14/2025	59.95	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
EXPRESS MART	5757	6.444G UNLEADED	05/14/2025	18.10	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
EXPRESS MART	6270	4 PKS D BATTERIES	05/16/2025	29.96	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
JAY'S LAWNMOWER SALES & SERVIC	029495	KEY SWITCH	04/29/2025	27.00	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
JUMP RIVER ELEC COOP INC	4069001 05052	APR 25 ACCT 4069001 MTHLY CHGS	05/05/2025	53.44	100-55-55470-229 TRAIL'S END-UTILITIES
JUMP RIVER ELEC COOP INC	4069002 05052	APR 25 ACCT 4069002 MTHLY CHGS	05/05/2025	53.77	100-55-55470-229 TRAIL'S END-UTILITIES
KWIK TRIP	075746	19 PKGS HAMBURGER BUNS	05/02/2025	34.01	100-44-55623-319 FAIR-SUPPLIES
LADYSMITH ACE HARDWARE	102094/1	SAW BLAD, DROP CLOTH, PAINT BRUSHES, CAULK FOR CHUC	04/28/2025	120.71	100-44-55623-811 FAIR-CAPITAL PROJECTS
LADYSMITH ACE HARDWARE	102097/1	PAINTING SUPPLIES, CEILING BOX, OUTLET FOR CHUCKWAG	04/28/2025	47.80	100-44-55623-811 FAIR-CAPITAL PROJECTS
LADYSMITH ACE HARDWARE	A30678/1	UNIVERSAL LEVER HANDLE	05/13/2025	8.99	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
LADYSMITH ACE HARDWARE	A32161/1	PLYURTHN GAL	05/16/2025	49.99	100-44-55623-811 FAIR-CAPITAL PROJECTS
LADYSMITH POSTMASTER	039831	POSTAGE FOR 3 ENVELOPES	04/02/2025	2.19	100-56-55621-311 UWEXT-POSTAGE
LADYSMITH POSTMASTER	044675	POSTAGE FOR SUMMER READING PROGRAM	04/10/2025	12.10	100-44-55623-311 FAIR-POSTAGE
LAKE HOLCOMBE SALES & SERVICE	013093	CABLE, KNOB	04/30/2025	62.00	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
LAMPERT LUMBER	3131442	(70) 1X8X8 #2 PINE, (3) 1X6X8 PINE	05/16/2025	769.08	100-44-55623-811 FAIR-CAPITAL PROJECTS
MENARDS	100729245	500' WATER LINE FOR CHAIN LINK FENCE	05/19/2025	229.99	100-44-55623-249 FAIR-MAINTENANCE
MENARDS	100776742	(20) 1X6X8' SMART TRIM TEXTURED	04/27/2025	361.20	100-44-55623-811 FAIR-CAPITAL PROJECTS
MENARDS	35639013858	150' OF 4' GALVANIZED CHAIN LINK FENCE	05/20/2025	327.00	100-44-55623-249 FAIR-MAINTENANCE
MENARDS	35639013858	RETURN FROM 5/19 35883013819	05/20/2025	303.00	100-44-55623-249 FAIR-MAINTENANCE
MENARDS	35883013819,	SUPPLIES FOR WATERLINE AND CHAINLINK FENCE	05/19/2025	330.87	100-44-55623-249 FAIR-MAINTENANCE
MENARDS	35883013819,	MENARDS REBATE	05/19/2025	247.06	100-44-55623-249 FAIR-MAINTENANCE
MENARDS	35883013819,	IN STORE CREDIT	05/19/2025	75.49	100-44-55623-249 FAIR-MAINTENANCE
MENARDS	35883013819,	6 PANEL DOOR	05/19/2025	299.00	100-44-55623-811 FAIR-CAPITAL PROJECTS
MENARDS	35883013819,	IN STORE CREDIT	05/19/2025	105.49	100-44-55623-811 FAIR-CAPITAL PROJECTS

