

Amendments & Transfers
2025 BUDGET



TYPE	DESCRIPTION	PASS/FAIL	COST	FUNDING SOURCE	DEPARTMENT	AFFECTED BUDGETS	RESOLUTION
Budget Amendment	Reassignment of Victim Witness hours from RUSO the DA's office due to loss of VOCA funding.	Pass	\$0.00	State Reimbursement/Levy	District Attorney	Victim Service Specialist and Crime Victim Witness Coordinator	#71-24
Budget Amendment	Designate funding for construction of shower/bathroom facility at the Fairgrounds.	Pass	\$54,500.00	General Fund Reserves	Fairgrounds	Capital Projects	#18-25
Budget Amendment	Designate funding for construction of shower/bathroom facility at the Fairgrounds.	Pass	\$50,000.00	Contingency Fund	Fairgrounds	Capital Projects and Contingency-Emergencies	#18-25
Line Item Transfer	Transfer \$11,320.00 in appropriations from IT-DIRECTOR wage line (111) to IT-IT SUPPORT (216) line to fund Microsoft server licenses.	Pass	\$0.00	Budgeted Appropriation	IT	Information Technology	Finance Committee 3-20-25
Budget Amendment	Provide \$18,000 to Rusk Area Chamber of Commerce.	Pass	\$18,000.00	Mining Fund	Economic Development	Economic Development	#21-25
Budget Amendment	Payment of \$41,858 from 85.20 State Transit Program Award and Reserve Account to the ICAA-SECT 18 PY FUNDS AVAILABLE account for audit payments for Rusk County Transit Commission due for 2015, 2016, 2017, 2018.	Pass	\$41,858.00	General Fund Reserves	RCTC (discreet component unit)	Rusk County Transit Commission	#27-25
Budget Amendment	Payment to Rusk County Transit Commission for vehicle sale proceeds from 2023 and 2024 from the Section 18 Trust to the ICAA-DRIVERS ESCORT TRUSY PY account.	Pass	\$21,359.60	Section 18 Trust	RCTC (discreet component unit)	Rusk County Transit Commission	#28-25
Budget Amendment	PSAP Grant Funding related to the radio system upgrade project.	Pass	-\$34,208.51	State Grant	Sheriff	Jail	#37-25
Line Item Transfer	Transfer \$13,790.00 from TOURISM-EXTRA HELP (115) to TOURISM-SPECIAL PROJ (217) to fund economic development contractor.	Pass	\$0.00	Budgeted Appropriation	Economic Development	Tourism	Finance Committee 6-19-25
Contingency Transfer	Reimbursement to Wisconsin Conservation Congress Rusk County Delegates	Pass	\$515.76	Contingency Fund	County Board	Forestry	#46-25
Budget Amendment	Concrete work at Forest Industrial building for new Indeck lease.	Pass	\$8,500.00	Mining Fund	Joint Management	Forest Industrial Park Building I	#51-25
Budget Amendment	Increase resale inventory appropriation due to train tours during the spring.	Pass	\$500.00	Mining Fund	Economic Development	Tourism	#52-25

TYPE	DESCRIPTION	PASS/FAIL	COST	FUNDING SOURCE	DEPARTMENT	AFFECTED BUDGETS	RESOLUTION
Line Item Transfer	Transfer \$16,560.00 in appropriations from IT-DIRECTOR wage line (111) to IT-IT SUPPORT (216) line to fund 3 months of Microsoft Office licenses.	Pass	\$0.00	Budgeted Appropriation	IT	Information Technology	Finance Committee 8-21-25
Budget Amendment	Blower Motor Replacement at Forest Industrial building for new Indeck lease.	Pass	\$3,376.28	Mining Fund	Joint Management	Forest Industrial Park Building I	#57-25
Total			\$164,401.13				