

Rusk County HEALTH & HUMAN SERVICES

AGENDA

DATE: February 12, 2026

TIME: 9:00 AM

PLACE: Rusk County Government Center-County Board Room, Ladysmith, WI 54848

Note: Items listed on the Agenda are for discussion and possible action by the Health & Human Services Board;

MEETING WILL BE ACCESSIBLE BY VIDEO CONFERENCE

To link with your computer video and/or audio: [Join the meeting now](#)

CALL TO ORDER

PUBLIC COMMENT-Limited to Five Minutes Per Person

APPROVAL OF MINUTES

- January 8, 2026

HEALTH & HUMAN SERVICES FINANCE

- Approval of Health & Human Services Vouchers and Out-of-County Travel Requests
- Budget Report Forms

HEALTH & HUMAN SERVICES

- Vacant Position Review/ Staff update
- Request to fill form(s)
- Approve sending budget amendment resolutions to finance committee- Jail AODA funding and Veteran Transportation

PUBLIC HEALTH

- General Updates from Health Officer
- Discussion on merging licensing of establishments with another county/ another county oversight

DIRECTOR'S REPORT

- Program Reports
 - Children and Family Services
 - Economic Support
 - Veteran Services
- HHS updates if applicable

ADJOURN

This agenda was prepared by Ashley Nelson at the direction of Chair Schneider. Posted February 5, 2026.

At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Rusk County Clerk, at 311 Miner Ave. E. Ladysmith, WI Phone: (715) 532-2100. For deaf and/or hard hearing, please call us through Wisconsin Relay 711.

UNAPPROVED
RUSK COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES
BOARD MEETING MINUTES

January 8, 2026

Meeting called to order by Chair Schneider at 9:00 AM.

Board Members Present: Phil Schneider, Tom Hanson, Mary Schneider, Lois Goode, John Moore, Lisa Wicik, Dr. John Ziemer (Zoom), Excused: Mark Schmitt

Staff Present: Ashley Nelson, Carla Closs

Appearances by: Beata Haug, Kathy Walthers, Kaylee Bugbee

Public Comment:

None

Approval of Previous Meeting Minutes:

Motion by Moore, second by Hanson, to approve December 11, 2025; meeting minutes as corrected. Motion carried.

Approval of Health & Human Services Vouchers and Out-of-County Travel Requests:

Nelson reported on various purchases, invoices, and Out of County Travel. Motion by Goode, second by Hanson, to approve Vouchers and Out of County Travel. Motion carried.

Approval of Monthly Budget Report:

Motion by Moore, second by M. Schneider, to approve the Monthly Budget Reports for January, 2026. Motion carried.

Health & Human Services:

Discussion held.

Budget presentation by Beata Haug, Finance Director.

Motion by M. Schneider, second by Goode, to appoint Kathy Halbur and Robert Saal to the ADRC Nutrition and Aging Committee. Motion carried.

Motion by Hanson, second by Moore, to approve the Health and Human Services Record Request form as presented. Motion carried.

Public Health:

Discussion held.

Motion by M. Scheider, second by Hanson, to approve the Workforce Development Policy as presented. Motion carried.

Motion by Moore, second by Goode, to approve application for a half-time AHEC Intern from UW-Madison. Motion carried. Motion by M. Schnieder, second by Goode, to amend the motion, to approve application for a three-quarter time AHEC Intern from UW-Madison. Motion carried.

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
Invoice Detail.GL account = "250"- "251"
[Report],Description = {<>} "1099 adjustment"
Invoice Detail.Created date = 12/26/2025-01/28/2026

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
ABBOTT LABORATORIES INC	621085649	ENSURE SUPPLEMENT	12/12/2025	746.64	250-92-54606-343 HHS-SS HDM-SUPPLEMENT
ACCESS, INC	12312025	INDIGENT MEDS	12/31/2025	340.67	250-54-53682-000 HHS-SERV-MHEALTH COMM
ACCESS, INC	12312025	PSYCHIATRIC TIME	12/31/2025	3,785.25	250-54-53682-000 HHS-SERV-MHEALTH COMM
ACCESS, INC	12312025	CSP SERVICES	12/31/2025	17,175.00	250-54-53516-000 HHS-ADULT SERV-COMM M
ACTION CITY	001-251205-99	CCOP CLIENT BENEFIT-WINTER JUMP PASS(5)	12/05/2025	349.95	250-03-53377-000 HHS-CHILDRENS COP
ACTION CITY	001-251205-99	CCOP CLIENT BENEFIT-TAX REFUND REQUESTED	12/05/2025	19.25	250-13104 HHS-ACCOUNTS RECEIVABLE
ADVANCED MENTAL HEALTH SOLUTI	12312025	CSP CONSULTATION	12/31/2025	945.42	250-54-53516-000 HHS-ADULT SERV-COMM M
ADVANCED MENTAL HEALTH SOLUTI	12312025	CSP TRANSPORTATION	12/31/2025	135.06	250-54-53516-000 HHS-ADULT SERV-COMM M
AMAZON.COM	111-2798504-4	CREDIT ON PH SUPPLIES	12/14/2025	12.99-	250-01-54101-349 HHS-PH-OTHER SUPPLIES
AMAZON.COM	113-0069388-8	CLIENT BENEFIT-CROCHET SET,BLANKET,MARKRS,DNTS PLY	12/11/2025	458.05	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-0165615-6	CLIENT BENEFIT-LOTION,STRESS RELIEVERS,SKILL CARDS, E	12/11/2025	68.87	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-0205545-0	WIC OFFICE SUPPLIES -BF	12/08/2025	45.48	250-04-54109-349 HHS-PH WIC-SUPPLIES & E
AMAZON.COM	113-0220796-2	CLIENT BENEFIT-SENSORY FIDGET TOYS,AUTISM BOOK	12/11/2025	58.70	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-0286636-6	CLIENT BENEFIT-PAIN STIM FIDGET, YOGA MAT	12/04/2025	56.83	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-0319209-1	PLANNER FOR 2026	11/24/2025	6.72	250-06-54108-319 HHS-CCS-OFFICE SUPPLIES
AMAZON.COM	113-0505380-9	CLIENT BENEFIT-SENSORY TABLE, SAND	11/26/2025	53.94	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-0894246-5	CLIENT BENEFIT- CHORE CHART	12/04/2025	11.62	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-1008020-2	CLIENT BENEFIT-DISNEY PLAY SET	12/11/2025	84.98	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-1101016-3	CLIENT BENEFIT-POCKET DRUM SET	12/11/2025	149.00	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-1311109-5	CLIENT BENEFIT-SENSORY SWING	12/04/2025	46.00	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-1434900-3	CLIENT BENEFIT-MULTI PURPOSE CLEANER,POWER BANK	12/11/2025	91.53	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-1617708-6	MAGNIFYING GLASS	11/25/2025	15.49	250-44-50021-000 HHS-OVERHEAD CLEARING
AMAZON.COM	113-1656738-9	CLIENT BENEFIT-STEM TOY	12/11/2025	19.88	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-1857543-7	CLIENT BENEFIT-THUMB PIANO	11/21/2025	22.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-2033117-2	ELECTRONIC CASE/COVER FAS	11/26/2025	38.61	250-01-54101-349 HHS-PH-OTHER SUPPLIES
AMAZON.COM	113-2206169-2	CLIENT BENEFIT-MICROSCP KIT,NCK FAN,EXRC MAT,PIN ART,S	12/18/2025	714.00	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-2336109-4	CLIENT BENEFIT-LEARN BOOK,SENSORY BLKS,SENSORY LEA	12/11/2025	133.54	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-2442201-8	CLIENT BENEFIT-SENSORY MAT, POTTY TRAINING RUG	12/18/2025	56.96	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-2478281-3	CLIENT BENEFIT-SENSORY SWING	12/04/2025	46.00	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-2614095-2	CLIENT BENEFIT-HEXAGON LIGHT,FIDGET SPINNER,SENSORY	12/11/2025	246.10	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-2682917-0	CLIENT BENEFIT-SENSORY LIGHT	12/11/2025	54.23	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-2693268-2	CLIENT BENEFIT-BUILD-A-BUDDY BLUEY CAR	12/11/2025	31.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-2985189-0	CLIENT BENEFIT-MITTEN WET WIPES	12/23/2025	19.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
AMAZON.COM	113-3080810-9	CLIENT BENEFIT-TRAMPOLINE	12/18/2025	189.98	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-3083165-1	CLIENT BENEFIT-DEHUMIDIFIER	11/26/2025	215.93	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-3370087-9	CLIENT BENEFIT-CHEW NECKLACE,FIDGET TOYS,WEIGHTED B	12/11/2025	324.84	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-3443538-6	CCOP CLIENT BENEFIT-WATERBED THERMOSTAT	12/11/2025	83.80	250-03-53377-000 HHS-CHILDRENS COP
AMAZON.COM	113-3588998-5	WEEKLY PLANNER -A NELSON	12/15/2025	5.68	250-44-50021-000 HHS-OVERHEAD CLEARING
AMAZON.COM	113-3598660-3	CLIENT BENEFIT-RETURNED - PENDING	12/09/2025	118.75	250-13104 HHS-ACCOUNTS RECEIVABLE
AMAZON.COM	113-3598660-3	CLIENT BENEFIT-RETURN	12/09/2025	118.75	250-13104 HHS-ACCOUNTS RECEIVABLE
AMAZON.COM	113-3682738-6	CLIENT BENEFIT-STRESS BALLS,FIDGET,ALPHABET LEARNIN	12/18/2025	395.14	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-3800594-7	CLIENT BENEFIT-BENDABLE SPOON & FORK SET, SUCTION BO	11/20/2025	21.60	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-3859445-0	CLIENT BENEFIT-BIG BOOK OF LEGO CREATIONS	12/11/2025	36.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-4015676-8	CLIENT BENEFIT-CRAFT KIT,EXCAVATION KIT,LINCOLN LOGS,FI	12/04/2025	200.86	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-4055843-3	CLIENT BENEFIT-BUILDING TOYS,SIGHT WORD GAME,ENGINE	12/04/2025	124.71	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-4059408-1	CLIENT BENEFIT-EARING HOOKS,BEADS,ORGANIZER,EYE PIN	12/04/2025	74.71	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-4280496-9	CLIENT BENEFIT-HEATED BLANKET	12/26/2025	140.84	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-4357690-4	CLIENT BENEFIT-WATERBED MATTRESS BUNDLE	12/11/2025	132.25	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-4490822-6	CLIENT BENEFIT-KARAOKE MACHINE, WALKIE TALKIES	12/11/2025	43.98	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-4527041-1	CLIENT BENEFIT-HEADPHONES	11/26/2025	25.69	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-4693156-4	CLIENT BENEFIT-DUMBBELL SET	12/04/2025	49.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-4846934-5	CLIENT BENEFIT-ICE SKATING SPINNER	12/18/2025	56.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-5768706-3	CLIENT BENEFIT-PET TRAINING BOOK, APRONS,COOKING SET	11/20/2025	165.80	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-5806053-4	RUBBER STAMP CS	12/08/2025	10.34	250-04-54109-349 HHS-PH WIC-SUPPLIES & E
AMAZON.COM	113-5858073-4	CLIENT BENEFIT-STRESS TOY,BIN,UV PRCT GLSS,GUM,EMOT	11/20/2025	569.90	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-6140022-4	CLIENT BENEFIT-WEIGHTED BLANKET,MP3 PLAYER,SCRN PRT	12/04/2025	156.35	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-6469736-4	CLIENT BENEFIT-WEIGHTED BLANKET	11/26/2025	62.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-6530802-0	CST PROGRAM SUPPLIES	12/30/2025	1,264.46	250-63-51515-349 HHS-CST-OTHER SUPPLIES
AMAZON.COM	113-6583552-2	CLIENT BENEFIT-SUPPORT INSOLES,CORRECTIVE ORTHO HIG	11/26/2025	143.93	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-7456888-5	CLIENT BENEFIT-WORKBOOKS,OCD BOOK,FIDGET,PLANNER,	12/11/2025	316.95	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-7526736-0	CLIENT BENEFIT-SUNGLASSES,BODY PILLOW,CAP	11/20/2025	48.47	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-7654759-1	CLIENT BENEFIT-SCOOPER PLATE & BOWL WSUCTION,	11/20/2025	27.38	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-7809943-2	CST PROGRAM SUPPLIES	12/30/2025	29.99	250-63-51515-349 HHS-CST-OTHER SUPPLIES
AMAZON.COM	113-8014664-0	CLIENT BENEFIT-YARN,CHEW NECKLACES	12/11/2025	30.19	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-8196705-3	CLIENT BENEFIT-NOISE CANCELLING HEADPHONES	12/11/2025	25.47	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-8198668-2	CLIENT BENEFIT-WHITE BOARD,FIDGET RINGS,MAGN BALLS,	12/04/2025	114.98	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-8323021-7	CLIENT BENEFIT-WEIGHTED DENIM CAP	11/20/2025	31.65	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-8783006-8	CLIENT BENEFIT-VIBRATION EXERCISE PLATE	12/23/2025	89.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-8880286-6	CLIENT BENEFIT-TRAMPOLINE	12/18/2025	174.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-8970879-0	CLIENT BENEFIT-	12/04/2025	56.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-9086954-7	CLIENT BENEFIT-BED PILLOW,ELMERS GLUE STICKS,SENSOR	12/18/2025	164.24	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-9189621-6	CLIENT BENEFIT-INDOOR WICKER HANGING EGG SWING CHAI	12/11/2025	123.49	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-9267351-1	CLIENT BENEFIT-SENSORY SPINNING CHAIR	12/18/2025	129.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-9298492-7	CLIENT BENEFIT-	12/11/2025	184.98	250-03-53385-000 HHS-CHILDRENS WAIVER/F