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
MENARDS	35883013819,	IN STORE CREDIT	05/19/2025	193.51-	100-44-55623-811 FAIR-CAPITAL PROJECTS
MENARDS	45829077016	(2) 4' TENSION BAR	05/19/2025	7.98	100-44-55623-249 FAIR-MAINTENANCE
NORTHWESTERN DELIGHTS	1010	UNDECORATED SUGAR COOKIES, ICING, BAGS, SPRINKLES	06/06/2025	180.00	100-44-55623-213 FAIR-ENTERTAINMENT EXP
RUSS THOMPSON EXCAVATING INC	51774	21 CUSHED GRAVEL PER TON, FUEL SURCHARGE	05/27/2025	239.62	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
SAM'S CLUB	098197	PORK BUTT, DRESSING, WAVY CHIPS FOR MEMORIAL MEAL	04/25/2025	158.49	100-44-55623-319 FAIR-SUPPLIES
SAM'S CLUB	098197	SAM'S CASH	04/25/2025	22.52-	100-44-55623-340 FAIR-EQUIP/SOFTWAR < \$5,
STAPLES.COM	7657669855	CREW EASY PAKS TOILET BOWL CLEANER	05/14/2025	35.00	100-55-55470-249 TRAIL'S END-REPAIR/MAINT
TONY LUMBER & SUPPLY	512291	5 BASE MOULDING 10'6" GAL, 7 C-METAL GALVANIZED 10'6"	04/28/2025	113.90	100-44-55623-811 FAIR-CAPITAL PROJECTS
TOWN OF FLAMBEAU	FAIR 2025	TEMP CLASS B LICENSE FAIR AUG 7-10, 2025	06/09/2025	10.00	100-44-55623-319 FAIR-SUPPLIES
TOWN OF FLAMBEAU	TT PULL 2025	TEMP CLASS B LICENSE TT PULL 7-18-25 PLUS 2 OPERATOR LI	06/09/2025	50.00	100-44-55623-319 FAIR-SUPPLIES
UNIVERSITY OF WI SYSTEM	AR0261834	JAN-JUNE EDUCATOR FEE	06/06/2025	18,817.00	100-56-55621-211 UWEXT-AGENT'S CONTRAC
VERIZON WIRELESS	6112730550	04/05/25-05/04/25, ACCT 983216421-00001, MTHLY CHRGS 61127	05/04/2025	.28	100-44-55623-225 FAIR-TELEPHONE
WALMART	035768	PAPER PLATES 10"	04/30/2025	12.13	100-44-55623-319 FAIR-SUPPLIES
WALMART	042349	2 BBQ SAUCE	05/02/2025	6.48	100-44-55623-319 FAIR-SUPPLIES
WALMART	057472	(5) 76 QT TOTES, (5) 120 QT TOTES	05/08/2025	134.75	100-44-55623-319 FAIR-SUPPLIES
WALMART	060878	6 TOTES	05/21/2025	83.88	100-44-55623-319 FAIR-SUPPLIES
WALMART	091114	12 PKGS COLESLAW	05/01/2025	26.16	100-44-55623-319 FAIR-SUPPLIES
Grand Totals:				23,400.65	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Mike Russell - Chairman

Date

Lois Goode

Jeremy Vincent

Ron Freeman

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account = "1000251211000"- "1000251211999","1000251213000"- "1000251213999"

[Report].Description = {<-> "1099 adjustment"

Invoice Detail.Created date = 05/28/2025-06/24/2025

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
Grand Totals:				<u>.00</u>	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Mike Russell - Chairman

Date

Lois Goode

Jeremy Vincent

Ron Freeman

Report Criteria:

Detail report.
 Invoices with totals above \$0 included.
 Paid and unpaid invoices included.
 Invoice Detail.GL account = "10043"- "10044"
 [Report].Description = {<-} "1099 adjustment"
 Invoice Detail.Created date = 05/28/2025-06/24/2025

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
CORRECTIONAL COUNSELING INC	93010	1 DAY MRT TRAUMA TRAINING	04/14/2025	285.42	100-43-51200-392 DRUG COURT-DONATION E
KALAHARI DEVELOPMENT LLC	C9AYNZB7F	WATCP KALAHARI SOLTIS 2 NIGHTS RESERVATION	04/04/2025	232.03	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	C9AYNZB7F	WATCP KALAHARI SOLTIS REFUND DUE TO ROOM CANCELLAT	04/04/2025	300.03-	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	R08754AGB	WATCP KALAHARI GREEN 2 NIGHTS	04/04/2025	232.03	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	R08754AGB	WATCP KALAHARI GREEN REFUND OF TAX CHARGE	04/04/2025	36.03-	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	RIHN0QSV5	WATCP KALAHARI BARNA 2 NIGHTS	04/04/2025	232.03	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	RIHN0QSV5	WATCP KALAHARI BARNA REFUND OF TAX CHARGE	04/04/2025	36.03-	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	RSFXIAWD1	WATCP KALAHARI GOULD 2 NIGHTS	04/04/2025	232.03	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	RSFXIAWD1	WATCP KALAHARI GOULD REFUND OF TAX CHARGE	04/04/2025	36.03-	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	RSI8O9IS1	WATCP KALAHARI NELSON 2 NIGHTS	04/04/2025	232.03	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	RSI8O9IS1	WATCP KALAHARI NELSON REFUND OF TAX CHARGE	04/04/2025	36.03-	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	RT6SWE3PJ	WATCP KALAHARI KOSTKA 2 NIGHTS	04/04/2025	232.03	100-43-51200-332 DRUG COURT-TRAVEL
KALAHARI DEVELOPMENT LLC	RT6SWE3PJ	WATCP KALAHARI KOSTKA REFUND OF TAX CHARGE	04/04/2025	36.03-	100-43-51200-332 DRUG COURT-TRAVEL
VERIZON WIRELESS	6112730550	04/05/25-05/04/25, ACCT 983216421-00001, MTHLY CHRGS 61127	05/04/2025	46.19	100-43-51200-225 DRUG COURT-TELEPHONE
WI DEPT OF TRANSPORTATION	98877254659	DL REINSTATEMENT A.W.	04/09/2025	204.70	100-43-51200-390 DRUG COURT-INCENTIVES
Grand Totals:				1,448.31	

Report Criteria:

