

# Rusk County Emergency Services Committee

# Agenda

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**Date:** Wednesday May 8, 2024

**Time:** 8:00 AM

**Place:** Law Enforcement Center – Board room

1. Meeting Called to Order
2. Elect Committee Chair
3. Elect Committee Vice Chair
4. Approval of Minutes – April 10, 2024
5. Public Comment – limited to 5 minutes per person
6. Rusk County Emergency Management/Ambulance Director Presentation
  - a. Monthly Report (includes discussion on meetings, events, call types, A/R)
  - b. Training Requests
  - c. Payment of the Bills
  - d. Budget Review
  - e. Discussion and Possible Motion
    - i. MOE – Maintenance of Effort
7. Rusk County Medical Examiner Presentation
  - a. Monthly Report (includes discussion on meetings, events, monthly cases, A/R)
  - b. Training Requests
  - c. Payment of the Bills
  - d. Budget Review
  - e. Discussion and Possible Motion
    - i. Medical Examiner Staffing and Compensation Adjustments
8. Rusk County Sheriff Presentation
  - a. Monthly Report (includes discussion on jail population, events, meetings, calls for service, A/R)
  - b. Training Requests
  - c. Payment of the Bills
  - d. Budget Review
  - e. Discussion and Possible Motion
    - i. Review Jail Medical Proposals
    - ii. Radio Project Updates
    - iii. Acceptance of Law Enforcement Drug Trafficking Response Grant
    - iv. Recruitment and Retention Updates
    - v. Review of Jail Reserve Program and Wages
    - vi. Amend Resolution #16-17 Amend Rusk County Sheriff's Office Reserve Deputy (part-time) Wage Compensation
    - vii. Squad Usage of Highway Gas Pumps
9. **CLOSED SESSION** – announced by Chair

Review of Performance Improvement Plan relating to employee job performance pursuant to WI Stats 19.85(1)(c) for considering employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility.

**OPEN SESSION** – Discussion/action as may be necessary or appropriate on matters discussed in closed session

10. Set Next Meeting Date and Time – June 12, 2024

11. Adjournment

Agenda Posted: 05/06/2024

**\*\*At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.**

**\*\*Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715) 532-2100.**

Agenda prepared by Miranda Kron under direction of Sheriff Wallace

# Rusk County Emergency Services

## Minutes

April 10, 2024

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**Present:** Schmitt, Schneider, Cudo, Gudis, Wedwick

**Others Present:** Phil Grassmann, George Murray, Tom Hall, Annette Grotzinger, Miranda Kron, Ashley Heath

### Call to Order

Meeting called to order at 8:00am

### Approval of the Minutes

Motion by Cudo, second by Gudis to approve the March 13, 2024 minutes as prepared. Motion carried.

### Public Comment

None

### Rusk County Emergency Management/Ambulance Director presentation

- Reviewed monthly report including ambulance needs/repairs and general department updates.
- Out-of-County Training Requests: none
- Motion by Schneider, second by Wedwick to approve payment approval report. Motion carried.
- Budget Review

### Rusk County Medical Examiner presentation

- Reviewed monthly report including death statistics and general department updates.
- Out-of-County Training Requests: none
- Medical Examiner Staffing and Compensation Adjustments Resolution: Resolution previously discussed and signed by the Personnel Committee. Motion by Schneider, second by Wedwick to forward the resolution to Finance and County Board. Motion carried.
- Motion by Wedwick, second by Gudis to approve payment approval report. Motion carried.
- Budget Review

### Rusk County Sheriff presentation

- Reviewed monthly report including inmate housing updates, calls for service, overtime costs, and general department updates.
- Out-of-County Training Requests: Kostka [05/20-06/25 – Jail School – Southwest Tech, Fennimore, WI] Motion by Schneider, second by Gudis to approve all training requests. Motion carried.
- Motion by Wedwick, second by Schneider to approve payment approval report. Motion carried.
- Budget Review
- Jail Captain Murray gave committee an update on the Jail Medical Service RFP and the responses received. Motion by Schneider, second by Gudis to forward the proposals to Finance for review. Motion carried.
- Radio Upgrade: Chief Deputy Grassmann gave committee a verbal update on the radio upgrade proposal review. Verbal update only, no action.

Vice-chair Schneider thanked Chair Schmitt and committee member Gudis for their time on the Emergency Services Committee and County Board.

**Next Regular Meeting Date**  
May 8, 2024 at 8:00am

**Adjourn**  
Motion to adjourn at 8:55am

DRAFT



# RUSK COUNTY EMA/AMB Monthly Report

May 2024

## EMA:

I have been out since 4-15 with multiple fractures of my left leg, both tibia and hip socket fractures. I hoped to be back part time by May 6<sup>th</sup> but reality is it will be either the middle or end of May. Currently I still cannot sit up in an office chair for more than 1 hour. I am doing what I can from home and helping direct Theresa L on everything else that she is helping with.

I am available by phone if you have any questions or concerns and I do send updates to staff as I get them from HR or AC.

## Ambulance:

Will continue to work with previous EMR students to get them certified. / three have completed cert and waiting for equipment and ride along to start

254 has body work done

252 parking brake repair so she will pass inspection 1 more time

251-253 no current issues with truck.

250-new rig still scheduled for delivery on 6-24-24

Road cleanup is planned for 5-18 and if you are interested in helping get ahold of Theresa as she is spearheading this public service project

Fund raising by Sheldon for AEDs for communities across the county is well underway, this is another project Theresa is much more involved than I am

## Training

Will be trying to get non-escalation/de-escalation training here for EMS staff.

## Meetings Attended:

ES-Regional Em-Dept Head

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"- "1002352301999", "1002552501000"- "1002552501999", "1002652507000"- "1002652507999", "1002852509000"- "1002852509999", "100294"- "10031", "10075"- "10076", "1002452303000"- "1002452303999"

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.Created date = 04/04/2024-05/01/2024