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
AMAZON.COM	113-9340970-8	CLIENT BENEFIT-SHAVING CREAM(12PACK)	12/11/2025	35.17	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-9469958-6	CLIENT BENEFIT-WEIGHTED VEST	11/20/2025	119.20	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-9734854-4	CLIENT BENEFIT-PUZZLES,GEL PEN,FIDGES,SLIME KIT,CHEWY	12/23/2025	185.63	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-9842961-4	CLIENT BENEFIT-WORD GAME,MODEL ENGINE BUILDING SET	12/05/2025	67.73	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	113-9992248-9	WALL HANGING STRIPS	12/04/2025	6.99	250-01-54101-319 HHS-PH-OFFICE SUPPLIES
AMAZON.COM	114-0636188-0	CLIENT BENEFIT-EXCAVATION KIT	11/20/2025	18.95	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	114-2033635-9	LAP TOP FOR CCS	11/18/2025	663.30	250-06-54108-319 HHS-CCS-OFFICE SUPPLIES
AMAZON.COM	114-4692088-4	GENERAL OFFICE SUPPLIES	11/17/2025	41.40	250-44-50021-000 HHS-OVERHEAD CLEARING
AMAZON.COM	114-4831755-8	CLIENT BENEFIT-CMT START GUIDE,WEIGHTED DRAGON	11/06/2025	51.23	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	114-5218588-5	OFFICE SUPPLIES	12/11/2025	14.98	250-89-54609-319 HHS-ADRC-OFF SUPPLIES
AMAZON.COM	114-7920713-8	CLIENT BENEFIT- FIDGET TOYS, PUZZLES,SCIENCE ACTIVITY,	11/20/2025	446.82	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	114-9052297-1	CLIENT BENEFIT-BATHING WIPES	11/06/2025	23.74	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMAZON.COM	114-9572859-3	CLIENT BENEFIT-MATTRESS,SLEEPER,SHAMPOO CAP,PLAYPE	11/06/2025	452.58	250-03-53385-000 HHS-CHILDRENS WAIVER/F
AMERICAN RED CROSS	O-0021257405	BLS SESSION, REIMBURSED BY CLIENT	11/06/2025	27.00	250-13104 HHS-ACCOUNTS RECEIVABLE
ANCHOR BAY COUNSELING CENTER	9781	CCS SUPERVISION	12/09/2025	740.72	250-06-54108-216 HHS-CCS-CONTRACTED SE
AURORA RESIDENTIAL ALTERNATIVE	RUSK 2026	EMERGENCY SERVICE TELEPHONIC PROGRAM 2026	12/29/2025	6,000.00	250-54-53569-000 HHS-SERV-MENTAL HLTH BL
AUSTIN, SONIA	2412	DEC 25 KINSHIP CARE	01/31/2026	750.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
BARRON COUNTY	26-0015	SERVICE OF PROCESS	01/12/2026	100.00	250-13-51330-210 HHS-C/S-SERVICE OF PROC
BAUER, SAMANTHA	2412	DEC 25 FOSTER CARE	01/02/2026	629.00	250-61-53230-000 HHS-CHILD & FAM-SUBSTIT
BAUER, SAMANTHA	2413	DEC 25 FOSTER CARE,ADJUSTMENT	01/09/2026	125.00	250-61-53230-000 HHS-CHILD & FAM-SUBSTIT
BAUER, SAMANTHA	2413	JAN 26 FC CLOTHING ALLOWANCE	01/09/2026	225.00	250-61-53230-000 HHS-CHILD & FAM-SUBSTIT
BAYFIELD COUNTY	01072026	SHORT/LONG TERM RADON TESTS	01/07/2026	174.75	250-01-54101-349 HHS-PH-OTHER SUPPLIES
BOSS, AMBER	2412	DEC 25 KINSHIP CARE	01/02/2026	375.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
BRIGHTSPEED	440000653128	CLIENT BENEFIT-MONTHLY INTERNET	11/23/2025	77.48	250-03-53385-000 HHS-CHILDRENS WAIVER/F
BRIGHTSPEED	440000710743	SHELDON MONTHLY PHONE BILL	12/13/2025	86.79	250-95-51650-230 HHS-SS CTRS-SHELDON
BRINKER, CARRIE	06192025	RESPIRE CARE	08/04/2025	50.00	250-61-53060-000 HHS-CHILD & FAM-FAM PRE
BRINKER, CARRIE	06192025	RESPIRE CARE	08/04/2025	50.00	250-61-53060-000 HHS-CHILD & FAM-FAM PRE
BROWN COUNTY	17FA44 12232	SERVICE OF PROCESS FEE 17FA44	12/23/2025	85.00	250-13-51330-210 HHS-C/S-SERVICE OF PROC
BROWN, SUSAN Y	2412	DEC 25 KINSHIP CARE	01/02/2026	375.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
BRUCE HOUSING AUTHORITY	44202	2026 ANNUAL RENT	11/24/2025	650.00	250-95-51650-233 HHS-SS CTRS-BRUCE UTILI
CEC THEATRES	3CD72723AY4	CLIENT BENEFIT - GIFT CARD	12/11/2025	78.00	250-03-53377-000 HHS-CHILDRENS COP
CEC THEATRES	3LJ18997FK06	CLIENT BENEFIT - GIFT CARD	12/11/2025	78.00	250-03-53377-000 HHS-CHILDRENS COP
CESA 10	6002600208	PHYSICAL THERAPY	12/31/2025	756.00	250-09-53550-216 HHS-PH B23-CONTRACTED
CESA 10	6002600208	OCCUPATIONAL THERAPY	12/31/2025	2,352.00	250-09-53550-216 HHS-PH B23-CONTRACTED
CESA 10	6002600208	SPEECH/LANGUAGE THERAPY	12/31/2025	4,480.00	250-09-53550-216 HHS-PH B23-CONTRACTED
CESA 10	6002600208	DHH TEACHER	12/31/2025	476.00	250-09-53550-216 HHS-PH B23-CONTRACTED
CHARTER COMMUNICATIONS	O962425540	CLIENT BENEFIT - INTERNET	12/04/2025	79.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
CHASE, CASSANDRA	2412	DEC 25 FOSTER CARE	01/02/2026	102.32	250-61-53230-000 HHS-CHILD & FAM-SUBSTIT
CHRISMARK HOME LLC	1003	DEC 25 ROOM & BRD	01/02/2026	4,960.00	250-54-53516-000 HHS-ADULT SERV-COMM M
CHRISMARK HOME LLC	1003	DEC 25 COST SHARE	01/02/2026	700.00-	250-54-53516-000 HHS-ADULT SERV-COMM M
CHURCHWELL, ALYSSA MARIE	2412	DEC 25 FOSTER CARE	01/02/2026	4,000.00	250-61-53230-000 HHS-CHILD & FAM-SUBSTIT

