

RUSK COUNTY PROPERTY COMMITTEE AGENDA

DATE: January 12, 2024

TIME: 8:30 a.m.

PLACE: Law Enforcement Center – Board Room

CALL TO ORDER

APPROVAL OF MINUTES – December 8, 2023

DISCUSSION AND POSSIBLE MOTION

1. **RECYCLING, FAIRGROUND AND TRAIL'S END REPORT- Charmaine Riddle**
 - a. Coordinator Report Including Update on Outreach, Violation, & Sites

Trail's End Report

 - a. Swinging Bridge Damage
 - b. Camping Electrical Upgrades

Fairground Report

 - c. Fairgrounds Update
 - d. State Plan for Restroom update.
 - e. Discussion and possible motion to repair Concrete Repair request
2. **JUDGE**
 - a. Approval of MIFI
3. **HOSPITAL/NURSING HOME**
 - Discussion and Possible Motion - Rands Offer to Purchase for 906 College Ave. Ladysmith WI
 - Disposition of the Clinic and Hospital Lots
4. **BUILDING & GROUNDS**
 - a. **County Facilities Report**
 - Facilities Manager Report including updates on Government Center, Joint Management Buildings, Old Hospital & Clinic
 - b. Open Bids and approve contractor for East Entrance Doors
 - c. Approve Courthouse concrete repairs
 - d. Approve Courthouse asphalt repairs
 - e. Approve new overhead door and concrete for Gateway Building
 - f. Approve Courthouse boiler drive repair
 - g. Approve Courthouse air handler #6 pneumatic control upgrade, electronic valve/damper/actuators
5. **AIRPORT**
 - a. **Airport Report**
 - Airport Director Report including updates on runways, fuel, leases
 - b. Approve Airport concrete repairs
 - c. Approve Airport asphalt repairs
 - d. Authorize Airport septic repairs
6. **INSURANCE/COUNTY CARS**
 - a. Review of Insurance Claims and County Car Usage
 - b. Approve Departmental Transfer of Fleet Vehicles
 - c. Approve Disposal of Fleet Vehicles
 - d. Approve Overage on Squad Car Purchases
7. **IT**
 - a. **IT Director Report** to include updates on projects
 - b. Determine Invoice Entry Responsibility for IT Department
8. **CLOSED SESSION** announced by Chair
Employee Job Performance Issue WI Stats 19.85(1)(c). For considering employment, promotion, compensation or performance evaluation data on any public employee over which the governmental body has jurisdiction or exercises responsibility.
9. **OPEN SESSION**

APPROVE AP REPORT - BILLS

SET DATE FOR THE NEXT MEETING

ADJOURN

At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715)532-2100.

Agenda prepared by C. Meyer, County Clerk under direction of Chairman Hauser

Posted: January 11, 2024 8:30 a.m.

RUSK COUNTY PROPERTY COMMITTEE MINUTES

DECEMBER 8, 2023

8:30 A.M.

Present: Jerry Biller, Phil Unterschuetz, Terry Wedwick and Tony Hauser.

Staff Present: C. Meyer, A. Heath, J. Wilk, G. Shilts, J. Wallace, C. Riddle, J. Macholl, J. Bugbee, J. Kahl, K. Bugbee and J. Jacobs

Others Present: E. Webster

Call to Order

Meeting called to order by Chair Hauser at 8:30 a.m.

Approval of Minutes – November 10, 2023

Motion by Biller, seconded by Wedwick to approve the November 10, 2023 minutes. Motion carried.

DISCUSSION AND POSSIBLE MOTION

SHERIFF

Review Squad Car Bids and Approve Purchase of additional Squad Car

Sheriff Wallace is requesting to approve the purchase of four vehicles to replace older model squads in the Sheriff's Department.

Motion by Biller, second by Wedwick to approve four vehicles a Ram SSV - \$39,529.00 and F250 \$52,305.00 from Johnson Motors and two Interceptor \$43,182.52 each from Toycen Motors from the County Car Fleet Budget for the Sheriff's Department. Motion carried.

Recycling, Fairground and Trails End Report

Charmaine Riddle gave a report including Update on Outreach, Violation and Recycling Sites.

Trails End Report

Swinging Bridge Damage – James Kahl the Trails End Director gave a report on the permits and repairs.

Discussion held. James will work on getting more information and will bring it back to Committee.

Camping Electrical Upgrades – Request to upgrade the Electrical at Trails End. The quotes are: Red Cedar - \$4,317.00 and B&B Electric - \$5,485.00 also suggested upgrading the pedestal for \$4,494.00.