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AMAZON.COM	738323324467	AMAZON PRIME BUSINESS ME	81.19	100-23-52301-319 AMBULANCE-OFFIC
AT&T MOBILITY	287259289552	SHELDON CELL	43.24	100-23-52301-225 AMBULANCE-TELE
BRIGHTSPEED	301217898 040	APRIL 2024 ACCT 301217898	127.38	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	4124	BRUCE INTERNET	46.65	100-23-52301-225 AMBULANCE-TELE
EMERGENCY MEDICAL PRODUCTS IN	2526513	KTUBES EMS	524.85	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2625852	GRAHAM MEGAMOVER, PHILIP	303.12	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2625929	AED BATT	151.19	100-23-52301-349 AMBULANCE-EQUI
MEDPRO MIDWEST GROUP	00021436	COT MAINT	300.00	100-23-52301-216 AMBULANCE-CONT
NORTHCENTRAL TECH COLLEGE	115650	EMT TRAINING	40.00	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	471154	CORP CONTRACT PAYMENTS	99.00	100-23-52301-216 AMBULANCE-CONT
NORTHWOOD TECHNICAL COLLEGE	471511	CORP CONTRACT PAYMENT	124.00	100-23-52301-216 AMBULANCE-CONT
NORTHWOOD TECHNICAL COLLEGE	NRTWD-SF--	CPR EMT S.HOST	32.35	100-23-52301-339 AMBULANCE-TRAIN
STERICYCLE INC	8006519120	BIO HAZZARD WASTE DISPOSA	185.79	100-23-52301-216 AMBULANCE-CONT
TRIZETTO PROVIDER SOLUTIONS	37TU042400	APRIL AMBULANCE BILLING SO	120.00	100-23-52301-216 AMBULANCE-CONT
VERIZON WIRELESS	9960867097	04/05/24-05/04/24 ACCT 9832164	41.55	100-23-52301-225 AMBULANCE-TELE
WALMART	32624	EMS SUPPLIES BG	125.52	100-23-52301-349 AMBULANCE-EQUI
WE ENERGIES	4946227297	02/01/24-03/04/24 ACCT 0718676	122.68	100-23-52301-220 AMBULANCE-UTILI
WI EMS ASSOC	300002001	SERVICE MEMBERSHIP TIER 4	1,200.00	100-23-52301-324 AMBULANCE-MEMB
XCEL ENERGY	867921917	02/04/24-03/05/24 ACCT 52-0013	100.44	100-23-52301-220 AMBULANCE-UTILI
XCEL ENERGY	871998561	03/05/24-04/03/24 ACCT 52-0013	90.86	100-23-52301-220 AMBULANCE-UTILI
<b>Grand Totals:</b>			<b>3,859.81</b>	

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Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

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Kurt Gorsegner \_\_\_\_\_ Date \_\_\_\_\_

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Phil Schneider \_\_\_\_\_

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Suzanne Vohs \_\_\_\_\_

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Terry Wedwick \_\_\_\_\_

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Tom Cudo \_\_\_\_\_

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Budget Year: 2023      Date: 5/6/2024      12/31/23  
 1323

	Budget	Year to Date	Unexpended (Over Budget)
Ambulance	709,673.00	743,848.30	(34,175.30)
Ambulance Grant	0.00	0.00	0.00
LEPC	0.00	0.00	0.00
LEPC Grant	500.00	161.89	338.11
Emergency Govt.	43,716.00	45,934.82	(2,218.82)
<b>LEVY</b>	<b>753,889.00</b>	<b>789,945.01</b>	<b>(36,056.01)</b>

Projected 2023	Projected Unexp. (Over Budget)
0.00	709,673.00
0.00	0.00
0.00	0.00
0.00	500.00
0.00	43,716.00
0.00	753,889.00



Budget Year: 2024 Date: 5/6/2024 12/31/24  
1324

12/31/23  
1323

	Budget	Year to Date	Unexpended (Over Budget)
Ambulance	709,673.00	90,806.44	618,866.56
Ambulance Grant	0.00	(19,358.20)	19,358.20
LEPC	0.00	0.00	0.00
LEPC Grant	500.00	0.00	500.00
Emergency Govt.	46,978.00	25,940.59	21,037.41
<b>LEVY</b>	<b>757,151.00</b>	<b>97,388.83</b>	<b>659,762.17</b>

Projected 2024	Projected Unexp. (Over Budget)
0.00	709,673.00
0.00	0.00
0.00	0.00
0.00	500.00
0.00	46,978.00
0.00	757,151.00

2023 Actuals
743,848.30
0.00
0.00
161.89
45,934.82
789,945.01

# April 2024 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	7	2	0	0	0	9	2	9	2	21	0
February	2	0	0	0	0	2	0	6	4	4	0
March	6	2	0	0	0	8	1	8	1	4	1
April	6	0	0	0	0	6	0	8	5	0	0
May						0					
June						0					
July						0					
August						0					
September						0					
October						0					
November						0					
December						0					
YTD	21	4	0	0	0	25	3	31	12	29	1

1. Monthly death statistics
2. Request to attend training
  - a. approval
3. Discussion of any departmental issues
4. Review pay rate resolution
  - a. approval
5. Review invoices
  - a. approval
6. Review budget

key            N-Natural, A-Accident, S-Suicide, H-Homicide, U-Undetermined  
 Autop-Autopsy, Crem-Cremations, Hosp-Hospice calls,  
 OnCall-on call hours used, Donat-Donation calls taken

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.GL account = "1000451261000"- "1000451261999"

Invoice Detail.Created date = 04/04/2024-05/01/2024

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AMAZON.COM	738323324467	AMAZON PRIME BUSINESS ME	81.19	100-04-51261-319 ME-OFFICE SUPPLI
Grand Totals:			81.19	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

\_\_\_\_\_  
Kurt Gorsegner

\_\_\_\_\_  
Date

\_\_\_\_\_  
Phil Schneider

\_\_\_\_\_  
Suzanne Vohs

\_\_\_\_\_  
Terry Wedwick

\_\_\_\_\_  
Tom Cudo

Budget Year: 2023

Date:

5/6/2024

12/31/23

1323

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-04-51261-111	ME-SALARY	45,680.00	3,878.00	41,802.00
100-04-51261-141	ME-PER DIEM	25,840.00	24,484.50	1,355.50
100-04-51261-142	ME-CREMATATION FEE	1,560.00	1,530.00	30.00
100-04-51261-143	ME-TRAINING WAGES	1,700.00	700.00	1,000.00
100-04-51261-144	ME-TRANSPORT WAGES	4,751.00	688.00	4,063.00
100-04-51261-151	ME-SOCIAL SECURITY	6,084.00	2,392.95	3,691.05
100-04-51261-152	ME-RETIREMENT	4,863.00	1,857.18	3,005.82
100-04-51261-156	ME-WORKER'S COMP	2,561.00	746.35	1,814.65
100-04-51261-158	ME-UNEMPLOYMENT	0.00	0.00	0.00
100-04-51261-159	ME-SECTION 125 ADMIN	0.00	0.00	0.00
100-04-51261-211	ME-CONSULTATION FEES	0.00	0.00	0.00
100-04-51261-216	ME-AUTOPSY/INVEST.EXPENSE	17,000.00	7,601.00	9,399.00
100-04-51261-225	ME-TELEPHONE	650.00	216.90	433.10
100-04-51261-240	ME-INSURANCE CLAIMS	0.00	0.00	0.00
100-04-51261-250	ME-SOFTWARE SUPPORT	1,000.00	644.81	355.19
100-04-51261-311	ME-POSTAGE	150.00	64.84	85.16
100-04-51261-313	ME-CENT DUPLIC	57.00	129.35	(72.35)
100-04-51261-319	ME-OFFICE SUPPLIES	650.00	501.67	148.33
100-04-51261-320	ME-EQUIP UNDER \$250	600.00	99.03	500.97
100-04-51261-332	ME-TRAVEL	2,500.00	1,284.47	1,215.53
100-04-51261-338	ME-TRANSPORT COSTS	535.00	0.00	535.00
100-04-51261-339	ME-CONVENTION/DUES	1,200.00	2,745.00	(1,545.00)
100-04-51261-340	ME-EQUIP < \$5,000	1,000.00	1,203.03	(203.03)
100-04-51261-347	ME-MEDICAL SUPPLIES	0.00	0.00	0.00
100-04-51261-348	ME-INVESTIG.SUPPLIES	1,490.00	661.81	828.19
100-04-51261-512	ME-VEHICLE INSURANCE	0.00	0.00	0.00
100-04-51261-810	ME-EQUIP OVER \$5000	0.00	0.00	0.00
	<b>Total Expenditures</b>	<b>119,871.00</b>	<b>51,428.89</b>	<b>68,442.11</b>