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
CHURCHWELL, ALYSSA MARIE	2412	DEC 25 KINSHIP CARE	01/02/2026	375.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
CHURCHWELL, BROCK	2412	DEC 25 KINSHIP CARE	01/02/2026	750.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
CIDNET	81353275485	S&S-COMMUNICATION WITH INMATE	12/08/2025	50.39	250-61-53060-000 HHS-CHILD & FAM-FAM PRE
CITY OF LADYSMITH	2447	SERVICE OF PROCESS	12/29/2025	75.00	250-13-51330-210 HHS-C/S-SERVICE OF PROC
CLOUD NINE	VEL6KY0JG	CLIENT BENEFIT: (2) CLOUD HOODIES,TOTE,ANZIETY WORKB	12/15/2025	166.54	250-03-53385-000 HHS-CHILDRENS WAIVER/F
DEWITT, LYNDA	2412	DEC 25 SUBSIDIZED GUARDIANSHIP	01/02/2026	420.00	250-61-53290-000 HHS-C&F SUBSIDIZED GUA
DNA DIAGNOSTICS CENTER	136939112025	3 GENETIC TESTS	12/01/2025	135.00	250-13-51330-220 HHS-C/S-GENETIC TESTS
DNA DIAGNOSTICS CENTER	3910425-1	GENETIC TESTING CS	01/05/2026	135.00	250-13-51330-220 HHS-C/S-GENETIC TESTS
DNA DIAGNOSTICS CENTER	3914695-1	GENETIC TESTING CS	01/15/2026	135.00	250-13-51330-220 HHS-C/S-GENETIC TESTS
EASTMART	093371	ICE FOR THE CENTER	12/15/2025	15.00	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
EAU CLAIRE COUNTY	26-0026	SERVICE OF PROCESS CS	01/13/2026	100.00	250-13-51330-210 HHS-C/S-SERVICE OF PROC
FAMILY FARMS LLC	757727A	RAW FOOD FOR CENTER	12/29/2025	277.88	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
FAMILY FARMS LLC	758214A	RAW FOOD FOR CENTER	01/08/2026	268.00	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
FAMILY FARMS LLC	758992A	RAW FOOD FOR CENTER	01/21/2026	279.24	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
FLAMBEAU MTN PRINTING LLC	1533	CARDS FOR VOIGHT	01/12/2026	55.00	250-89-54609-319 HHS-ADRC-OFF SUPPLIES
FLAMBEAU MTN PRINTING LLC	1533	CARDS FOR HARVEY	01/12/2026	55.00	250-89-54609-319 HHS-ADRC-OFF SUPPLIES
FORENSIC FLUIDS LABORATORIES, I	80959	DRUG TESTING SUPPLIES	10/31/2025	91.00	250-61-53060-000 HHS-CHILD & FAM-FAM PRE
FORENSIC FLUIDS LABORATORIES, I	81448	DRUG TESTING SUPPLIES	11/30/2025	92.00	250-61-53060-000 HHS-CHILD & FAM-FAM PRE
FRONTPOINT	C00002696252	CLIENT BENEFIT - MONTHLY MONITORING TP	08/01/2025	63.29	250-03-53385-000 HHS-CHILDRENS WAIVER/F
FRONTPOINT	C00002697734	CLIENT BENEFIT - MONTHLY MONITORING CM	08/01/2025	66.45	250-03-53385-000 HHS-CHILDRENS WAIVER/F
FRONTPOINT	C00002714203	CLIENT BENEFIT - MONTHLY MONITORING CM	09/01/2025	66.45	250-03-53385-000 HHS-CHILDRENS WAIVER/F
FRONTPOINT	C00002716899	CLIENT BENEFIT - MONTHLY MONITORING CM	10/01/2025	66.45	250-03-53385-000 HHS-CHILDRENS WAIVER/F
FRONTPOINT	C00002727671	CLIENT BENEFIT - MONTHLY MONITORING CM	11/01/2025	66.45	250-03-53385-000 HHS-CHILDRENS WAIVER/F
FRONTPOINT	C00002730232	CLIENT BENEFIT - MONITORING EQUIPMENT TP	11/01/2025	63.29	250-03-53385-000 HHS-CHILDRENS WAIVER/F
FRONTPOINT	C00002735699	CLIENT BENEFIT-SECURITY MONITORING - TN	11/01/2025	66.45	250-03-53385-000 HHS-CHILDRENS WAIVER/F
FRONTPOINT	C00002743670	CLIENT BENEFIT - MONTHLY MONITORING CM	12/01/2025	63.29	250-03-53385-000 HHS-CHILDRENS WAIVER/F
FRONTPOINT	C00002746175	CLIENT BENEFIT - MONTHLY MONITORING TP	12/01/2025	63.29	250-03-53385-000 HHS-CHILDRENS WAIVER/F
FRONTPOINT	C00027461874	CLIENT BENEFIT-SECURITY MONITORING - TN	12/01/2025	63.29	250-03-53385-000 HHS-CHILDRENS WAIVER/F
FUN AND FUNCTION	1000002726	SALES TAX REFUND	11/20/2025	10.17	250-13104 HHS-ACCOUNTS RECEIVABLE
FUN AND FUNCTION	1000354729	SALES TAX TO BE REFUNDED	11/20/2025	10.17	250-13104 HHS-ACCOUNTS RECEIVABLE
FUN AND FUNCTION	1000354729	CLIENT BENEFIT - WEIGHTED HOODIE	11/20/2025	184.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
GOIN, LAURIE	2412	DEC 25 SUBSIDIZED GUARDIANSHIP	01/02/2026	1,120.00	250-61-53290-000 HHS-C&F SUBSIDIZED GUA
HOLLY'S LAST STAND	085683	MAPLE SYRUP FOR CENTER	01/05/2026	40.00	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
HRYNIEWIECKI, VENUS	2412	DEC 25 FOSTER CARE	01/02/2026	572.00	250-61-53230-000 HHS-CHILD & FAM-SUBSTIT
HRYNIEWIECKI, VENUS	2413	DEC 25 FOSTER CARE	01/09/2026	1,428.00	250-61-53230-000 HHS-CHILD & FAM-SUBSTIT
INTAKEQ INC.	JCV8RICH-000	PH PHI GRANT DEC/JAN SUBSCRIPTION	12/16/2025	79.90	250-01-54101-216 HHS-PH-CONTRACTED SER
JOHNSON, TIFFANY	2412	DEC 25 SUBSIDIZED GUARDIANSHIP	01/02/2026	684.00	250-61-53290-000 HHS-C&F SUBSIDIZED GUA
KALAHARI DEVELOPMENT LLC	05DZPMZ3	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	0RCRHAQJ	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	1W3C6J16	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/05/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	1W7XOS7M	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	179.00	250-03-53377-000 HHS-CHILDRENS COP

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
KALAHARI DEVELOPMENT LLC	2XVPVQ14	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/05/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	4ONT6RRY	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	4X2LY5BJ	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	5WA17C8V	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	6G6VZ1FG	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/05/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	8O9JXP8V	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/05/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	8QYTXC0E	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	9L4ZPRBC	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/03/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	A0HC2F0L	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	AC7P27ZU	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	AVUJQAEF	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/03/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	B13DN1OA	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	ER6P02UF	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	FA8TZQUK	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/03/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	FGL7OAMA	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/03/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	GNQ10S49	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	HJCBAGNR	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	IBEYJ90A	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	J4XJ3QW0	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/05/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	KS4QZ08V	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/08/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	LL5L93PU	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/03/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	M13Y29MS	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/03/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	MUUCBGCA	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	NEB76F3P	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	NM6X805I	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	O1X12456	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/05/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	OGAIZMA3	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/03/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	OJ3XMKG9	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/03/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	P469ZN9P	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	01/05/2026	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	PLYIMYS5	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/03/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	QR6YY160	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	R1UQ0YQ4B	AMY SELL - HOTEL STAY	07/23/2025	98.00	250-60-53660-000 HHS-YAID-YOUTH AIDS BAS
KALAHARI DEVELOPMENT LLC	R1ZROCWF	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	179.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	R2WJGM37Z	H.M HOTEL STAY - CONFERENCE	07/29/2025	98.00	250-60-53660-000 HHS-YAID-YOUTH AIDS BAS
KALAHARI DEVELOPMENT LLC	R8S48R4L	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	RCUR5YRR	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/05/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	RTV7XNS	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	01/05/2026	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	TSDWFN35	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	UYQSVZ37	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/05/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	VASA4F8X	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	VJU31BGU	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/03/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP

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KALAHARI DEVELOPMENT LLC	WR8E625C	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/08/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	YXCGXH9O	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	Z5HE6629	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	ZFDTK5WZ	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/04/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KALAHARI DEVELOPMENT LLC	ZX80DY2I	CCOP CLIENT BENEFIT-AUTISM CONVENTION 2026 LODGING	12/05/2025	139.00	250-03-53377-000 HHS-CHILDRENS COP
KIERNAN, MARYJEAN K	2412	DEC 25 KINSHIP CARE	01/02/2026	375.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
KOSTNER, KOSTNER & SUMMERFIEL	9958	DEC 25 ATTONEY FEES	01/13/2026	1,650.00	250-13-51330-216 HHS-C/S-CONTRACT SERVI
KRONSTAD, NANCY	2412	DEC 25 KINSHIP CARE	01/02/2026	375.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
KWIK TRIP	016767	WINDSHIELD WASHER FLUID	12/23/2025	25.26	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
LADWIG, SHANANDA	2412	DEC 25 KINSHIP CARE	01/02/2026	375.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
LADYSMITH NEWS	21534	PRINTING THE SOURCE	12/09/2025	170.05	250-99-54611-346 HHS-SS FAM CARE-ED & INF
LADYSMITH NEWS	21534	PRINTING THE SOURCE	12/09/2025	150.04	250-97-54612-350 HHS-SOURCE-NEWSPAPER
LADYSMITH NEWS	21534	PRINTING THE SOURCE	12/09/2025	20.00	250-54-53810-000 HHS-SERVICES A CRGVR
LADYSMITH NEWS	21616	AS IN CHRISTMAS TAB DEC	12/25/2025	240.00	250-93-54612-313 HHS-SS-DPHP-PRINT COST
LEGACY ENTERTAINMENT	3006004	CCOP CLIENT BENEFIT-TICKETS CHRISTMAS IN THE DELLS(5)	12/29/2025	480.15	250-03-53377-000 HHS-CHILDRENS COP
LEIBEL-CEGLER, SARAH	SCDEC25	DEC 25 PROGRAMMING/SC	12/30/2025	5,216.00	250-09-53550-216 HHS-PH B23-CONTRACTED
LEIBEL-CEGLER, SARAH	SCDEC25	DEC 25 SPECIAL INSTRUCTION	12/30/2025	150.50	250-09-53550-216 HHS-PH B23-CONTRACTED
MEALS ON WHEELS AMERICA	IN-000667	2026 ANNUAL MEMBERSHIP	11/25/2025	250.00	250-91-54607-324 HHS-SS-SM-MEMBERSHIPS
MILLER, CYNTHIA	2412	DEC 25 KINSHIP CARE	01/02/2026	375.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
NOLAN, LISA	2412	DEC 25 KINSHIP CARE	01/02/2026	750.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
NORTHWEST CONNECTION FAMILY R	NCFR0101202	CHILD CARE CERTIFICATION DEC 25	01/01/2026	65.05	250-62-58310-000 HHS-CHILD CARE-DIRECT C
NTERA	20116234	CLIENT BENEFIT - INTERNET	12/01/2025	54.99	250-03-53385-000 HHS-CHILDRENS WAIVER/F
OPTIONS COUNSELING SERVICES LL	5559	AODA SERVICES-WOMEN'S TREATMENT	12/29/2025	6,000.00	250-54-53546-000 SAPTB AODA WOMEN'S TRE
PAN-O-GOLD BAKING CO	400637253180	RAW FOOD FOR CENTER	11/14/2025	98.28	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
PAN-O-GOLD BAKING CO	400637253300	RAW FOOD FOR CENTER	11/26/2025	90.24	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
PAN-O-GOLD BAKING CO	400637253390	RAW FOOD FOR CENTER	12/05/2025	91.02	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
PAN-O-GOLD BAKING CO	400637253530	RAW FOOD FOR CENTER	12/19/2025	158.70	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
RODRIGUEZ, ROSA	RR010526	WIC INTERPRETATION	01/05/2026	140.00	250-04-54109-216 HHS-PH WIC-CONTRACTED
RODRIGUEZ, ROSA	RR01122026	WIC INTERPRETATION	01/12/2026	17.50	250-04-54109-216 HHS-PH WIC-CONTRACTED
RUSK COUNTY TRANSIT COMMISSIO	14595	VA TRANSPORTATION DEC 2025	12/31/2025	162.00	250-47-54701-280 HHS-VSO-SUBSIDIZED TRA
SANKO, MELISSA	SM 010126	CLIENT BENEFIT - GUITAR LESSONS	01/01/2026	64.00	250-03-53385-000 HHS-CHILDRENS WAIVER/F
SCHILLING SUPPLY CO INC	1026557-00	SUPPLIES FOR CENTER CREDIT	11/07/2025	205.94	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
SCHILLING SUPPLY CO INC	1028153-00	SUPPLIES FOR CENTER	11/12/2025	614.35	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
SCHILLING SUPPLY CO INC	1028372-00	SUPPLIES FOR CENTER	11/12/2025	80.82	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
SCHILLING SUPPLY CO INC	1030995-00	SUPPLIES FOR CENTER	11/26/2025	205.29	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
SCHILLING SUPPLY CO INC	1030995-01	SUPPLIES FOR CENTER	12/10/2025	57.39	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
SCHILLING SUPPLY CO INC	1033544-00	SUPPLIES FOR CENTER	12/23/2025	280.47	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
SENSE-ATIONAL YOU	3941	CLIENT BENEFIT-SENSORY HOODIE	11/20/2025	91.95	250-03-53385-000 HHS-CHILDRENS WAIVER/F
SKATE CITY	RV9Q	CCOP CLIENT BENEFIT-SKATE SESSION GIFT CARD	12/11/2025	100.00	250-03-53377-000 HHS-CHILDRENS COP
SKATE CITY	TWRG	CCOP CLIENT BENEFIT-SKATE SESSION GIFT CARD	12/11/2025	20.00	250-03-53377-000 HHS-CHILDRENS COP
SPACE EXPLORATION TECHNOLOGIE	INV-DF-USA-6	STARLINK SUBSCRIPTION - 2025-12	12/05/2025	39.60	250-89-54609-225 HHS-ADRC-COMMUNICATIO

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
STERICYCLE INC	8012592465	BIO HAZZARD WASTE DISPOSAL	11/18/2025	24.85	250-86-54113-216 IMMUNIZATION-CONTRACT
STERICYCLE INC	8012592465	BIO HAZZARD WASTE DISPOSAL	11/18/2025	24.85	250-01-54101-216 HHS-PH-CONTRACTED SER
STERICYCLE INC	8012592465	BIO HAZZARD WASTE DISPOSAL	11/18/2025	24.85	250-04-54109-216 HHS-PH WIC-CONTRACTED
STERICYCLE INC	8012592465	BIO HAZZARD WASTE DISPOSAL	11/18/2025	24.85	250-05-54106-216 HHS-PH REPR-CONTRACTE
SUNLIGHT ASSISTED LIVING LLC	1402	DEC 25 ROOM & BRD	12/31/2025	5,425.00	250-54-53516-000 HHS-ADULT SERV-COMM M
SYSCO BARABOO, LLC	518181713	RAW FOOD FOR CENTER	12/29/2025	1,408.36	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
SYSCO BARABOO, LLC	518181713	SUPPLIES FOR THE CENTER	12/29/2025	194.13	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
SYSCO BARABOO, LLC	518181714	RAW FOOD FOR CENTER	12/29/2025	63.42	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
SYSCO BARABOO, LLC	518190670	RAW FOOD FOR CENTER	01/05/2026	805.30	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
SYSCO BARABOO, LLC	518194480	RAW FOOD FOR CENTER	01/08/2026	815.30	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
SYSCO BARABOO, LLC	518203180	RAW FOOD FOR CENTER	01/15/2026	1,557.19	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
SYSCO BARABOO, LLC	518211379	RAW FOOD FOR CENTER	01/22/2026	3,166.03	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
SYSCO BARABOO, LLC	518211379	SUPPLIES FOR THE CENTER	01/22/2026	99.60	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
TAFT, MARK	2412	DEC 25 KINSHIP CARE	01/02/2026	375.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
TIMMERS, HEATHER	2412	DEC 25 FOSTER CARE	01/02/2026	563.48	250-61-53230-000 HHS-CHILD & FAM-SUBSTIT
TIMMERS, HEATHER	2413	DEC 25 FOSTER CARE ADJUSTMENT	01/09/2026	100.26	250-61-53230-000 HHS-CHILD & FAM-SUBSTIT
TREMPEALEAU COUNTY	7821-05DECE	DEC 25 ROOM & BOARD	12/31/2025	12,400.00	250-54-53516-000 HHS-ADULT SERV-COMM M
TREMPEALEAU COUNTY	7821-05DECE	DEC 25 PHARMACY CHGS	12/31/2025	312.04	250-54-53516-000 HHS-ADULT SERV-COMM M
TREMPEALEAU COUNTY	7821-05DECE	DEC 25 STATE CONTRIBUTION	12/31/2025	1,085.00	250-54-53516-000 HHS-ADULT SERV-COMM M
UNIVERSITY OF WI SYSTEM	CIV-00053114	DEC C&F TRAINING	01/13/2026	100.00	250-61-54561-339 HHS-CHILD & FAM-TRAININ
UNIVERSITY OF WI SYSTEM	CIV-00055524	MAKINIA DCF 56 TRAINING	01/22/2026	10.00	250-61-54561-339 HHS-CHILD & FAM-TRAININ
UTKE, SANDRA	2412	DEC 25 KINSHIP CARE	01/02/2026	750.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
VERIZON WIRELESS	4883448109	CLIENT BENEFIT - INTERNET	12/01/2025	45.00	250-03-53385-000 HHS-CHILDRENS WAIVER/F
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	45.54	250-61-54561-225 HHS-CHILD & FAM-COMMUN
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	41.22	250-01-54101-225 HHS-PH-TELEPHONE
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	81.08	250-03-53102-225 HHS-CLTS-TELEPHONE
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	127.30	250-04-54109-225 HHS-PH WIC-TELEPHONE
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	28.39	250-05-54106-225 HHS-PH REPR-TELEPHONE
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	222.70	250-06-54108-225 HHS-CCS-TELEPHONE
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	40.54	250-53-54906-002 HHS-LIHEAP-WX OPERATIO
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	41.22	250-54-54561-225 HHS-BCA COMMUNICATION
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	269.08	250-61-54561-225 HHS-CHILD & FAM-COMMUN
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	40.54	250-63-51515-225 HHS-CST COMMUNICATION
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	127.30	250-89-54609-225 HHS-ADRC-COMMUNICATIO
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	40.54	250-91-54607-225 HHS-SS-SM-COMMUNICATIO
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	45.55	250-95-51650-231 HSS-SS CTRS-HAWKINS
VILLAGE OF HAWKINS	6130228800	NOV 5-DEC 4, ACCT 983216421-00001, MTHLY CHRGS 61302288	12/04/2025	40.54	250-01-54101-225 HHS-PH-TELEPHONE
VISUALZ	2162	2026 ANNUAL RENT	12/15/2025	1,500.00	250-95-51650-231 HSS-SS CTRS-HAWKINS
WALMART	014160	BF SUPPLIES -WIC	12/08/2025	17.50	250-04-54109-349 HHS-PH WIC-SUPPLIES & E
WALMART	005559	CCOP CLIENT BENEFIT-VISA CARD FOR HOTEL & MEALS SCN8	11/20/2025	1,013.68	250-03-53377-000 HHS-CHILDRENS COOP
WALMART	005559 DUP	TRANSACTION ERROR - CREDIT RECEIVED	11/20/2025	1,013.68	250-13104 HHS-ACCOUNTS RECEIVABLE