The Committee is recommending a third quote to following Financial Procedures.

Pavilion Wrap Up and Budget Shortage – James gave the Pavilion wrap up and is requesting additional funds of \$7,300.00 due to additional expenses for the Pavilion.

Motion by P. Unterschuetz, seconded by Biller to approve \$7,300.00 for additional funds for the Pavilion from ARPA funds and forward to Finance and County Board for approval. Motion carried.

Fairground Report

Fairgrounds Update - Charmaine gave an update on the calendar for 2024 and the request to update the electrical for additional campsites on the Fairgrounds.

FORESTRY

Repair/Replacement of Forestry Truck – Forestry is requesting \$2,500.00 to repair the F250.

Motion by Biller, second by P. Unterschuetz to approve the \$2,500.00 to repair the 2011 F250 from the Car Fleet Budget. Motion carried.

ANIMAL SHELTER

Acquisition of Additional Cell Phone for On-Call Staff

T. Wedwick, Chair of Animal Control is requesting approval for one Cell Phone for On-Call Staff.

Motion by Biller, seconded by Wedwick to approve one Cell Phone for Staff/ On-Call Staff from the Animal Shelter Budget. Motion carried.

HIGHWAY

ARPA request for Plow Truck – Highway Commissioner Scott Jones is requesting 2 additional Plow trucks from ARPA funds.

Motion by Biller, seconded by Hauser to approve \$750,000.00 for two Plow Trucks from the ARPA Funds.

Roll Call Vote: Yes - Biller, Hauser No – P. Unterschuetz, Wedwick. Motion Failed.

HEALTH & HUMAN SERVICES

Women's, infant, Children – Authorize purchase of Lead Testing Machine – Jeremy Jacobs, HHS Director and Kaylee Bugbee – Public Health Officer is requesting to purchase a Lead Testing Machine.

Motion by Biller, seconded by Wedwick to approve the purchase of a Lead Testing Machine from Grant Funds for \$2,485.00 from Ryan Diagnostics Company. Motion carried.

BUILDING & GROUNDS – Facility Manager Update on Maintenance of Government Center

Courthouse ADA Compliant East Entrance Openers Update – Gary Shilts, Facility Manager is working with HHS for Grant Funds to replace the East Entrance ADA Compliant Doors.

Motion by P. Unterschuetz, seconded by Biller to approve advertising for bids per the Financial Procedures for the request of \$40,000.00 from ARPA Funds from HHS for the East entrance door. Motion carried.

Old Hospital Project Progress Update – Gary gave an update from Haas on the Old Hospital Project.

Courthouse Tractor Update – Repair update.

Courthouse Boiler/Pump Repairs – Trane quote for new drive \$4,469.00 and valves and censors \$15,150.00.

Motion by Biller, seconded by P. Unterschuetz to approve new drive for \$4,469.00 and valves and censors for \$15,150.00 from the Maintenance Budget. Motion carried.

Out of County Travel – Gary is requesting Out of County Travel to renew his OSHA 500 in St. Paul, January 23rd thru the 25th. Ashley would like to look into Insurance OSHA classes as well as what is required to comply with for OSHA in Rusk County.

Motion by Biller, seconded by Wedwick to approve the training if it's a County requirement and/or if it's not offered through Rusk Counties Insurance. Roll Call: Yes – Wedwick, P. Unterschuetz, Hauser No – Biller. Motion carried

*Motion by P. Unterschuetz, seconded by Wedwick to amend the motion to remove **if it's a County Requirement**. Motion carried.*

Use of Gateway building for additional space - Gary is requesting to use Gateway building for additional space by moving the Sheriffs property to Gates Avenue.

Motion by Biller, seconded by P. Unterschuetz to have the Sheriff's Department remove their property from the Gateway Building and store it at the Gates Avenue Building. Motion carried.

AIRPORT

Pavement Inspection – Gary gave an update on the pavement inspection at the Airport, the County would be responsible for 5%.

Approve Airport Runway Fixtures Artic Kit Led – Gary gave an update on the Runway fixtures that need to be replaced. He has requested to purchase twenty-five runway lights for \$8,500.00 from the Airport Budget.

Motion by Biller, seconded by P. Unterschuetz to approve twenty-five Airport Runway Fixtures Artic Kit Led for \$8,500.00. Motion carried.

Authorize Septic Repair – Gary gave an update on the Septic Repair that may be needed at the Airport.