Projected 2023	Projected Unexp. (Over Budget)
0.00	45,680.00
0.00	25,840.00
0.00	1,560.00
0.00	1,700.00
0.00	4,751.00
0.00	6,084.00
0.00	4,863.00
0.00	2,561.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	17,000.00
0.00	650.00
0.00	0.00
0.00	1,000.00
0.00	150.00
0.00	57.00
0.00	650.00
0.00	600.00
0.00	2,500.00
0.00	535.00
0.00	1,200.00
0.00	1,000.00
0.00	0.00
0.00	1,490.00
0.00	0.00
0.00	0.00
0.00	119,871.00

100-04-46141-000	ME-CREMATATION FEES	7,450.00	7,350.00	100.00
100-04-46142-000	ME-DEATH CERTIFICATE FEES	0.00	0.00	0.00
100-04-46143-000	ME-DISENTERMENT FEES	0.00	175.00	(175.00)
100-04-46145-000	ME-REIMBURSE FEES	0.00	0.00	0.00
100-04-48440-000	ME-INSURANCE REIMBURSE	0.00	0.00	0.00
100-04-48900-000	ME-MISC REV	0.00	300.00	(300.00)
100-04-49100-000	ME-TRANS FROM GEN FUND	0.00	0.00	0.00
	<b>Total Revenues</b>	<b>7,450.00</b>	<b>7,825.00</b>	<b>(375.00)</b>
	<b>LEVY</b>	<b>112,421.00</b>	<b>43,603.89</b>	<b>68,817.11</b>

0.00	7,450.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	7,450.00
0.00	112,421.00

**Percent of Levy Left**

**61%**

Budget Year: 2024

Date: 4/4/2024 12/31/24  
132412/31/23  
1323

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)	Projected 2024	Projected Unexp. (Over Budget)	2023 Actuals
100-04-51261-111	ME-SALARY	15,000.00	0.00	15,000.00	0.00	15,000.00	3,878.00
100-04-51261-140	ME-ON CALL PAY	9,072.00	0.00	9,072.00	0.00	9,072.00	0.00
100-04-51261-141	ME-PER DIEM	12,950.00	7,339.50	5,610.50	0.00	12,950.00	24,484.50
100-04-51261-142	ME-CREMATATION FEE	2,100.00	240.00	1,860.00	0.00	2,100.00	1,530.00
100-04-51261-143	ME-TRAINING WAGES	1,600.00	0.00	1,600.00	0.00	1,600.00	700.00
100-04-51261-144	ME-TRANSPORT WAGES	1,500.00	552.00	948.00	0.00	1,500.00	688.00
100-04-51261-151	ME-SOCIAL SECURITY	3,230.00	622.06	2,607.94	0.00	3,230.00	2,392.95
100-04-51261-152	ME-RETIREMENT	1,718.00	535.10	1,182.90	0.00	1,718.00	1,857.18
100-04-51261-156	ME-WORKER'S COMP	1,056.00	0.00	1,056.00	0.00	1,056.00	746.35
100-04-51261-158	ME-UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
100-04-51261-159	ME-SECTION 125 ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
100-04-51261-211	ME-CONSULTATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
100-04-51261-216	ME-AUTOPSY/INVEST.EXPENSE	13,200.00	1,000.00	12,200.00	0.00	13,200.00	7,601.00
100-04-51261-225	ME-TELEPHONE	600.00	54.00	546.00	0.00	600.00	216.90
100-04-51261-240	ME-INSURANCE CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
100-04-51261-250	ME-SOFTWARE SUPPORT	500.00	0.00	500.00	0.00	500.00	644.81
100-04-51261-311	ME-POSTAGE	150.00	14.45	135.55	0.00	150.00	64.84
100-04-51261-313	ME-CENT DUPLIC	150.00	17.53	132.47	0.00	150.00	129.35
100-04-51261-319	ME-OFFICE SUPPLIES	500.00	81.19	418.81	0.00	500.00	501.67
100-04-51261-320	ME-EQUIP UNDER \$250	500.00	0.00	500.00	0.00	500.00	99.03
100-04-51261-332	ME-TRAVEL	2,500.00	385.92	2,114.08	0.00	2,500.00	1,284.47
100-04-51261-338	ME-TRANSPORT COSTS	0.00	8.00	(8.00)	0.00	0.00	0.00
100-04-51261-339	ME-CONVENTION/DUES	2,500.00	297.00	2,203.00	0.00	2,500.00	2,745.00
100-04-51261-340	ME-EQUIP < \$5,000	1,000.00	0.00	1,000.00	0.00	1,000.00	1,203.03
100-04-51261-347	ME-MEDICAL SUPPLIES	500.00	0.00	500.00	0.00	500.00	0.00
100-04-51261-348	ME-INVESTIG.SUPPLIES	2,000.00	0.00	2,000.00	0.00	2,000.00	661.81
100-04-51261-512	ME-VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
100-04-51261-810	ME-EQUIP OVER \$5000	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Expenditures</b>	<b>72,326.00</b>	<b>11,146.75</b>	<b>61,179.25</b>	<b>0.00</b>	<b>72,326.00</b>	<b>51,428.89</b>

100-04-46141-000	ME-CREMATION FEES	7,500.00	1,425.00	6,075.00	0.00	7,500.00	7,350.00
100-04-46142-000	ME-DEATH CERTIFICATE FEES	0.00	0.00	0.00	0.00	0.00	0.00
100-04-46143-000	ME-DISENTERMENT FEES	0.00	0.00	0.00	0.00	0.00	175.00
100-04-46145-000	ME-REIMBURSE FEES	0.00	0.00	0.00	0.00	0.00	0.00
100-04-48440-000	ME-INSURANCE REIMBURSE	0.00	0.00	0.00	0.00	0.00	0.00
100-04-48900-000	ME-MISC REV	0.00	15.00	(15.00)	0.00	0.00	300.00
100-04-49100-000	ME-TRANS FROM GEN FUND	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Revenues</b>	<b>7,500.00</b>	<b>1,440.00</b>	<b>6,060.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,825.00</b>
	<b>LEVY</b>	<b>64,826.00</b>	<b>9,706.75</b>	<b>55,119.25</b>	<b>0.00</b>	<b>64,826.00</b>	<b>43,603.89</b>

**Percent of Levy Left**

**85%**



**RUSK COUNTY**

RESOLUTION #

**MEDICAL EXAMINER STAFFING AND COMPENSATION ADJUSTMENTS**

TO THE RUSK COUNTY BOARD OF SUPERVISORS

ROLL CALL Board Members	AYE (Yes)	NAY (No)	Abstain/Excused
1. ALEC HAMPTON			
2. JERRY BILLER			
3. STACY ZIMMER			
4. JOHN MOORE			
5. TERRY WEDWICK			
6. SHERRY WALLACE			
7. SUZANNE VOHS			
8. TOM CUDO			
9. PHIL UNDERSCHUETZ			
10. BRIAN COGGINS			
11. PHIL SCINEIDER			
12. JIM MEYER			
13. KURT GORSEGNER			
14. JOHN KALEPP			
15. TOM HANSON			
16. LOIS GOODE			
17. DAVE WILLINGHAM			
18. MIKE RUSSELL			
19. JAMES PLATTETER			
TOTAL			

**BOARD ACTION**

Vote Required: Majority Vote of a Quorum

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Motion to Approve                      Adopted

1st \_\_\_\_\_ Defeated

2nd \_\_\_\_\_

No: \_\_\_\_\_ Yes: \_\_\_\_\_ Exc: \_\_\_\_\_

Reviewed by: \_\_\_\_\_, Corp. Counsel

Reviewed by: Junie Welch, Finance Director

FISCAL IMPACT: (Note if there is any fiscal impact or not)

Approx. additional \$1,940 annually levy

Certification:

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 2024 by the Rusk County Board of Supervisors.