Detail report.
 Invoices with totals above \$0 included.
 Paid and unpaid invoices included.
 Invoice Detail.GL account = "10001"- "10002", "10005"- "10006", "20812"- "20813", "20814"- "20815"
 [Report].Description = {<-> } "1099 adjustment"
 Invoice Detail.Created date = 05/28/2025-06/24/2025

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
FREEDOM PSYCHOLOGICAL SERVIC	2880	2880 PSYCHOLOGICAL EVAL	05/14/2025	890.00	100-05-51252-000 GAL- CONTROL/UNREIMBU
FREEDOM PSYCHOLOGICAL SERVIC	2907	2907 PSYCH EVAL	06/02/2025	890.00	100-05-51252-000 GAL- CONTROL/UNREIMBU
FREEDOM PSYCHOLOGICAL SERVIC	2920	2920 EXPERT TESTIMONY	06/06/2025	170.00	100-05-51252-213 GAL- EXPERT TESTIMONY
GIONIS & MURTAUGH LAW OFFICE LL	27938	27938 FAMILY GAL	05/15/2025	2,919.18	100-05-51252-767 GAL- FAMILY
GIONIS & MURTAUGH LAW OFFICE LL	27978	27978- GAL FEES	05/21/2025	1,300.00	100-05-51252-767 GAL- FAMILY
GIONIS & MURTAUGH LAW OFFICE LL	27981	27981 FAMILY GAL	05/22/2025	260.00	100-05-51252-767 GAL- FAMILY
GIONIS & MURTAUGH LAW OFFICE LL	27986	27986 FAMILY GAL	05/22/2025	400.00	100-05-51252-767 GAL- FAMILY
GIONIS & MURTAUGH LAW OFFICE LL	27988	27988 CT APPTD ATTY	05/22/2025	1,240.41	100-05-51252-001 GAL- CT APPOINTED COUNS
GIONIS & MURTAUGH LAW OFFICE LL	27990	27990 FAMILY GAL	05/22/2025	860.00	100-05-51252-767 GAL- FAMILY
GIONIS & MURTAUGH LAW OFFICE LL	27991	27991- GAL FEES	05/22/2025	4,214.60	100-05-51252-767 GAL- FAMILY
GIONIS & MURTAUGH LAW OFFICE LL	27992	27992- GAL FEES	05/22/2025	330.00	100-05-51252-767 GAL- FAMILY
GIONIS & MURTAUGH LAW OFFICE LL	28009	28009 CT APPTD	05/23/2025	697.50	100-05-51252-001 GAL- CT APPOINTED COUNS
GIONIS & MURTAUGH LAW OFFICE LL	28010	28010 CT APPTD ATTY	05/23/2025	110.00	100-05-51252-001 GAL- CT APPOINTED COUNS
GIONIS & MURTAUGH LAW OFFICE LL	28011	28011 FAMILY GAL	05/23/2025	790.00	100-05-51252-767 GAL- FAMILY
GIONIS & MURTAUGH LAW OFFICE LL	28023	28023 FAMILY GAL	06/02/2025	3,343.96	100-05-51252-767 GAL- FAMILY
GIONIS & MURTAUGH LAW OFFICE LL	28089	28089 FAMILY GAL	06/10/2025	370.00	100-05-51252-767 GAL- FAMILY
PHYSICIAN BEHAVIORAL HEALTH	25ME11	25ME11 PSYCH EVAL	06/06/2025	1,200.00	100-05-51252-000 GAL- CONTROL/UNREIMBU
PHYSICIAN BEHAVIORAL HEALTH	25ME11	25ME11 EXPERT TESTIMONY	06/06/2025	195.00	100-05-51252-213 GAL- EXPERT TESTIMONY
PHYSICIAN BEHAVIORAL HEALTH	25ME4	25ME4- PSYCH EVAL	02/19/2025	850.00	100-05-51252-000 GAL- CONTROL/UNREIMBU
PHYSICIAN BEHAVIORAL HEALTH	25ME4	25ME4- EXPERT TESTIMONY	02/19/2025	195.00	100-05-51252-213 GAL- EXPERT TESTIMONY
QUILL	43864661	43864661- TONER, CALENDAROFFICE SUPPLIES	04/24/2025	130.18	100-01-51211-319 CIRCUIT COURT - SUPPLIES
ROWE LAW OFFICE LLC	24JC08 & 24J	24JC8 & 24JC9 JUVENILE GAL	05/20/2025	1,380.00	100-05-51252-048 GAL- JUVENILE
SLABY, DEDA, MARSHALL, REINHARD	22288	22288 FAMILY GAL	06/06/2025	450.00	100-05-51252-767 GAL- FAMILY
SWITS LTD	11-11948	11-11948 INTERPRETER FEES	05/29/2025	375.00	100-05-51252-004 GAL-IND INTERPRETER EXP
VERIZON WIRELESS	6112730550	04/05/25-05/04/25, ACCT 983216421-00001, MTHLY CHRGS 61127	05/04/2025	77.20	100-01-51211-225 CIRCUIT COURT - TELEPHO
Grand Totals:				<u>23,638.03</u>	