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
WALMART	005559CR	CREDIT BACK DUE TO PROCESSING INVOICE X2	11/20/2025	1,013.68	250-13104 HHS-ACCOUNTS RECEIVABLE
WALMART	018317	SUPPLIES FOR CENTER	12/17/2025	1.33	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
WALMART	018317	RAW FOOD FOR CENTER	12/17/2025	8.13	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
WALMART	042363	CLEANING SUPPLIES	12/02/2025	45.09	250-61-53060-000 HHS-CHILD & FAM-FAM PRE
WALMART	048369	RAW FOOD FOR CENTER	12/26/2025	20.04	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
WALMART	051446	SUPPLIES FOR CENTER	12/10/2025	68.52	250-44-54602-348 HHS-JAIL MEAL CLEAR-SUP
WALMART	060909	RAW FOOD FOR CENTER	01/05/2026	23.45	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
WALMART	070469	RAW FOOD FOR CENTER	11/26/2025	22.95	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
WALMART	077913	CCOP CLIENT BENEFIT-VISA CARD FOR HOTEL & MEALS SCN8	11/20/2025	1,013.68	250-03-53377-000 HHS-CHILDRENS COP
WALMART	079811	RAW FOOD FOR THE CENTER	12/09/2025	7.06	250-44-54602-344 HHS-JAIL MEAL CLEAR-FOO
WALMART	4547	GIFT CARD	11/25/2025	50.00	250-61-53060-000 HHS-CHILD & FAM-FAM PRE
WARLITNER, TIFFANY	2412	DEC 25 KINSHIP CARE	01/02/2026	375.00	250-61-53770-000 HHS-CHILD & FAM-KINSHIP
WI DEPT OF ADMINISTRATION	505-00001084	NETWORK ACCESS-CS DEC '25	01/12/2026	25.00	250-13-51330-216 HHS-C/S-CONTRACT SERV1
WI DEPT OF ADMINISTRATION	505-00001084	NETWORK ACCESS-ES DEC '25	01/12/2026	25.00	250-14-52810-216 HHS-ES-CONTRACT SERV
WOOD COUNTY	01222026	FOOD STAMP INCENTIVES	01/22/2026	1,033.25	250-50-42965-000 HHS-W2-FOOD STAMP AG-IN

Grand Totals:

129,027.90

COUNTY OF RUSK

Payment Approval Report - HHS committee
Report dates: 1/1/2020-1/28/2026

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Phil Schneider- Chair

Date

Lois Goode - Vice Chair

Mary Schneider-Community Member

John Moore

John Ziener-Community Member

Tom Hanson

Mark Schmitt - Community Member

Lisa Wicik - Community Member

RUSK COUNTY BUDGET REPORT
HEALTH & HUMAN SERVICES

PERIOD: January - December 2025

Dept: Ashley Nelson, HHS Director

HHS & SPECIAL REVENUE FUND 250

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	622,053	853,635	1,538,417	1,538,417	1,538,417	-
Grants	2,839,876	3,388,314	3,061,545	2,639,032	3,215,412	⊗ 153,867
Public Charges for Services	259,300	291,239	228,240	426,210	428,926	⊗ 200,686
Local Government Charges	504,143	508,981	571,717	342,678	398,111	⊗ (173,606)
MHI Charges	(150,505)	(154,279)	(100,000)	(592,696)	(476,326)	⊗ (376,326)
Misc Revenue	24,744	21,030	22,050	20,137	20,137	⊗ (1,913)
Donations	29,005	20,383	17,450	15,260	15,260	⊗ (2,190)
Inkind	60,668	72,581	-	-	-	-
County Billable Services	697,164	705,920	684,936	689,496	689,496	⊗ 4,560
Opioid Interest	5,042	11,793	-	13,086	13,086	⊗ 13,086
Opioid Settlement	19,558	118,415	-	44,503	44,503	⊗ 44,503
S85.21 Trust	-	2,806	-	1,296	1,296	⊗ 1,296
Sale of Asset	915	590	-	-	-	-
Fund Transfers	570,675	504,457	395,678	-	-	⊗ (395,678)
Total Revenue	5,482,637	6,345,864	6,420,033	5,137,420	5,888,319	⊗ (531,714)
Wages & Benefits	2,820,088	3,024,087	3,457,359	3,074,109	3,115,716	⊗ (341,643)
Contractual Services	1,138,986	1,475,159	1,325,674	1,235,216	1,235,216	⊗ (90,458)
Operating Expense	371,990	392,450	412,575	367,669	367,669	⊗ (44,906)
Program Expense	451,661	735,841	830,293	596,490	596,490	⊗ (233,803)
Indirect Cost	219,817	218,894	257,727	276,145	276,145	⊗ 18,418
Capital Outlay	19,107	-	-	-	-	-
Inkind	60,668	72,581	-	-	-	-
Donations Expense	2,631	771	400	33	33	⊗ (367)
Fund Transfers	361,819	361,105	136,005	-	-	⊗ (136,005)
Total Expenditures	5,446,768	6,280,889	6,420,033	5,549,662	5,591,269	⊗ (828,764)
Net	35,870	64,975	-	(412,242)	297,050	⊗ 297,050

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Grants	-	
Public Charges for Services	-	
Local Government Charges	Concern	CCS program services is based on actual expenditures including staff time. CCS currently has reduction in wages because of a vacancy/staff turnover and credential; thus decreasing the CCS reimbursement from the Lead CCS County (Chippewa County).
MHI Charges	Concern	Based on placements at high cost. Winnebago processed a payment of \$105,224 which will decrease the actuals to \$476,326.
Misc Revenue	Concern	
Donations	Concern	
Inkind	-	
County Billable Services	-	
Opioid Interest	-	
Opioid Settlement	-	
S85.21 Trust	-	
Sale of Asset	-	
Fund Transfers	Concern	Year end reconciliation for fund transfer.

EXPENDITURES	Budget vs. Projected	Reason For Concern & Corrective Action
Wages & Benefits	-	
Contractual Services	-	
Operating Expense	-	
Program Expense	-	
Indirect Cost	Concern	Indirect cost (i.e., IT, Admin, Facilities, Corp Counsel, etc.). As a cost towards doing business is based on direct hours spent on programs.
Capital Outlay	-	
Inkind	-	
Donations Expense	-	
Fund Transfers	-	

Department Head's Signature Ashley Nelson Date: 2/2/2026
 Oversight Chair's Signature _____ Date: _____
 Finance Chair's Signature _____ Date: _____

This monthly budget report is to be sent to the Clerk's Office/Agenda Preparer for inclusion in the packet provided to the Oversight Committee and the Finance Committee

Full approved and executed report is to be kept filed with the Finance Director

Please refer to the Financial Procedures Manual, Chapter 6 for the full policy regarding monthly department budget reports.

**RUSK COUNTY BUDGET REPORT
ECONOMIC SUPPORT**

PERIOD: January - December 2025

Dept: Heather Anders, ES Supervisor

ECONOMIC SUPPORT - HHS & SPECIAL REVENUE FUND 250

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	84,915	99,008	99,911	99,911	99,911	-
Grants	346,227	385,188	420,674	335,051	397,444	⊗ (23,230)
Misc Revenue	-	185	-	194	194	⊙ 194
Fund Transfers	10,437	187	18,020	-	-	⊗ (18,020)
Total Revenue	441,578	484,568	538,605	435,156	497,549	⊗ (41,056)
Wages & Benefits	336,881	350,229	391,307	370,301	372,330	⊙ (18,977)
Contractual Services	3,871	4,274	2,350	3,029	3,029	⊗ 679
Operating Expense	52,611	73,278	70,452	62,208	62,208	⊙ (8,244)
Fund Transfers	-	9,161	27,020	-	-	⊙ (27,020)
Indirect Cost	48,216	47,475	47,476	62,240	62,240	⊗ 14,764
Total Expenditures	441,578	484,417	538,605	497,778	499,807	⊙ (38,798)
Net	-	151	-	(62,622)	(2,258)	⊗ (2,258)

Within 10% limit per Finance Policy 0.42%

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Grants	Concern	Federal match based on actual expenditures which are projected to be lower (savings); resulting in a grant decrease.
Misc Revenue	-	
Fund Transfers	Concern	the actual indirect cost is based on the 2024 Cost Audit; however, the 2025 budget is based on the 2023 Cost Audit Report which impacts the variance.

EXPENDITURES

Wages & Benefits	-	
Contractual Services	Concern	Had \$566 for 2024 Single Audit not budgeted in 2025.
Operating Expense	-	
Fund Transfers	-	
Indirect Cost	Concern	Indirect budget was based on 2023 Cost Audit; the 2025 budget is based on the 2023 Cost Audit Report which impacts the variance.