\_\_\_\_\_  
 Connie Meyer  
 County Clerk, Rusk County

1     **WHEREAS**, The Emergency Services and Personnel Committee have reviewed  
 2     the needs of the Medical Examiner office and determined it necessary to adjust  
 3     the payment to the Medical Examiner position and compensation of Deputy  
 4     Medical Examiners; and

5  
 6     **WHEREAS**, it is recommended to pay the Medical Examiner a part-time position with a  
 7     \$1,250 monthly stipend to cover administrative duties and the majority of on-call hours;  
 8     and

9  
 10    **WHEREAS**, it is recommended to pay the Chief Deputy Medical Examiner and Deputy  
 11    Medical Examiners an on\*call hourly pay at a rate of \$2.50 per hour Monday-Friday,  
 12    \$3.00 per hour Saturday and Sunday, and \$4.50 per hour on holidays; and

13  
 14    **WHEREAS**, it is recommended to pay the Medical Examiner, the Chief Deputy  
 15    Examiner and Deputy Medical Examiners \$185.00 per case; and

16  
 17    **WHEREAS**, it is recommended ~~that to pay~~ the Medical Examiner, the Chief Deputy  
 18    Examiner and Deputy Medical Examiners \$30.00 per cremation for signing cremation  
 19    permits; and

20  
 21    **WHEREAS**, it is recommended to pay the Medical Examiner, in addition to the monthly  
 22    stipend, the Chief Deputy Medical Examiner and Deputy Medical Examiners \$16.00 an  
 23    hour for transports, training, meetings, conferences and incidental duties.

24  
 25    **NOW, THEREFORE, BE IT RESOLVED**, that the Rusk County Board of Supervisors  
 26    does hereby approve the pay schedule below for the Medical Examiner’s office.

27  
 28    **BE IT FURTHER RESOLVED**,  
 29    The pay schedule for the Medical Examiner’s Office is as follows:

- 30    1. Medical Examiner                                 \$1,250 per month plus rates below  
 31   excluding on call pay
- 32
- 33    2. Chief Deputy Medical Examiner           of \$2.50 per hour Monday-Friday, \$3.00 per  
 34    and Deputy Medical Examiners           hour Saturday and Sunday, and \$4.50 per  
 35   hour on holidays
- 36
- 37    3. Medical Examiner, Chief Deputy         \$185.00 per case, \$30.00 per cremation  
 38    Medical Examiner and Deputy                 and \$16.00 an hour for transports, training,  
 39    Medical Examiners                                 meetings, conferences and  
 40   incidental duties that fall outside the scope  
 41   of a case

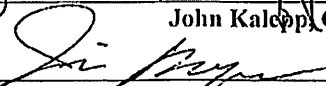
42  
 43    **BE IT FURTHER RESOLVED**, that these changes are effective May 1, 2024.  
 44

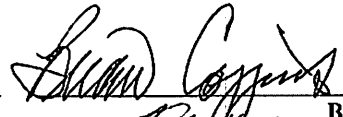


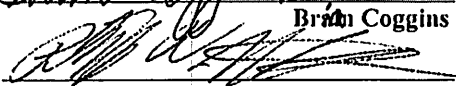
**SUBMITTED BY:**

Rusk County Finance Committee

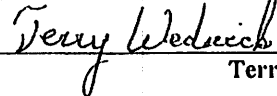
  
\_\_\_\_\_  
John Kalepp, Chairman

  
\_\_\_\_\_  
Jim Meyer, Vice Chairman

  
\_\_\_\_\_  
Brian Coggins

  
\_\_\_\_\_  
Phil Unterschuetz

\_\_\_\_\_

  
\_\_\_\_\_  
Terry Wedwick

## Calculation of Fiscal Impact for Pay Rate Changes for Medical Examiner

Changes: \$30 cremation fee paid for all cremation deaths (currently only paid if a case per diem was not already paid); \$16/hour paid for other incidental duties (currently no rate for this and some case per diems being claimed when ME does not sign death certificate)

Per Annette Grotzinger: She is guessing there would be 2 less cases paid (at \$185/hour), 15-20 more hours paid at \$16/hour, and 60 more cremation per diems.

60 More Cremations:	\$ 1,800.00
2 Less Cases:	(370.00)
20 More Hours at \$16/hr:	<u>320.00</u>
	\$ 1,750.00
FICA:	133.88
Worker's Compensation:	<u>56.35</u>
	\$ 1,940.23

**2024**  
**Rusk County Sheriff's Office**  
**Monthly Report For:**  
                    **APRIL**                    

**1. Average Daily Inmate Population . . . . .                     30**

**Average Daily EMP Inmate Population . . . . .                     1**

**Average Daily Inmates Housed Out of County ..                     2**      **Huber Transfers – no charge to Rusk Co.**

**2. Training Received:**

Ohmstead [04/17-04/16]	Pistol Mounted Optics Inst.; Kenosha, WI (Dates rescheduled from 01/22-01/24)
Ohmstead [04/21-04/24]	Impact, NFDD, Chemical Inst. Cert.; Manitowoc PD
Ohmstead [04/10-04/12]	LETOA Conference; Appleton, WI
Buehler, Murray, Read, Olynick, Grassmann & Wojcik [04/16-04/18]	LE Management Conference; Hayward, WI
Dieckman [04/15-04/19]	SWAT Leader Development; Minnesota Child Exploitation & Sexual Abuse; Hermantown, MN
Neal [04/15-04/16]	FTO School; Waukesha, WI
Neal [04/09-04/11]	Leaking the Truth; Green Bay, WI
Fenstermacher [03/31-04/04]	ARIDE Training; Rice Lake, WI
Heater [04/01-04/02]	Boat Patrol Meeting; Stevens Point, WI
Zielke [04/02]	

**3. Upcoming Training Requested/Scheduled:**

Anderson [06/03-06/06]	FTO School; Waukesha, WI
Gronski [08/13-08/16]	WNOA Conference; Green Bay, WI

**4. Major Events:** \_\_\_\_\_  
Law Enforcement Memorial – May 14, 2024 at 7:00pm – Legacy Amphitheater in  
Memorial Park  
\_\_\_\_\_  
\_\_\_\_\_

**5. Upcoming Major Events:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**6. Meetings Attended:** Dept Admin Meeting, Chiefs Meeting, Jail Meeting, Admin  
Meeting, Ad Hoc Construction, Finance, County Board, Property, Highway Safety,  
District 1 Meeting  
\_\_\_\_\_  
\_\_\_\_\_