INSURANCE/COUNTY CARS

Jaimie Wilk, Finance Director gave a Review of Insurance Claims, County Car Usage and the underground storage tank at the Hospital.

IT

Project/IT Update – Gary gave an update on the IT Projects.

Administrative Coordinator

Approve reinstating Judge MIFI – Ashley gave an update on the motion from October 2022 to take away the MIFI from the Judge and is requesting approval from the Committee for two devises.

Motion by Biller, seconded P. Unterschuetz, not reinstate the Judges MIFI and have IT remove it from the plan as stated in October 22, 2022 minutes. Motion carried.

APPROVE AP REPORT – BILLS

Motion by P. Unterschuetz, seconded by Hauser to approve bills as presented. Motion carried.

Next meeting will be January 12, 2024 in the LEC at 8:30 a.m.

Adjourn

Motion by Biller, seconded by Hauser to adjourn at 11:24 a.m. Motion carried.

DRAFT

Claims:

2023-01-10	Highway -Rocks from Sander Damaged Auto	Liability
2023-01-16	Highway pickup slid into plow truck	Property
2023-01-25	Highway plow hit guard rail	Property-Incident Only
2023-01-25	Fall on Ice/Snow	W/C Incident Only-No Claim
2023-02-02	Highway – Trailer slid and damaged truck	Property
2023-02-03	Liability E&O Claim	Liability-Errors and Omissions
2023-02-17	Employee bit by dog	Worker's Comp
2023-03-28	Employee Head Injury	W/C Incident Only-No Claim
2023-03-22	Employee Head Injury	W/C Incident Only-No Claim
2023-03-22	Employee laceration	W/C Incident Only-No Claim
2023-03-22	Employee fall-multiple injuries	Worker's Comp
2023-04-03	Fall on Ice/Snow	W/C Incident Only-No Claim
2023-05-04	Employee exposure to chemicals	Worker's Comp
2023-06-12	Highway-grader rear ended	W/C Incident Only-No Claim
2023-06-12	Highway-grader bodily injury (2)	Liability
2023-06-14	Highway-Rock Damage to Windshield	Liability
2023-06-26	Employee bit by dog	W/C Incident Only-No Claim
2023-06-30	Employee Stuck with Needle	Worker's Comp
2023-07-19	Hail Damage to Squads (3)	Property
2023-07-31	Employee Harassment Claim	Liability Pre-Claim
2023-08-02	Employee Wrongful Termination Claim	Liability Pre-Claim
2023-08-08	Employee Backed into Pole at Fairgrounds	Property
2023-09-19	Employee bit by cat	Worker's Comp
2023-09-11	Tree Fell on Trails End Swinging Bridge	Property
2023-11-01	Absorbtion, Ingestion or Inhalation of Substance	Worker's Comp

2022 Claim Costs:

Work Comp: 18 Claims \$77,567.74

Liability: 7 Claims \$38,500

Property: 9 Claims \$17,294.23

2023 Claim Costs:

Work Comp: 13 Claims - \$90,686.91

Liability: 7 Claims - \$135,490

Property: 7 Claims - \$15,701.28

County Vehicle Fleet (Excluding Sheriff's Department Vehicles)