**RUSK COUNTY BUDGET REPORT
PUBLIC HEALTH**

PERIOD: January - December 2025

Dept: Kaylee Bugbee, Health Officer

PUBLIC HEALTH - HHS & SPECIAL REVENUE FUND 250

Category	2023		2025	2025 YTD	Year-End	Budget vs.	
	Actuals	2024 Actuals	Budget	Total	Projected	Projected	Projected
Levy	153,882	159,547	221,522	221,522	221,522		-
Grants	334,925	645,226	311,108	284,943	342,097	✔	30,989
Public Charges for Services	161,716	193,527	141,790	175,637	178,354	✔	36,564
Local Government Charges	41,824	41,338	41,000	39,583	39,583	✘	(1,417)
Misc Revenue	5,752	990	300	390	390	✔	90
Fund Transfers	71,884	94,151	100,088	-	-	✘	(100,088)
Donations	-	-	-	501	501	✔	501
Total Revenue	769,983	1,134,779	815,808	722,577	782,447	✘	(33,361)
Wages & Benefits	469,474	523,778	553,660	531,606	538,757	✔	(14,903)
Contractual Services	162,452	485,371	192,775	198,819	198,819	✘	6,044
Operating Expense	54,960	66,082	44,373	58,208	58,208	✘	13,835
Fund Transfers	60,167	32,855	-	-	-		-
Indirect Cost	-	-	25,000	-	-	✔	(25,000)
Total Expenditures	747,053	1,108,086	815,808	788,633	795,784	✔	(20,024)
Net	22,930	26,693	-	(66,056)	(13,337)	✘	(13,337)

Within 10% limit per Finance Policy 1.63%

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Grants	-	
Public Charges for Services	-	
Local Government Charges	Concern	We are reimbursed hourly for the time our nurse spends as the school nurse in Bruce, if she works less hours at Bruce, due to PTO etc, this would result in less revenue.
Misc Revenue	-	

EXPENDITURES	Budget vs. Projected	Reason For Concern & Corrective Action
Wages & Benefits	-	
Contractual Services	Concern	EHR cost was not considered at correct amount when 2025 budget was drafted. Difference is about \$3000. A lot of the rest is for costs for IntakeQ (or online forms program), SurveyMonkey (which we use for any survey, etc.). These are covered under PHIG funding.
Operating Expense	Concern	Medical supplies for reproductive health are over what was budgeted, but we are reimbursed from Medicaid for most of these.
Fund Transfers	-	
Indirect Cost	-	

**RUSK COUNTY BUDGET REPORT
CHILD SUPPORT**

PERIOD: January - December 2025

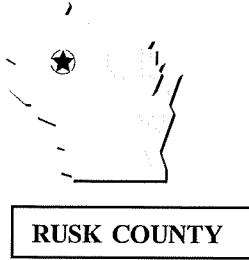
Dept: Carla Cross, Supervisor

CHILD SUPPORT - HHS & SPECIAL REVENUE FUND 250

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	52,546	38,743	45,427	45,427	45,427	-
Grants	211,807	235,066	243,093	188,885	236,557	⊗ (6,536)
Public Charges for Services	821	1,204	900	519	519	⊗ (381)
Misc Revenue	4,531	5,758	4,250	5,176	5,176	⊙ 926
Fund Transfers	-	-	-	-	-	-
Total Revenue	269,705	280,771	293,670	240,007	287,679	⊗ (5,991)
Wages & Benefits	208,170	218,382	232,399	227,710	230,204	⊙ (2,195)
Contractual Services	24,283	23,884	26,658	25,463	25,463	⊙ (1,195)
Operating Expense	7,429	7,540	7,450	7,874	7,874	⊗ 424
Fund Transfers	9,439	3,802	-	-	-	-
Indirect Cost	20,384	27,163	27,163	23,994	23,994	⊙ (3,169)
Total Expenditures	269,705	280,771	293,670	285,040	287,535	⊙ (6,135)
Net	-	-	-	(45,033)	145	⊙ 145

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Grants	Concern	Based on benchmark (i.e., paternity establishment, Child support collection).
Public Charges for Services	Concern	Decrease in paternity tests
Misc Revenue	-	
Fund Transfers	-	

EXPENDITURES	Budget vs. Projected	Reason For Concern & Corrective Action
Wages & Benefits	-	
Contractual Services	-	
Operating Expense	Concern	
Fund Transfers	-	
Indirect Cost	-	



RESOLUTION #

AMEND 2026 BUDGET TO SUPPORT VETERAN MEDICAL TRANSPORTATION SERVICES WITH A GRANT FROM MARSHFIELD MEDICAL CENTER-LADYSMITH

TO THE RUSK COUNTY BOARD OF SUPERVISORS

ROLL CALL Board Members	AYE (Yes)	NAY (No)	Abstain / Excused
1. ALEC HAMPTON			
2. JERRY BILLER			
3. KATHY HALBUR			
4. JOHN MOORE			
5. TERRY WEDWICK			
6. VACANT			
7. SUZANNE VOHS			
8. TOM CUDO			
9. PHIL UNTERSCHUETZ			
10. ANTON ZIESLER			
11. PHIL SCHNEIDER			
12. JIM MEYER			
13. KURT GORSEGNER			
14. JEREMY VINCENT			
15. TOM HANSON			
16. LOIS GOODE			
17. DAVE WILLINGHAM			
18. MIKE RUSSELL			
19. RON FREEMAN			
TOTAL			

B ACTION

Vote Required: 2/3 Majority Vote of a Quorum

Motion to Approve Adopted

1st _____ Defeated

2nd _____

No: _____ Yes: _____ Exc: _____

Reviewed by: _____, Corp. Counsel

Reviewed by: _____, Finance Director

FISCAL IMPACT: (Note if there is any fiscal impact or not) No fiscal impact. This amendment reallocates existing funding within the 2026 adopted budget and does not increase the tax levy. The \$10,000 grant from Marshfield Medical Center-Ladysmith offsets a portion of the transportation costs.

Certification:

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the _____ day of _____, 2026 by the Rusk County Board of Supervisors.

 Connie Meyer
 County Clerk, Rusk County

1 **WHEREAS**, the Rusk County Board of Supervisors adopted the 2026 budget; and

2

3 **WHEREAS**, Rusk County Veteran Services assists approximately 2,000 veterans in

4 Rusk County and surrounding areas and works to connect veterans with essential services

5 and benefits; and

6

7 **WHEREAS**, Veteran Services has contracted with the Rusk County Transit Commission

8 to provide transportation to medical appointments ranging from local facilities to regional

9 medical centers, including Minneapolis, Minnesota; and

10

11 **WHEREAS**, Marshfield Medical Center-Ladysmith has provided a \$10,000 grant to

12 support veteran medical transportation services, thereby reducing the overall financial

13 impact to the County; and

14

15 **WHEREAS**, this transportation service is necessary to ensure veterans are able to access

16 medical care, support their overall health, and remain engaged members of the

17 community; and

18

19 **WHEREAS**, the proposed budget amendment reallocates existing funding and does not

20 increase the overall 2026 adopted budget or tax levy; and

21

22 **WHEREAS**, Wisconsin Statutes § 65.90(5)(a) require formal action by the County

23 Board to amend the adopted budget;

24

25 **NOW, THEREFORE, BE IT RESOLVED**, that the Rusk County Board of Supervisors

26 hereby approves an amendment to the 2026 adopted budget to support Veteran Services

27 medical transportation costs; and

28

29 **BE IT FURTHER RESOLVED**, that the following budget amendment is approved in

30 the 2026 budget;

31

GL Account	Description	Change From	Change To	Impact Increase/ (Decrease)
250-47-54701-280	VSO Subsidized Transportation	\$12,000	\$22,000	\$10,000
250-47-43003-000	VSO Other Grants	\$11,688	\$21,688	\$10,000

SUBMITTED BY:

Rusk County Finance Committee

 Jim Meyer, Chairman

 Phil Unterschuetz

 Jeremy Vincent, Vice Chairman

 Terry Wedwick

 Ron Freeman

**RUSK COUNTY BUDGET REPORT
VETERAN'S SERVICES**

PERIOD: January - December 2025

Dept: Tami Inman-Stoker, VSO

VETERAN'S SERVICES - SPECIAL REVENUE FUND 250-47

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	80,671	89,763	86,198	86,198	86,198	-
Grants	14,214	21,586	11,688	12,808	12,808	✔ 1,120
Public Charges for Services	522	315	500	45	45	✘ (455)
Misc Revenue	-	-	-	-	-	-
Fund Transfers	3,752	7,421	-	-	-	-
Total Revenue	99,159	119,085	98,386	99,051	99,051	✔ 665
Wages & Benefits	93,729	103,893	89,276	79,540	83,670	✔ (5,606)
Contractual Services	2,907	5,714	3,010	8,999	8,999	✘ 5,989
Operating Expense	2,523	9,478	6,100	5,832	5,832	✔ (268)
Fund Transfers	-	-	-	-	-	-
Total Expenditures	99,159	119,085	98,386	94,372	98,502	✘ 116
Net	-	-	-	4,679	549	✔ 549

REVENUE

Budget vs. Projected

Reason For Concern & Corrective Action

Grants	-	
Public Charges for Services	Concern	Flag sales based on consumer needs.

EXPENDITURES

Wages & Benefits	-	
Contractual Services	Concern	Decrease in transportation needs; however, the overage in operating expenses are offset by increase of the state grant and savings in wages.
Operating Expense	-	

**RUSK COUNTY BUDGET REPORT
VETERAN'S SERVICES**

PERIOD: January - December 2025

Dept: Tami Inman-Stoker, VSO

VETERAN'S EMERGENCY FUND - SPECIAL REVENUE FUND 250-55

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Donations	2,165	2,600	1,000	3,378	3,378	☑ 2,378
Total Revenue	2,165	2,600	1,000	3,378	3,378	☑ 2,378

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Sum of Projected	Budget vs. Projected
Donation Expenses	-	920	1,000	9,555	9,555	⊗ 8,555
Total Expenditures	-	920	1,000	9,555	9,555	⊗ 8,555

Net	2,165	1,680	-	(6,177)	(6,177)	⊗ (6,177)
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Budget amendment may be required per Finance Policy 617.74%

Veterans Emergency Special Revenue Fund Balance end of 12/31/2024 (Audited)	21,453
Less: Applied in 2026 Budget	300
Veterans Emergency Special Revenue Fund Balance end of 12/31/2025	(6,177)
FY2025 Estimated Continued Appropriations Fund	14,976

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Donations	-	

EXPENDITURES	Budget vs. Projected	Reason For Concern & Corrective Action
Donation Expenses	Concern	Overage is due to a funeral expense \$3k and increase in rent/shelter \$3k needs, utilities & medical expenses.