**7. Other Department Business:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**8. Special Points of Interest:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

<b>9. CALLS FOR SERVICE:</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>
Accidents (total)	117	505	571
Burglar Alarm	8	14	20
Disorderly Conduct	80	213	250
Domestic Violence	27	67	83
Drug Offense	2	29	24
Emergency Detention	29	85	93
Sexual Assault	18	49	44
Theft	46	137	171
Warrant	63	147	178
Weapon Offense	2	18	8
<b>TOTALS</b>	<b>392</b>	<b>1,264</b>	<b>1,442</b>

Accident totals include:

- Driver Reportable
- Fatality
- Property Damage
- Personal Injury

**Rusk County Sheriff's Office  
Inmate Housing A/R #100-13106**

**(Federal rate - \$62.62, State rate - \$60, WIDOC ES Holds rate - \$51.46,  
Washburn County rate - \$40, Price County rate - \$43, All Other Counties - \$55)**

<u>Year</u>	<u>Billed Amount</u>	<u>Year</u>	<u>Billed Amount</u>
2024	\$XX,XXX + \$XX,XXX (est. FPH) = \$XX,XXX	2023	\$34,442.66 + \$12,600.00 (FPH) = \$47,042.66
2022	\$24,175.06 + \$20,400.00 (FPH) = \$44,575.06	2021	\$42,542.20 + \$5,640.00 (FPH) = \$48,182.20
2020	\$35,994.42 + \$16,520.00 (FPH) = \$52,514.42	2019	\$26,567.28 + \$32,640.00 (FPH) = \$59,207.28

MONTH	2024	2023	2022	2021	2020	2019
JANUARY	\$3,653.66	\$2,624.46	\$4,579.94	\$3,346.30	\$3,211.26	\$0.00
FEBRUARY	\$4,438.92	\$1,440.88	\$4,588.80	\$3,241.98	\$1,931.84	\$602.00
MARCH	\$6,186.40	\$926.28	\$2,244.24	\$3,965.92	\$463.14	\$0.00
APRIL	\$6,703.80	\$3,293.44	\$2,881.76	\$7,770.46	\$2,830.30	\$0.00
MAY		\$1,389.42	\$1,904.02	\$6,708.02	\$6,123.74	\$2,752.00
JUNE		\$2,161.32	\$2,470.08	\$5,120.38	\$5,248.92	\$2,835.20
JULY		\$6,432.50	\$1,595.26	\$3,447.82	\$652.06	\$2,140.14
AUGUST		\$4,477.02	\$720.44	\$2,607.54	\$0.00	\$4,837.24
SEPTEMBER		\$2,907.84	\$617.52	\$3,706.52	\$1,492.34	\$4,699.50
OCTOBER		\$2,453.86	\$411.68	\$463.14	\$3,036.14	\$2,866.52
NOVEMBER		\$4,151.40	\$0.00	\$0.00	\$5,712.06	\$3,252.54
DECEMBER		\$2,184.24	\$2,161.32	\$2,164.12	\$5,292.62	\$2,582.14
<b>TOTALS</b>	<b>\$20,982.78</b>	<b>\$34,442.66</b>	<b>\$24,175.06</b>	<b>\$42,542.20</b>	<b>\$35,994.42</b>	<b>\$26,567.28</b>

- 2024 budget - \$35,000 (County \$0.00; State/FPH \$35,000)
- 2023 budget - \$38,000 (County \$3,000; State/FPH \$35,000)
- 2022 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
- 2021 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
- 2020 budget - \$30,000 (County \$10,000; State/FPH \$20,000)
- 2019 budget - \$45,000 (County \$15,000; State/FPH \$30,000)

*March 2024 - ES Hold paperwork received 4/17/24 for 7 days for subject held end of MARCH (\$5,826.18 + \$360.22 = \$6,186.40)*

*January 2024 - ES Holds FOUR days less for subject held month of JAN (\$3,859.50 - \$205.84 = \$3,653.66)*

*October 2023 - ES Hold additional six days for subject held in month of OCT (\$2,145.10 + \$308.76 = \$2,453.86)*

*July 2023 - ES Hold additional three days for subject held in month of July (\$6,278.12 + \$154.38 = \$6,432.50)*

*June 2023 - ES Hold paperwork received 7/7/23 [after 7/5/23 deadline] for 2 inmates held JUN 2023 (\$1,904.02 + \$257.30 = \$2,161.32)*

*April 2023 - ES Hold paperwork amended 4/12/23 & received 5/23/23 for inmate held APR 2023 (\$3,653.66 - \$360.22 = \$3,293.44)*

*February 2022 - ES Hold paperwork received 3/9/2022 for additional inmate held FEB 2022 (\$4,125.66 + \$463.14 = \$4,588.80)*

*September 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$4,529.88 - \$823.36 = \$3,706.52)*

*August 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$3,739.66 - \$1,132.12 = \$2,607.54)*

*August 2021 - ES Hold paperwork received 9/10/2021 for additional inmate held 8/28-8/31/21 (\$3,739.66 + \$205.84 = \$3,945.50)*

*July 2021 - ES Hold paperwork received 8/9/2021 for additional inmate held 7/27-7/31/21 (\$3,190.52 + \$257.30 = \$3,447.82)*

*March 2021 - ES Hold paperwork amended 1 day additional for inmate held 3/23-3/31/21 (\$3,914.46 + \$51.46 = \$3,965.92)*

*February 2021 - ES Hold paperwork received 3/11/2021 for inmate held 2/20-2/28/21 (\$2,778.84 + \$463.14 = \$3,241.98)*

*January 2021 - COVID reimbursement invoice less 2 days for qualifying inmates in jail prior to transport to prison..*