2023 Expenses to Date

Acct Name	Vehicle Purpose/Dept	Odometer Reading	2023 Mileage to Date	Depreciation	Fuel	Oil Changes	Insurance	Tires	Other Repairs & Supplies	Insurance Claims	(Gain)/Loss on Sale	Total Expenses	Cost Per Mile	2023 Mileage Charged to Date	2023 Gain/(Loss) to Date
CO CAR-2007 CHEV UPLANDER	Medical Examiner	99,839	1,961	\$ -	\$ 220.73	\$ -	\$ 212.83	\$ -	\$ 1,030.65	\$ -	\$ -	\$ 1,464.21	\$ 0.75	1,284.46	\$ (179.75)
CO CAR-2007 MALIBU BLUE/GRAY	Fleet	150,238	73	-	-	-	-	-	181.95	-	(240.00)	(58.05)	(0.80)	47.82	105.87
CO CAR-11 MOCHA MALIBU	Fleet	135,950	1,946	-	161.13	32.36	452.80	-	1,417.08	-	-	2,063.37	1.06	1,274.63	(788.74)
CO CAR-13 BLACK MALIBU	Fleet	135,905	5,811	-	584.30	59.57	525.13	-	411.28	-	-	1,580.28	0.27	3,781.97	2,201.69
CO CAR-14 IMPALA-SILVER	Fleet	122,405	7,217	-	795.16	45.11	442.00	-	1,246.98	-	-	2,529.25	0.35	4,717.98	2,188.73
CO CAR-14 EQUINOX ZONING	Zoning	83,172	5,163	-	689.16	70.72	432.84	-	-	-	-	1,192.72	0.23	3,381.78	2,189.06
CO CAR-18 IMPALA-809	Fleet	81,974	15,318	-	1,562.76	122.93	598.84	-	316.45	-	-	2,600.98	0.17	10,027.41	7,426.43
CO CAR-18 CHEV IMPALA-811	Fleet	91,170	15,838	-	1,573.17	288.56	598.84	-	1,185.13	-	-	3,645.70	0.23	10,363.42	6,717.72
CO CAR-19 CHEVY SILVERADO-FORE	Forestry	46,966	6,896	6,018.12	1,285.45	123.18	766.14	-	247.19	-	-	8,440.08	1.22	4,516.90	(3,923.18)
CO CAR-2017 DURANGO A25 #6733	Fleet	132,320	14,718	-	2,239.78	133.03	652.08	-	51.77	-	-	3,076.66	0.21	9,634.39	6,557.73
CO CAR-2016 RAM FRSTRY #1812	Forestry	170,432	11,144	-	2,087.36	147.27	748.65	-	629.98	-	-	3,613.26	0.32	7,299.33	3,686.07
CO CAR-08 F250 FSTRY #3646	Forestry	143,911	4,778	-	1,831.00	52.24	574.73	-	320.45	-	-	2,778.42	0.58	3,129.60	351.18
CO CAR-11 F250 FSTRY GRN #2936	Forestry	119,708	8,343	-	2,013.27	161.71	524.98	-	764.53	-	-	3,464.49	0.42	5,464.67	2,000.18
CO CAR-14 SLVRADO FSTRY #1662	Forestry	105,511	7,502	-	1,378.61	90.34	702.87	-	5,109.88	-	-	7,281.70	0.97	4,913.82	(2,367.88)
CO CAR-15 SLVRADO FSTRY #0629	Forestry	100,165	9,316	-	1,900.15	250.08	716.04	1,159.92	1,266.25	-	-	5,292.44	0.57	6,101.99	809.55
CO CAR-18 SLVRADO FSTRY #1513	Forestry	55,316	11,910	5,863.61	2,184.56	384.96	1,018.44	992.16	295.00	-	-	10,738.73	0.90	7,801.06	(2,937.67)
CO CAR-11 MAINTENANCE TRUCK	Maintenance	98,732	2,707	-	1,016.85	101.26	645.71	-	407.58	(16,000.00)	-	(13,828.60)	(5.11)	1,773.09	15,601.69
CO CAR-2017 F150 A24 #6716	Maintenance	132,784	7,322	-	1,518.38	133.52	718.18	1,076.21	621.65	-	-	4,067.94	0.56	4,795.92	727.98
CO CAR-2017 EXPLR MAINT #2785	Animal Shelter	127,417	9,896	-	1,551.91	181.98	720.72	757.21	21.44	-	-	3,233.26	0.33	6,481.89	3,248.63
CO CAR-2018 EXPLR B63 #9135	Sheriff	198,621	2,007	2,211.94	330.27	19.02	-	-	265.64	-	(10,698.00)	(7,871.13)	(3.92)	1,314.59	9,185.72
CO CAR-03 SLVRADO MAINT #1867	Maintenance	198,621	-	-	-	-	-	-	-	-	(340.00)	(340.00)	-	-	340.00
CO CAR-05 SLVRADO MAINT #5380	Maintenance	109,664	5	-	-	96.22	-	-	-	-	(2,690.00)	(2,593.78)	(518.76)	3.28	2,597.06
CO CAR-14 RAM MAINT #6175	Maintenance	18,140	815	-	328.87	93.63	1,226.89	1,096.06	1,526.68	-	-	4,272.13	5.24	533.83	(3,738.30)
CO CAR-16 SLVRADO 1/2 MNT 5867	Maintenance	44,763	3,577	-	945.79	147.12	763.29	-	270.81	-	-	2,127.01	0.59	2,342.95	215.94
CO CAR-00 RANGER MAINT #3414	Maintenance	75,348	1,556	-	300.69	55.63	390.24	526.82	119.71	-	-	1,443.09	0.93	1,019.19	(423.90)
CO CAR-23 SIERRA 3500 #2101	Maintenance	9,116	7,590	11,683.40	2,354.84	99.78	1,190.81	-	623.72	-	-	15,952.55	2.10	4,971.46	(10,981.09)
CO CAR-16 LCDD F-150 #1103	LCDD	45,486	7,710	-	1,335.30	-	770.85	1,034.22	-	-	-	3,140.37	0.41	5,050.06	1,909.69
CO CAR-11 SLVRADO A/S #5059	Maintenance	79,347	4,507	-	1,421.26	74.64	663.74	-	2,273.11	-	-	4,432.75	0.98	2,952.10	(1,480.65)
CO CAR-17 EXPLR FLT #5006	Fleet	131,601	2,665	-	494.23	-	-	-	-	-	(8,409.00)	(7,914.77)	(2.97)	1,745.58	9,660.35
			178,291	\$ 25,777.07	\$ 32,154.98	\$ 2,964.86	\$ 16,057.64	\$ 6,642.60	\$ 20,604.91	\$ (16,000.00)	\$ (22,377.00)	\$ 65,825.06		\$ 116,725.17	\$ 50,900.11