**RUSK COUNTY BUDGET REPORT
VETERAN'S SERVICES**

PERIOD: January - December 2025

Dept: Tami Inman-Stoker, VSO

VETERAN'S SERVICES COMMISSION - GENERAL FUND 100-47

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	500	500	-	-	-	-
Public Charges for Services	900	755	500	1,069	1,069	☑ 569
Donation	-	-	-	-	-	-
Total Revenue	1,400	1,255	500	1,069	1,069	☑ 569
Operating Expense	300	150	500	-	-	☑ (500)
Total Expenditures	300	150	500	-	-	☑ (500)
Net	1,100	1,105	-	1,069	1,069	☑ 1,069

Veterans Commission Continuing Appropriations end of 12/31/2024 (Audited)	15,276
Less: Applied in 2026 Budget	-
Veterans Commission Continuing Appropriations end of 12/31/2025	1,069
FY2025 Estimated Continued Appropriations Fund	16,345

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Public Charges for Services	-	
Donation	-	

EXPENDITURES	Budget vs. Projected	Reason For Concern & Corrective Action
Operating Expense	-	

Department Head's Signature _____ Date: 2/2/2026

Oversight Chair's Signature _____ Date: _____

This monthly budget report is to be sent to the Clerk's Office/Agenda Preparer for inclusion in the packet provided to the Oversight Committee and the Finance Committee

Full approved and executed report is to be kept filed with the Finance Director

Please refer to the Financial Procedures Manual, Chapter 6 for the full policy regarding monthly department

**RUSK COUNTY BUDGET REPORT
CHILDREN & FAMILY SERVICES**

PERIOD: January - December 2025

Dept: Rich Green, CFS Supervisor

CHILDREN & FAMILY SERVICES - HHS & SPECIAL REVENUE FUND 250

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	164,543	259,065	447,902	447,902	447,902	-
Public Charges for Services	3,612	73	50	54	54	⊙ 4
Grants	1,141,077	1,230,858	1,243,775	1,162,216	1,349,137	⊙ 105,362
Misc Revenue	14,461	14,097	17,500	3,753	3,753	⊗ (13,747)
Fund Transfers	51,908	88,307	-	-	-	-
Total Revenue	1,375,601	1,592,400	1,709,227	1,613,925	1,800,846	⊙ 91,619
Wages & Benefits	671,041	687,730	829,425	705,473	718,311	⊙ (111,114)
Contractual Services	615,850	805,133	782,669	691,862	691,862	⊙ (90,807)
Operating Expense	40,562	23,940	34,506	25,284	25,284	⊙ (9,222)
Fund Transfers	6,086	26,792	2,822	-	-	⊙ (2,822)
Indirect Cost	43,491	48,805	59,805	73,895	73,895	⊗ 14,090
Total Expenditures	1,377,031	1,592,400	1,709,227	1,496,513	1,509,351	⊙ (199,876)
Net	(1,430)	-	-	117,412	291,495	⊙ 291,495

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Public Charges for Services	-	
Grants	-	
Misc Revenue	Concern	Child support to offset the out of home care placements.

EXPENDITURES	Budget vs. Projected	Reason For Concern & Corrective Action
Wages & Benefits	-	
Contractual Services	-	
Operating Expense	-	
Fund Transfers	-	
Indirect Cost	Concern	

DHHS - FOSTER CARE DONATIONS

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Fund Transfers	-	-	50	-	-	⊗ (50)
Donations	1,600	1,400	200	1,400	1,400	⊙ 1,200
Total Revenue	1,600	1,400	250	1,400	1,400	⊙ 1,150
Donations Expense	2,144	480	250	33	33	⊙ (217)
Total Expenditures	2,144	480	250	33	33	⊙ (217)
Net	(544)	920	-	1,367	1,367	⊙ 1,367

Foster Care Donations Special Revenue Fund Balance as of 12/31/2024 (Audited)	-
Less: Applied in 2026 Budget	-
Foster Care Donations Special Revenue Fund Balance as of 12/31/2025	1,367
FY2025 Estimated Total Continuing Appropriations Balance	1,367

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Fund Transfers	Concern	

EXPENDITURES	Budget vs. Projected	Reason For Concern & Corrective Action
Donations Expense	-	

**RUSK COUNTY BUDGET REPORT
ADULT SERVICES**

PERIOD: January - December 2025

Dept: Christina Soltis, Supervisor

ADULT SERVICES - HHS & SPECIAL REVENUE FUND 250

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	-	-	319,068	319,068	319,068	-
Grants	345,030	310,448	272,875	214,930	311,440	⊗ 38,565
Public Charges for Services	14,238	15,855	14,500	167,852	177,852	⊗ 163,352
Local Government Charges	462,319	467,643	530,717	303,095	351,556	⊗ (179,161)
MHI Charges	(150,505)	(154,279)	(100,000)	(592,696)	(476,326)	⊗ (376,326)
Misc Revenue	-	-	-	10,580	10,580	⊗ 10,580
Inkind	865	-	-	-	-	-
Fund Transfers	327,882	358,005	277,320	-	-	⊗ (277,320)
County Billable Services	697,164	705,920	684,936	689,496	689,496	⊗ 4,560
Opioid Interest	5,042	11,793	-	13,086	13,086	⊗ 13,086
Opioid Settlement	19,558	118,415	-	44,503	44,503	⊗ 44,503
Total Revenue	1,721,594	1,833,799	1,999,416	1,169,914	1,441,254	⊗ (558,162)
Wages & Benefits	572,147	613,699	677,955	574,096	585,400	⊗ (92,555)
Contractual Services	310,204	130,477	300,944	295,002	295,002	⊗ (5,942)
Operating Expense	16,913	14,472	17,080	11,009	11,009	⊗ (6,071)
Program Expense	451,661	735,841	830,293	596,490	596,490	⊗ (233,803)
Fund Transfers	286,127	242,638	106,163	-	-	⊗ (106,163)
Indirect Cost	67,503	66,466	66,981	87,135	87,135	⊗ 20,154
Inkind	865	-	-	-	-	-
Total Expenditures	1,705,421	1,803,593	1,999,416	1,563,732	1,575,035	⊗ (424,381)
Net	16,173	30,206	-	(393,818)	(133,781)	⊗ (133,781)

Within 10% limit per Finance Policy 6.69%

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Grants	-	Adult protective services grant is based on actual expenditures which are projected to be under; thus decreasing the state reimbursement. Also will not receive a \$25K Case Mng CSP grant.
Public Charges for Services	-	
Local Government Charges	Concern	CCS program services is based on actual expenditures including staff time. CCS currently has reduction in wages because of a vacancy/staff turnover and credential; thus decreasing the CCS reimbursement from the Lead CCS County (Chippewa County).
MHI Charges	Concern	Based on placements at high cost. Winnebago processed a payment of \$105,224 which will decrease the actuals to \$476,326.
Misc Revenue	-	
Inkind	-	
Fund Transfers	Concern	Allocated special revenue funds to support the Intoxicated Drivers program; however, do not have the actual expenditures making the program budget mutual.
County Billable Services	-	
Opioid Interest	-	
Opioid Settlement	-	

EXPENDITURES

Wages & Benefits	-	
Contractual Services	-	
Operating Expense	-	
Program Expense	-	
Fund Transfers	-	
Indirect Cost	Concern	Indirect cost (i.e., IT, Admin, Facilities, Corp Counsel, etc.). As a cost towards doing business is based on direct hours spent on programs.
Inkind	-	

RUSK COUNTY BUDGET REPORT
AGING & NUTRITION | ADRC

PERIOD: January - December 2025

Dept: Kathy Walthers, Supervisor

AGING & NUTRITION | ADRC - HHS & SPECIAL REVENUE FUND 250

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	166,167	297,272	404,587	404,587	404,587	-
Grants	460,810	581,529	570,020	510,141	572,481	✔ 2,461
Public Charges for Services	78,912	80,580	71,000	82,148	82,148	✔ 11,148
Misc Revenue	-	-	-	45	45	✔ 45
Sale of Asset	915	590	-	-	-	-
Donations	27,405	18,983	17,250	13,359	13,359	✘ (3,891)
Inkind	59,802	72,581	-	-	-	-
Fund Transfers	108,565	(36,192)	200	-	-	✘ (200)
S85.21 Trust ifnterest	-	2,806	-	1,296	1,296	✔ 1,296
Total Revenue	902,576	1,018,148	1,063,057	1,011,576	1,073,916	✔ 10,859
Wages & Benefits	562,376	630,269	772,613	664,924	675,756	✔ (96,857)
Contractual Services	22,325	26,021	20,278	21,128	21,128	✘ 850
Operating Expense	199,515	207,138	238,714	203,061	203,061	✔ (35,653)
Fund Transfers	-	45,858	-	-	-	-
Indirect Cost	40,224	28,985	31,302	28,881	28,881	✔ (2,421)
Donations Expense	487	290	150	-	-	✔ (150)
Capital Outlay	19,107	-	-	-	-	-
Inkind	59,802	72,581	-	-	-	-
Total Expenditures	903,835	1,011,142	1,063,057	917,993	928,825	✔ (134,232)
Net	(1,259)	7,006	-	93,582	145,090	✔ 145,090

REVENUE

Budget vs. Projected

Reason For Concern & Corrective Action

Grants	-	
Public Charges for Services	-	
Misc Revenue	-	
Sale of Asset	-	
Donations	Concern	
Inkind	-	
Fund Transfers	Concern	
S85.21 Trust ifnterest	-	

EXPENDITURES

Wages & Benefits	-	
Contractual Services	Concern	
Operating Expense	-	
Fund Transfers	-	
Indirect Cost	-	
Donations Expense	-	
Capital Outlay	-	

REQUEST TO FILL VACANCY FORM



Fill out the below information and submit to Human Resources. Attach position description with this form. All positions shall go through this process with the exception of jailer/dispatchers and patrol deputies.