RUSK CO. SHERIFF'S OFFICE  
OVERTIME COSTS

Month	Line Item	2020	2021	2022	2023	2024
January	Traffic-166	3,186.77	1,109.75	1,133.20	5,005.18	8,430.94
	Disp/Jail-161	11,735.23	2,243.03	2,975.28	4,493.47	6,105.60
	Investigator-163	1,362.62	1,409.85	519.92	915.23	584.64
February	Traffic	2,187.13	3,951.04	2,666.71	8,115.94	6,018.14
	Disp/Jail	17,247.74	4,349.10	10,204.58	7,494.35	5,389.28
	Investigator	860.31	867.60	972.02	1,525.39	73.08
March	Traffic	2,117.31	4,296.80	3,954.18	6,370.56	6,425.77
	Disp/Jail	17,646.38	3,455.89	6,245.25	8,535.74	9,412.51
	Investigator	1,155.83	1,127.88	1,017.24	1,056.05	0.00
April	Traffic	1,728.59	4,374.64	5,768.41	8,929.07	6,272.51
thru 04/15	Disp/Jail	12,654.87	2,662.93	3,961.50	9,892.87	4,380.45
	Investigator	714.51	4,077.72	1,514.55	1,783.53	0.00
May	Traffic	2,349.91	5,630.55	3,044.60	6,541.57	
	Disp/Jail	8,972.30	5,455.78	5,443.71	7,067.65	
	Investigator	651.48	1,344.78	1,672.78	2,159.02	
June	Traffic	4,743.72	2,705.54	3,175.03	6,025.88	
	Disp/Jail	9,680.39	5,915.03	9,836.88	15,930.21	
	Investigator	3,341.40	563.94	361.69	2,018.20	
July	Traffic	5,102.32	4,645.22	5,396.42	7,775.23	
	Disp/Jail	8,076.15	10,776.27	10,363.12	10,117.28	
	Investigator	1,167.38	394.34	753.39	995.40	
August	Traffic	3,061.49	1,911.40	6,320.37	7,763.39	
	Disp/Jail	3,342.17	9,128.87	8,466.34	13,223.92	
	Investigator	445.73	175.26	1,461.12	758.40	
September	Traffic	3,832.94	6,907.27	4,455.46	11,931.65	
	Disp/Jail	7,645.29	10,483.48	6,170.91	16,162.98	
	Investigator	488.18	262.90	502.26	521.40	
October	Traffic	4,321.71	6,924.69	15,699.90	13,303.98	
	Disp/Jail	6,952.59	10,354.99	12,336.50	16,589.21	
	Investigator	382.05	416.25	707.73	331.80	
November	Traffic	2,027.67	7,606.71	6,330.67	9,442.71	
	Disp/Jail	7,969.80	8,797.49	5,978.42	9,050.86	
	Investigator	84.90	394.34	182.64	331.80	
December	Traffic	3,348.80	3,935.37	6,576.72	5,511.74	
thru 12/15	Disp/Jail	4,433.36	5,437.26	10,832.51	6,489.16	
	Investigator	700.43	306.71	365.28	521.40	
<b>SUB-TOT</b>		<b>165,719.45</b>	<b>144,400.67</b>	<b>167,367.29</b>	<b>234,682.22</b>	<b>53,092.92</b>
Y-T-D	162 - Secretary	0.00	0.00	0.00	0.00	0.00
	167 - Receptionist	0.00	0.00	0.00	0.00	0.00
	125 - Trn - Disp/Pat	19,707.56	36,908.59	54,303.56	42,646.17	17,655.85
	164 - Hol - Disp/Pat	52,263.43	52,183.94	55,108.09	49,290.53	17,553.01
	165 - Transfer	12,454.58	10,610.49	10,878.47	6,295.98	2,738.01
<b>TOTAL</b>		<b>250,145.02</b>	<b>244,103.69</b>	<b>287,657.41</b>	<b>332,914.90</b>	<b>91,039.79</b>

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = (<>) "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"- "1002152111999", "1002252112000"- "1002252112999", "100425"- "100426", "1004652112000"- "1004652112999", "211"- "212", "1007752111000"- "1007752111999"

Invoice Detail.Created date = 04/04/2024-05/01/2024

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ADVANCED CORRECTIONAL	RINV-000343	MAY 24 - ONSITE MEDICAL	5,912.84	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	112-7323496-6	(2PK) LEGAL PADS	39.18	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	112-8693091-3	JAIL BOOKING COMPUTER USB	22.99	100-22-52112-340 JAIL-EQUIP < \$5,00
AMAZON.COM	113-0611111-40	151 UNIFORMS - PANTS - WILL	84.99	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-3682545-8	152 UNIFORMS - H2O PROOF S	158.00	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-3685382-0	(3) AA BATTERIES - JAIL	49.05	100-22-52112-340 JAIL-EQUIP < \$5,00
AMAZON.COM	113-6233020-3	(1PK) PACKING TAPE	56.37	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	113-6303524-7	151 UNIFORMS - PANTS	84.99	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-9275599-9	151 UNIFORMS - TACTICAL H2O	13.99	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	114-3093332-2	EDGE MATERIALS - (8) PLUSH	118.88	211-21-52170-348 EDGE-MATERIALS
AMAZON.COM	738323324467	AMAZON PRIME BUSINESS ME	40.59	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	738323324467	AMAZON PRIME BUSINESS ME	40.59	100-22-52112-349 JAIL-PRISONER MAI
BEST WESTERN	30579164	111 LODGING FOR TRAINING	276.00	100-21-52111-339 SHERIFF- DUES/TR
CCLI	RG24-1069617	2024 CHAPLAIN COPYRIGHT LI	77.00	100-22-52112-348 JAIL-CHAPLAIN EXP
CENTURYLINK	407046868 030	WIRELESS 911	1,222.71	211-38-52189-225 911-MONTHLY CHA
CENTURYLINK	500150169 030	E911 LINES - BARRON CO INCO	109.92	211-38-52189-225 911-MONTHLY CHA
CITY OF ALTOONA	03082024	A. BOEHMER - OPEN RECORD	150.00	100-22-52112-339 JAIL-TRAINING
CITY OF ALTOONA	03082024	C. DOUGHTY - OPEN RECORDS	150.00	100-21-52111-339 SHERIFF- DUES/TR
CITY OF ALTOONA	03082024	P. GRASSMAN - OPEN RECORD	150.00	100-21-52111-339 SHERIFF- DUES/TR
COUNTRY INN & SUITES	912129549	114 LODGING FOR TRAINING	428.00	100-21-52111-339 SHERIFF- DUES/TR
FOX VALLEY TECHNICAL COLLEGE	202402120004	101 - REFUND FOR CX'D TRAIN	295.00-	100-21-52111-339 SHERIFF- DUES/TR
FOX VALLEY TECHNICAL COLLEGE	TPB000088384	111 TRAINING REGISTRATION	425.00	100-21-52111-339 SHERIFF- DUES/TR
GALLS, LLC	026930857	(100) THIN BLUE LINE PATCHES	247.00	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	026930857	(100) THIN BLUE LINE PATCHES	247.00	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	027220302	121 POLOS	137.70	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	027242466	151 UNIFORMS - (2) TACTICAL P	153.00	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	027272546	101 UNIFORMS - POLO	34.20	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	027291953	128 - INITIAL ISSUE - KEY RING	8.82	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	027291953	(1) KEY HOLDER - JAIL UNI - EX	8.82	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	027302197	134 UNIFORMS - BOOTS	148.50	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	027303535	121 UNIFORMS - (2) POLOS	83.70	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	027321209	101 UNIFORMS - SAMPLE RETU	46.80-	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	027356883	121 UNIFORMS - POLOS	108.00	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	027395293	134 UNIFORMS - (4) POLOS&SG	192.24	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	027395449	131 UNIFORMS - (4) POLOS	190.80	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	027396132	111 UNIFORMS - (2) TACT SHIR	80.96	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	027412495	111 UNIFORMS - HANDCUFF PO	51.30	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	027435839	115 UNIFORMS - (1) DOUBLE TA	53.10	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	027435859	121 - SAMPLE POLO	22.50	100-22-52112-345 JAIL-UNIFORMS
GENERAL COMMUNICATIONS	330046	(1) LOW PRO SQUAD ANTENNA	177.44	100-21-52111-332 SHERIFF- VEHICLE
GOODSOURCE SOLUTIONS	SI0561037	JAIL MEALS - JUICE	625.00	100-22-52112-343 JAIL-PRISONER ME
HILTON-APPLETON PAPER VALLEY	3446317087	105 LODGING FOR TRAINING	270.00	100-21-52111-339 SHERIFF- DUES/TR
HOLIDAY INN	64656728	151 LODGING FOR TRAINING	796.32	100-21-52111-339 SHERIFF- DUES/TR
HOLIDAY INN	69080773	111 LODGING FOR TRAINING	270.02	100-21-52111-339 SHERIFF- DUES/TR
IDEAL SIGNS AND APPAREL LLC	1861	(50) RUSO BALL CAPS	430.00	100-21-52111-345 SHERIFF- UNIFORM
IDEAL SIGNS AND APPAREL LLC	1861	(50) RUSO BALL CAPS	430.00	100-22-52112-345 JAIL-UNIFORMS
IDEAL SIGNS AND APPAREL LLC	1883	(7) RUSO BALL CAPS - SNAPBA	75.25	100-21-52111-345 SHERIFF- UNIFORM
IDEAL SIGNS AND APPAREL LLC	1883	(7) RUSO BALL CAPS - SNAPBA	75.25	100-22-52112-345 JAIL-UNIFORMS
JUMP RIVER ELEC COOP INC	17827001 0405	MAR 24 N5861 NORWEGIAN RD	57.99	100-21-52111-225 SHERIFF- COMMUN



Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
JUMP RIVER ELEC COOP INC	1782702 04052	MAR 24 N5591 STATE HWY 73 T	63.43	100-21-52111-225 SHERIFF- COMMUN
JUSTICE BENEFITS INC	21706248	SCAAP FY 2023 - \$365.00 X22%	80.30	100-22-52112-291 JAIL-COLLECTIONS
KWIK TRIP EXTENDED NETWORK	0091655	HUMMER FUEL 7.941GAL	29.43	100-21-52111-334 SHERIFF- FUEL
KWIK TRIP EXTENDED NETWORK	0091655	HUMMER FUEL 7.941GAL	.40-	100-21-52111-334 SHERIFF- FUEL
KWIK TRIP EXTENDED NETWORK	133696 021320	HUMMER FUEL 10.565GAL	40.00	100-21-52111-334 SHERIFF- FUEL
KWIK TRIP EXTENDED NETWORK	133696 021320	HUMMER FUEL 10.565GAL	.53-	100-21-52111-334 SHERIFF- FUEL
LADYSMITH ACE HARDWARE	182770/1	(1) TOILET SEAL - DISPATCH TO	11.69	100-42-51610-349 JAIL MAINT- SUPPLI
LADYSMITH FAMILY RESTAURANT	648719	MAR 24 - JAIL MEALS	18,641.00	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH POSTMASTER	037596	151 EVIDENCE MAILED	10.10	100-21-52111-311 SHERIFF- POSTAGE
MARSHFIELD CLINIC HEALTH SYSTE	3764-22729	K. CRANDALL - NEW HIRE MEDI	164.00	100-22-52112-399 JAIL-EMPLOYMENT
MARSHFIELD CLINIC HEALTH SYSTE	3764-22729	M. JANSEN - PATROL APPLICAN	282.70	100-21-52111-399 SHERIFF-EMPLOYM
MARSHFIELD CLINIC HEALTH SYSTE	3764-22729	J. LAMM - NEW HIRE MEDICAL	282.70	100-21-52111-399 SHERIFF-EMPLOYM
MARSHFIELD CLINIC HEALTH SYSTE	3764-22729	D. PRICE - NEW HIRE MEDICAL	171.00	100-21-52111-399 SHERIFF-EMPLOYM
MARSHFIELD CLINIC HEALTH SYSTE	651430	23B-00452 INMATE MEDICAL	15.09	100-22-52112-347 JAIL-PRISONER ME
MARSHFIELD CLINIC HEALTH SYSTE	651439	23B-00656 INMATE MEDICAL	766.48	100-22-52112-347 JAIL-PRISONER ME
MARSHFIELD CLINIC HEALTH SYSTE	651446	24B-00037 INMATE MEDICAL	740.96	100-22-52112-347 JAIL-PRISONER ME
MARSHFIELD CLINIC HEALTH SYSTE	651454	24B-00020 INMATE MEDICAL	801.69	100-22-52112-347 JAIL-PRISONER ME
NAVAL SURFACE WARFARE CENTER	N00164LE1075	(5) NIGHT VISION GOGGLE LEA	1,500.00	100-77-52111-340 TACTICAL TEAM-EQ
O'REILLY AUTO PARTS	2380-144435	(1) TRAILER HITCH	90.98	100-21-52111-332 SHERIFF- VEHICLE
PET SUPPLIES PLUS	021502102201	K9 LEO - SUPPLIES	109.99	100-21-52111-341 SHERIFF- K-9 EXPE
RADISSON HOTELS	71936229	129 LODGING FOR TRAINING	332.35	100-22-52112-339 JAIL-TRAINING
RADISSON HOTELS	71936407	139 LODGING FOR TRAINING	332.35	100-22-52112-339 JAIL-TRAINING
REDI TRANSPORTS LLC	24-3113	(1) BEHAVIORAL HEALTH TRAN	1,167.70	100-22-52112-338 JAIL-OUT OF COUN
REDI TRANSPORTS LLC	24-3161	(1) INMATE TRANS. - DCI	1,168.55	100-22-52112-338 JAIL-OUT OF COUN
REPUBLIC SERVICES #930	0930-00131911	APR 24 - JAIL DUMPSTER	138.30	100-42-51610-229 JAIL MAINT- REFUS
SAFE LIFE DEFENSE	32345040	D. PRICE BPV - INITIAL ISSUE	539.10	100-21-52111-345 SHERIFF- UNIFORM
SAFE LIFE DEFENSE	32345040	J. LAMM BPV - INITIAL ISSUE	539.10	100-21-52111-345 SHERIFF- UNIFORM
STREICHER'S	11687669	121 UNIFORMS - POLO	48.00	100-22-52112-345 JAIL-UNIFORMS
SUPERIOR CHEMICAL CORP	385736	(1 CASE) DEEP CLEANSER - JAI	230.12	100-42-51610-349 JAIL MAINT- SUPPLI
SYSCO BARABOO, LLC	418265952	JAIL MEALS - MILK	66.72	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418274972	JAIL MEALS - MILK	131.68	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418285044	JAIL MEALS - MILK	82.30	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418293510	JAIL MEALS - MILK	82.30	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418305136	JAIL MEALS - MILK	82.30	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418314141	JAIL MEALS - MILK	85.60	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418322335	JAIL MEALS - MILK	85.60	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418330305	JAIL MEALS - MILK	85.60	100-22-52112-343 JAIL-PRISONER ME
THE MARKET AT LADYSMITH	03312024	SWC/CFK - GIFT CERTIFICATES	75.00	211-39-52190-343 SHOP WITH A COP-
TRANS UNION LLC	51361-202403-	MAR 24 BACKGROUND CHECK	75.00	100-21-52111-348 SHERIFF- INVEST S
TURTLE TRACKS	2619	J. LAMM - BPV CARRIER INITAL	272.00	100-21-52111-345 SHERIFF- UNIFORM
TURTLE TRACKS	2619	D. PRICE - BPV CARRIER INITIA	335.00	100-21-52111-345 SHERIFF- UNIFORM
UNION TRAILER & POWER EQUIPMEN	4002701	RWT 6X12 TRAILER - 56VBE121	4,200.00	100-21-52111-392 SHERIFF- DONATIO
UNION TRAILER & POWER EQUIPMEN	4002701	RWT 6X12 TRAILER - 56VBE121	675.00	100-21-52111-340 SHERIFF- REPLACE
VERIZON WIRELESS	9959784234	FEB-MAR RUSO CELL PHONES	708.07	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	9959784235	FEB-MAR RUSO MDC	874.54	100-21-52111-226 SHERIFF-MDT AIR C
VERIZON WIRELESS	9959784235	(1) INVESTIGATOR IPAD MIFI	499.99	100-21-52111-348 SHERIFF- INVEST S
WALMART	023094	(2PK) BATTERIES - SNIPER SC	5.47	100-77-52111-340 TACTICAL TEAM-EQ
WALMART	056298	EMERGENCY WATER - 1 PALLE	257.28	100-22-52112-349 JAIL-PRISONER MAI
WALMART	2000116-91906	(2) AAA BATTERIES	36.92	100-21-52111-319 SHERIFF- OFFICE S
WALMART	2000116-91906	(2) AAA BATTERIES	36.92	100-22-52112-340 JAIL-EQUIP < \$5,00
WALMART	2000116-91906	(6) DISHWASHING SOAP - JAIL	50.64	100-22-52112-349 JAIL-PRISONER MAI
WESCO DISTRIBUTION INC	833342	SALLY PORT - EMERGENCY PH	384.00	100-42-51610-349 JAIL MAINT- SUPPLI
WI NARCOTICS OFFICERS ASSOC	8XR23403CD9	152 TRAINING REGISTRATION	195.00	100-21-52111-339 SHERIFF- DUES/TR
<b>Grand Totals:</b>			<b>51,923.31</b>	