Sheriff's Department Vehicles

2023 Expenses to Date

Acct Name	Vehicle Purpose/Dept	Odometer Reading	2023 Mileage to Date	Depreciation	Fuel	Oil Changes	Insurance	Tires	Other Repairs & Supplies	Insurance Claims	(Gain)/Loss on Sale	Total Expenses	Cost Per Mile	2023 Mileage Charged to Date	2023 Gain/(Loss) to Date
CO CAR-2016 CHRGR A23 #7844	Sheriff	107,691	-	-	-	-	-	-	-	-	(8,960.00)	(8,960.00)	-	-	8,960.00
CO CAR-2018 DURANGO A26 #1711	Sheriff	74,656	7,511	4,702.74	1,552.95	49.91	763.83	-	1,348.51	-	-	8,417.94	1.12	4,919.72	(3,498.22)
CO CAR-2018 F150 A27 #5852	Sheriff	102,751	17,879	2,034.23	3,048.58	151.87	763.83	779.56	1,004.94	-	-	7,783.01	0.44	11,710.75	3,927.74
CO CAR-2018 EXPLR B61 #9134	Sheriff	128,125	14,610	2,556.40	3,490.16	99.75	747.18	-	875.50	-	(6,595.00)	1,173.99	0.08	9,569.55	8,395.56
CO CAR-2019 EXPLR B64 #8810	Sheriff	114,441	8,818	6,182.72	1,668.88	61.43	763.83	-	1,050.45	-	-	9,727.31	1.10	5,775.79	(3,951.52)
CO CAR-2019 RAM B65 #7537	Sheriff	102,811	25,631	5,880.72	5,629.63	177.39	685.46	55.99	911.43	4,277.00	-	17,617.62	0.69	16,788.31	(829.31)
CO CAR-2020 EXPLR B66 #2043	Sheriff	88,463	7,467	7,036.56	1,646.78	49.91	1,018.44	-	1,737.91	-	-	11,489.60	1.54	4,890.90	(6,598.70)
CO CAR-2020 EXPLR B67 #3348	Sheriff	82,500	23,857	7,797.52	4,556.95	195.24	1,018.44	-	85.00	-	-	13,653.15	0.57	15,626.35	1,973.20
CO CAR-2020 EXPLR B68 #3349	Sheriff	92,648	23,859	7,797.52	4,546.19	219.00	1,018.44	1,024.75	61.22	-	-	14,667.12	0.61	15,627.66	960.54
CO CAR-2020 EXPLR B69 #3350	Sheriff	92,840	28,267	7,877.56	5,096.92	214.83	1,018.44	837.76	120.75	-	-	15,166.26	0.54	18,514.90	3,348.64
CO CAR-2020 EXPLR B70 #3351	Sheriff	92,345	27,947	7,721.76	5,415.01	270.04	1,018.44	-	471.40	-	-	14,896.65	0.53	18,305.30	3,408.65
CO CAR-21 EXPLR B71 #3660	Sheriff	55,709	20,916	7,899.76	4,385.96	153.45	1,746.12	-	747.90	-	-	14,933.19	0.71	13,700.00	(1,233.19)
CO CAR-21 EXPLR B72 #3661	Sheriff	55,856	25,681	7,899.76	4,999.06	221.78	-	-	-	-	-	13,120.60	0.51	16,821.06	3,700.46
CO CAR-21 CHARGER A28 #2134	Sheriff	30,126	16,938	6,067.28	1,769.52	48.68	704.43	-	33.65	-	-	8,623.56	0.51	11,094.40	2,470.84
CO CAR-22 EXPEDITION A29 #0139	Sheriff	34,552	22,052	8,717.16	4,266.05	148.51	1,048.91	-	770.70	-	-	14,951.33	0.68	14,444.07	(507.26)
CO CAR-22 EXPLORER #B73 #7993	Sheriff	27,800	20,920	8,350.24	4,282.39	101.79	871.35	24.50	375.00	1,000.00	-	15,005.27	0.72	13,702.60	(1,302.67)
CO CAR-22 EXPLORER A30 #5661	Sheriff	8,912	8,296	8,458.68	1,046.36	49.91	1,076.82	-	161.00	-	-	10,792.77	1.30	5,433.89	(5,358.88)
CO CAR-23 EXPLORER B75 #4566	Sheriff	21,813	21,813	6,634.08	3,657.81	51.15	1,094.82	752.07	-	-	-	12,189.93	0.56	14,287.52	2,097.59
CO CAR-23 EXPLORER B74 #4469	Sheriff	14,729	14,729	7,155.96	2,659.43	202.13	1,094.82	733.07	-	-	-	11,845.41	0.80	9,647.50	(2,197.91)
CO CAR-23 EXPLORER A32 #8684	Sheriff	16,200	16,200	6,458.19	1,983.62	116.97	1,096.22	26.35	65.00	-	-	9,746.35	0.60	10,611.00	864.65
CO CAR-23 DURANGO B76 #5332	Sheriff	11,610	11,610	4,584.22	2,309.67	81.78	-	-	-	-	-	6,975.67	0.60	7,604.56	628.89
CO CAR-23 RAM B77 #8252	Sheriff	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			365,001	\$ 131,813.06	\$ 68,011.92	\$ 2,665.52	\$ 17,549.82	\$ 4,234.05	\$ 9,820.36	\$ 5,277.00	\$ (15,555.00)	\$ 223,816.73		\$ 239,075.83	\$ 15,259.10