Position Title: Finance Accountant II Department: HHS
 Reason for Vacancy: Retirement Date of Vacancy: 7/31/2026
 Supervisor: Ashley Nelson Current/Last Incumbent: Lora Wimer
 Status: Full-Time Part-Time Casual/LTE Average Hours per Week: 38.75

VACANT POSITION RUBRIC

This serves as a tool for departments to think strategically and creatively about services and staffing requirements and should be used to analyze the relative priority of the position being requested. Prior to submitting this, the department shall ensure efforts are made to determine the criticality of the position within their department, cost and funding information, and an alternate plan of how they will operate if the position is not refilled. Please circle or highlight the applicable box in each row below.

	1	2	3	4
Funding Source	The position is fully levy funded.	The position is funded with both levy and grant/revenue, with majority being levy funding.	The position is funded with both levy and grant/revenue, with majority being non-levy funding.	The position is fully grant and/or revenue funded.
Statutory Requirement	The position is not statutorily required.	The position is not statutorily required but is part of a team that supports statutory or crucial programs and/or services.	The position is not statutorily required but is the only position that supports statutory or critical programs and/or services.	The position is statutorily required.
Efficiency	The position provides few, if any efficiencies.	The position provides the department with various efficiencies in that if the position is not filled, the department will be slightly negatively impacted.	The position provides the department with various efficiencies in that if the position is not filled, the department will be moderately negatively impacted.	The position provides the department with various efficiencies in that if the position is not filled, the department will be severely negatively impacted.

Overall Departmental Resources	The department has the capacity to absorb the duties of this role into other existing positions without negative impact.	The department has the capacity to absorb some of the duties of this role into other existing positions without negative impact.	The department has the capacity to absorb some of the duties of this role into other existing positions, but with some negative impact.	The department does not have the capacity to absorb any of the duties of this role into another existing position.
Safety	The position does not impact safety in any way.	The position has slight impact over safety.	This position has moderate impact over safety.	The position is critical to maintaining safety.
Cost Shifting	There will be no additional costs if the position is not filled.	If this position is unfilled, the department will have to consult/contract with outside agencies or vendors at a cost lower than the total cost to fill the position.	If this position is unfilled, the department will have to consult/contract with outside agencies or vendors at a cost equivalent to the total cost to fill the position.	If this position is unfilled, the department will have to consult/contract with outside agencies or vendors at a cost higher than the total cost to fill the position.
Delay of Hiring	Filling the vacancy of this position could be delayed to a later date without negative consequences.	Filling the vacancy of this position could be delayed to a later date with minor negative consequences.	Filling the vacancy of this position could be delayed to a later date with moderate negative consequences.	Filling the vacancy of this position cannot be delayed to a later date without negative consequences.

Total Points from Above: 20

What are the consequences or impacts of **not** filling this position?

All HHS fiscal responsibilities would fall to the finance dept- delays in processing reimbursements, delays in billing, delays in State grant reporting, effects on timely payroll processing, processing invoices and payments would be delayed. The position is not required but the state billing requirements are required.

ESTIMATED ANNUAL FISCAL IMPACT

$$\begin{array}{r}
 \frac{\$ 24.00}{\text{Starting Hourly Rate}} \times \frac{2,022.75}{\text{Estimated Annual Hours}} = \frac{\$ 48,546}{\text{Estimated Total Wages Impact}} \\
 \text{Use Step 1} \\
 \frac{\$ 48,546}{\text{Total Wages Impact}} + \frac{8,544.10}{\text{Fringe Benefits* (See below)}} + \frac{23,921.84}{\text{Health Insurance ** (See below)}} = \frac{\$ 81,011.94}{\text{Estimated Annual Fiscal Impact}}
 \end{array}$$

* Fringe % to Use Based on Hours: >1200 general EE: 17.6% >1200 & protected EE: 24.8% <1200: 10.4%

** Health Insurance Annual Premium: >1560 hours: \$23,921.84 > 1560 hours: \$0

Note: Health Insurance is based off of a family plan with county HSA contribution.

FUNDING SOURCES

<input checked="" type="checkbox"/> Federal/State (specify) _____	25	%	\$ 20,252.98
<input checked="" type="checkbox"/> County Tax Levy _____	75	%	\$ 60,758.96
<input type="checkbox"/> County Other (specify) _____		%	\$ _____
<input type="checkbox"/> Grant (specify) _____		%	\$ _____
<input type="checkbox"/> Grant (specify) _____		%	\$ _____
<input type="checkbox"/> Other (specify) _____		%	\$ _____
TOTAL	100%		\$ 81,011.94 *

*Must match at or above annual fiscal impact

Will any of the listed funding sources expire during the duration of the position? Yes No
 If yes, please indicate what sources will expire, with expiration dates:

If yes, please indicate where the funding will come from after the sources of funding have expired:

RECOMMENDATIONS / APPROVALS

Department Head: <u> Ashley Nelson </u> Signature	<input checked="" type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended
Human Resources: _____ Signature	<input type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended
Admin Coordinator: _____ Signature	<input type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended
Oversight Chair: _____ Signature	<input type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended
Personnel Committee: _____ Chair Signature	Date: _____ <input type="checkbox"/> Approved <input type="checkbox"/> Denied

Comments:

Rusk County Department of Health and Human Services
Children and Family Services

February 2026 Board Report

	January Referrals	2025	2024	2023	2022
CPS reports	21	213	185	210	217
Services reports	6	72	72	82	105
Delinquency/JIPS	6	31	60	52	58

Children in Out-of-Home Care	8
Children in-home on caseload	27
Youth Justice cases	17
Courtesy cases (assisting another county)	1

Placements
 2 children placed with relatives- KC
 6 children placed in County or relative foster home
 0 children placed in residential facilities

Child Protection: Guardianship has been established in one rather long-term ongoing CHIPS matter. 3 additional guardianship matters are pending Court.

Youth Justice: We continue to work with youth who have had received referrals regarding truancy and delinquent acts. We have met recently with schools in the County to discuss issues related to habitual truancy and continue to engage with schools and families to address absenting behaviors.

Kinship Care: We are currently providing kinship for 17 voluntary cases, 4 long-term cases and 2 court-ordered cases.

Children’s Long-Term Support (CLTS): We are currently serving 128 children under this program. 11 children are in the process of being screened for eligibility.

The CLTS program continues to add participants and remains in need of additional staffing.

We also exceeded the statewide benchmark of face-to-face contacts with children in out-of-home care. The benchmark is 95%, Rusk County had 100%. This team shows great dedication to the children and families we work with on a daily basis. We are fortunate to have wonderful, caring staff.

Respectfully,
 Rich Green

ECONOMIC SUPPORT REPORT FOR Feb 2026

The error rate report will come out later this month that will be used to determine the funding for next year. The goal is to be under 6%. So far Wisconsin is on track to be under 6%.

The Northern Consortium now consists of 11 counties as Forest has officially been moved.

Geri and Danielle attended the WHEAP Training the last week of Jan.

There were no impacts to these programs during the short temporary government shutdown.

FOODSHARE – Dec 2025 numbers

Rusk County

FS Cases- 1,242

FS Recipients- 2,240

Total FS Benefits Paid- \$320,228

Northern Consortium Cases

Consortium FS Cases- 15,521

Consortium FS Recipients- 27,591

Consortium FS Benefits- \$ 4,024,766

Health Care cases

Badger Care –1,416

EBD Medicaid MSP- 503

Long Term Care – 189

Total Medicaid Recipients – 4,556

Badger Care – 19,620

EBD Medicaid MSP– 5,846

Long Term Care -1,781

Total Medicaid Recipients- 57,658

WISCONSIN HOME ENERGY ASSISTANCE PROGRAM (WHEAP):

Rusk County- 2026 Heating Season started Oct 1, 2025: 753 members assisted totaling \$400,616. There have been 30 members assisted with furnace replacements or fixes totaling \$91,045.

Veterans Services HHS Board Report 1 Sep to 31 Dec 2025

Forms and Reporting:

- Total Federal VA Forms filed for veterans (1 Sep 25 – 31 Dec 2025) = 215; 191 of which directly involved Federal Service Connected, Pension and/or burial claims.
- Reported deaths for 8 Rusk County veterans; Authorized burial benefits filed for 5 county veterans' next-of-kin;
- Processed VA Health Care Claims for 30 local veterans through the Minneapolis or Tomah VA Medical Centers; 28 filings approved resulting in full health benefits for the veterans.
- Submitted 5 CHAMPVA dependent health care benefit for 2 surviving spouse post-veteran's death and 3 submission for a spouse of a veteran recently granted the 100% P&T Award. CHAMPVA provides qualifying dependents with an excellent health insurance coverage through the federal VA free of charge.
- Petitioned WI Property Tax credit for 4 qualifying veterans (or surviving spouses) ensuring 100% reimbursement of CY2024/2025 primary residence property taxes (home + 1 acre).

8 Service Connected, Pension and specialized claims finalized by the VA

Earned benefits and pensioned dollars totaling \$106,154.94 received and allocated from the Federal VBA to include PACT Act/TERA claim grants. These tax-free monies go directly in the pockets of Rusk County resident veterans and/or their surviving family.

Highlights:

- Received multiple donations from Bruce VFW totaling \$1500.00, a private donation totaling \$250.00, Inn Between donated \$500.00 from a fundraiser they held. Monies deposited in the Rusk County Veterans Emergency relief fund intended for emergent situations that our county veterans may face.
- Extra Emergency relief requests. Increased home visits to Veterans
- Attended many Veterans Day Ceremony, Honor the Fallen fundraiser, laid wreaths for Wreath across America to Veteran graves of Rusk County Veterans, supported organizations throughout Rusk County doing introductions and providing pertinent veterans related VBA/VHA to the leadership of our multiple service organizations.
- 20 New Veterans added to the Rusk County VA office.