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Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

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Kurt Gorsegner

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Date

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Phil Schneider

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Suzanne Vohs

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Terry Wedwick

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Tom Cudo

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Budget Year: 2023 Date: 5/6/2024 12/31/23  
1323

	Budget	Year to Date	Unexpended (Over Budget)
Sheriff	2,257,689.00	2,331,624.78	(73,935.78)
K9	0.00	7,266.40	(7,266.40)
Jail	1,885,133.00	1,762,407.47	122,725.53
Jail Maintenance	15,016.00	16,142.57	(1,126.57)
Conservation Officer	0.00	0.16	(0.16)
Tactical Team	31,871.00	31,871.00	0.00
Edge	0.00	2,235.36	(2,235.36)
BRDEU	0.00	3,817.82	(3,817.82)
Click It	0.00	0.00	0.00
VSS	4,689.00	(480.98)	5,169.98
ATV	2,793.00	700.72	2,092.28
Water Patrol	0.00	2,672.21	(2,672.21)
Snow Patrol	5,539.00	(1,057.52)	6,596.52
BRDEU Meth	0.00	0.00	0.00
Wireless 911	25,930.00	26,212.90	(282.90)
Shop with a Cop	0.00	4,362.22	(4,362.22)
Unfunded Equip Grant	0.00	0.00	0.00
Project Lifesaver	0.00	(500.00)	500.00
Speed Enf	0.00	0.00	0.00
Dan Glaze	0.00	0.00	0.00
LEVY	4,228,660.00	4,187,275.11	41,384.89
Tactical Team Fundraiser with Barron County	(46,282.00)	(99,052.40)	52,770.40

Projected 2023	Projected Unexp. (Over Budget)
0.00	2,257,689.00
0.00	0.00
0.00	1,885,133.00
0.00	15,016.00
0.00	0.00
0.00	31,871.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	4,689.00
0.00	2,793.00
0.00	0.00
0.00	5,539.00
0.00	0.00
0.00	25,930.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	4,228,660.00
0.00	(46,282.00)





**RESOLUTION #**

**Amend Resolution #16-17**

**Amend Rusk County Sheriff's Office Reserve Deputy (Part-time) Wage Compensation**

ROLL CALL Board Members	AYE (Yes)	NAY (No)	Abstain / Excused
1. ALEC HAMPTON			
2. JERRY BILLER			
3. STACY ZIMMER			
4. JOHN MOORE			
5. TERRY WEDWICK			
6. SHERRY WALLACE			
7. SUZANNE VOHS			
8. TOM CUDO			
9. PHIL UNTERSCHUETZ			
10. BRIAN COGGINS			
11. PHIL SCHNEIDER			
12. JIM MEYER			
13. KURT GORSEGNER			
14. JOHN KALEPP			
15. TOM HANSON			
16. LOIS GOODE			
17. DAVE WILLINGHAM			
18. MIKE RUSSELL			
19. VACANT			
TOTAL			

**BOARD ACTION**

Vote Required: Majority Vote of a Quorum

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Motion to Approve                      Adopted

    1st \_\_\_\_\_                      Defeated

    2nd \_\_\_\_\_

No: \_\_\_\_\_ Yes: \_\_\_\_\_ Exc: \_\_\_\_\_

Reviewed by: \_\_\_\_\_, Corp. Counsel

Reviewed by: \_\_\_\_\_, Finance Director

**FISCAL IMPACT:** (Note if there is any fiscal impact or not)

**Certification:**

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 2024 by the Rusk County Board of Supervisors.

\_\_\_\_\_  
Connie Meyer  
County Clerk, Rusk County

TO THE RUSK COUNTY BOARD OF SUPERVISORS

1     **WHEREAS**, the Rusk County Sheriff's Office utilizes part-time (Reserve)

2     Deputy Sheriff's to work assignments and fill shift vacancies within the

3     dispatch/jail and transport; and

4

5     **WHEREAS**, the last wage increase for these positions was approved in May of

6     2016; and

7

8     **WHEREAS**, the comparable fulltime positions are not on the established County

9     wage scale due to Union Contract; and

10

11    **WHEREAS**, open shifts within jail/dispatch and transport would need to be filled

12    by current employees at overtime rates; and

13

14    **WHEREAS**, the Emergency Services Committee recognizes and agrees to the

15    need of a wage increase for this position to fill open shifts; and

16

17    **WHEREAS**, the Personnel Committee met on May 9, 2024 and approved a

18    Reserve Wage increase to \$25.00 per hour; and

19

20    **WHEREAS**, it is recommended the following wage schedule for Reserve

21    Deputies be \$25.00 per hour and the positions will be considered casual

22    employees with no fringe benefits.

23

24    **NOW, THEREFORE, BE IT RESOLVED**, that the Rusk County Board of

25    Supervisors does hereby increase the wages of Reserve Deputies to \$25.00

26    effective June 1, 2024

27

28

**SUBMITTED BY:**

**Rusk County Emergency Services Committee**

<b>Phil Schneider</b>	<b>Terry Wedwick</b>
<b>Kurt Gorsegner</b>	<b>Tom Cudo</b>
<b>Suzanne Vohs</b>	

**SUBMITTED BY:**  
**Rusk County Personnel Committee**

<b>Stacy Zimmer</b>	<b>Sherry Wallace</b>
<b>Mike Russell</b>	<b>Jim Meyer</b>
<b>Dave Willingham</b>	