2023 Departmental Use of County Cars by Miles

Rate at IRS Rate as of 1/1/2022

Rate at \$0.36 as of 05/01/08 (RCSD at \$0.25 as of 1/1/2021)

Department/Area	Totals	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Administrative Coordinator	1,129	89	69	546	425
Airport	0	0	0	0	0
Ambulance	81	0	0	81	0
Animal Shelter	6,535	2,542	1,289	1,560	1,144
Auditor	1,066	0	643	423	0
Board of Adjustments	0	0	0	0	0
Clerk of Court	1,292	804	80	0	408
Clerk/Elections	352	0	0	352	0
Med Examiner	1,961	395	423	492	651
Corp Counsel	0	0	0	0	0
County Board	362	0	0	362	0
Courthouse/Maint	23,912	4,952	6,283	6,467	6,210
DA/Corp Co/CVWC/judge	1,618	390	260	104	864
Economic Dev	0	0	0	0	0
Emer Gov/Amb Dir	1,408	781	240	387	0
Fairgrounds	7,971	1,650	2,094	2,157	2,070
Forestry/Parks & Rec	59,889	6,998	17,197	20,708	14,986
HHS - Senior Services	234	0	177	57	0
HHS - Child Support	562	0	562	0	0
HHS - Public Health	7,526	340	1,865	2,231	3,090
HHS - Social Services	43,764	10,754	13,456	10,246	9,308
HHS - LIHEAP Public Benefits	0	0	0	0	0
HHS - LIHEAP WX Operations	0	0	0	0	0
HHS - Vets/Vets Comm	252	26	93	0	133
Highway	335	0	0	0	335
IT	1,974	0	1,974	0	0
Jail	1,222	0	1,222	0	0
Jr. Fair	0	0	0	0	0
Land Info/Surveyor	0	0	0	0	0
LWCD	8,252	1,638	2,413	2,214	1,987
Env Challenge	0	0	0	0	0
Register of Deeds	0	0	0	0	0
Recycling	0	0	0	0	0
Sheriff	366,376	68,835	110,579	100,340	86,622
Treas/Tax Lister	0	0	0	0	0
UWEX	0	0	0	0	0
Visitors Center/Tourism	0	0	0	0	0
Zoning	5,134	375	1,856	1,265	1,638
Service	85	21	42	16	6
TOTAL MILES	543,292	100,590	162,817	150,008	129,877
DEPT. SAVINGS	DOLLARS	\$0	\$0	\$0	\$0
YTD SAVINGS		-	0	0	0

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