



Rusk County Animal Shelter Addition Preliminary Design Estimate
 13-Feb-24

Square Footage GSF 999
 Construction Duration (Months) 5

Line Items include Furnish, Install, Overhead & Profit unless noted otherwise
 Sales Tax Exempt

	<u>Quantity</u>		<u>Unit Cost</u>	<u>Total Cost</u>
<u>Divisions 0 & 1</u>				
Bond Premium	1	Lump Sum	2.00%	\$9,840
Superintendent (part time)	22	Weeks	\$1,500.00	\$33,000
Yard Labor	1	Lump Sum	\$500.00	\$500
Sales/Use Tax				\$0
Labor Cost Increases				\$0
Building Permit Fee 20c/SF min \$570	1	Lump Sum	\$570.00	\$570
Dumpster Charges	2	Units	\$300.00	\$600
Fuel - Gasoline	5	Months	\$100.00	\$500
Porta-Potty (use Owner's)	0	Weeks	\$35.00	\$0
Foundation Layout	1	Lump Sum	\$350.00	\$350
Printing Costs	1	Lump Sum	\$250.00	\$250
Concrete Testing	1	Lump Sum	\$250.00	\$250
Foundation Compaction Testing	1	Lump Sum	\$350.00	\$350
Temporary Office Fuel & Power	0	Months	\$50.00	\$0
Temporary Heat System & Fuel	0	Lump Sum	\$1,300.00	\$0
Temporary Power	0	Months	\$400.00	\$0
Temporary Telephone Charges	5	Months	\$200.00	\$1,000
Temporary Water - Potable	0	Months	\$30.00	\$0
Job Equipment	5	Months	\$5,000.00	\$25,000
Temporary Job Fencing	100	Lineal Feet	\$10.00	\$1,000
Temporary Road - Tracking Pad	1	Lump Sum	\$250.00	\$250
Snow Removal		By Owner		\$0
Temporary Enclosures	300	Square Feet	\$5.00	\$1,500
Job Sign	0	Lump Sum	\$0.00	\$0
Job Office Trailer	0	Months	\$450.00	\$0
Job Office Trailer Setup	0	Lump Sum	\$2,500.00	\$0
Job Office Copier & Supplies	0	Months	\$50.00	\$0
Job Office Mailing	0	Months	\$50.00	\$0
Job Tool Crib	0	Months	\$200.00	\$0
Final Clean-Up	4,477	Square Feet	\$0.50	\$2,239
Builder's Risk Insurance Premium		By Owner		
				TOTAL
				\$77,199

Division 2 - Existing Conditions

Underground Sewer+Water - Relo not req'd	1	Lump Sum	\$0.00	\$0
Demo & Remove Siding & Soffits	1,332	Square Feet	\$4.00	\$5,328
Demo & Remove Exterior Windows	2	Each	\$150.00	\$300
Demo & Remove Existing Entry & Dormer	1	Lump Sum	\$1,500.00	\$1,500
Patch Opening at Former Entry (new Window)	1	Lump Sum	\$750.00	\$750
				TOTAL
				\$7,878

Division 3 - Concrete

Footings & Foundation Walls	97	Lineal Feet	\$50.00	\$4,850
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New Trench Drains - Not included	0	Lump Sum	\$0.00	\$0
Slab On Grade 4" thick	999	Square Feet	\$6.00	\$5,994
New Stoops (3)	3	Each	\$600.00	\$1,800
			TOTAL	\$12,644

Division 4 - Masonry

Exterior Wall Wainscot	472	Square Feet	\$18.00	\$8,496
Wainscot Stone Cap	100	Lineal Feet	\$12.00	\$1,200
			TOTAL	\$9,696

Division 5 - Metals

Entry Canopy	1	Lump Sum	\$600.00	\$600
			TOTAL	\$600

Division 6 - Carpentry

Rough Hardware & Fasteners	100	Pounds	\$5.00	\$500
Rough Framing Lumber Package	999	Square Feet	\$30.00	\$29,970
Wood Blocking in Stud Walls	150	Linear Feet	\$7.00	\$1,050
Partition Studwall Framing	1,608	Square Feet	\$25.00	\$40,200
Exterior Studwalls & Parapet Framing	1,455	Square Feet	\$40.00	\$58,200
Sidelite Framing	2	Units	\$400.00	\$800
Cabinetry & countertops	28	Linear Feet	\$500.00	\$14,000
Misc. Finish Carpentry	1	Lump Sum	\$2,500.00	\$2,500
			TOTAL	\$147,220

Division 7 - Thermal & Moisture

Caulking Door Frames	8	Units	\$50.00	\$400
Roofing TPO & Insulation/VB/Flashings	1,059	Square Feet	\$16.00	\$16,944
Underfloor Insulation - Radiant Heat	999	Square Feet	\$3.50	\$3,497
Misc. Caulking Int & Ext	1	Lump Sum	\$600.00	\$600
			TOTAL	\$21,441

Division 8 - Doors & Windows

Hollow Metal Frame Accessories	6	Units	\$325.00	\$1,950
Hollow Metal Frames w/Sidelites	4	Units	\$500.00	\$2,000
Curries 707 Doors - Prefinished	5	Units	\$325.00	\$1,625
Storefront/Insulated Doors - Prefinished	3	Units	\$750.00	\$2,250
Storefront Sliding Glass Doors - Prefinished	4	Units	\$850.00	\$3,400
Finish Hardware - Wood Doors	5	Units	\$800.00	\$4,000
Finish Hardware - Exterior Doors	3	Units	\$500.00	\$1,500
Windows - relocated	2	Units	\$250.00	\$500
Windows - new	4	Units	\$750.00	\$3,000
Windows - Transom	6	Units	\$500.00	\$3,000
Interior Glass - Sidelites	18	Square Feet	\$125.00	\$2,250
			TOTAL	\$25,475

Division 9 - Finishes

3-5/8" Wood Stud Partitions Complete	3,063	Square Feet	\$10.00	\$30,630		
Wall Texturing	5,148	Square Feet	\$0.40	\$2,059		
2x2x3/4 Acoustical Ceilings	1,044	Square Feet	\$2.50	\$2,610		
Additional ceiling work for R.A. ductwork	3,478	Square Feet	\$2.50	\$8,695		
4" Vinyl Base	1,148	Linear Feet	\$1.00	\$1,148		
6" Integral Coved Base	4,000	Linear Feet	\$3.00	\$12,000		
Carpet Tile	3	Square Yards	\$45.00	\$135		
Ashford Formula flooringcoating	1,044	Square Feet	\$1.00	\$1,044		
Painting Drywall 2 coats	5,148	Square Feet	\$1.60	\$8,237		
Painting Doorframes	3	Units	\$150.00	\$450		
					TOTAL	
						\$67,008

Division 10 - Specialties

Division 11 - Equipment

Interior Signage (ADA)	1	Lump Sum	\$250.00	\$250		
					TOTAL	
						\$250

Division 12 - Furnishings

Windowcoverings	6	Pieces	\$100.00	\$600		
					TOTAL	
						\$600

Division 13 - Special Construction

Division 14 - Conveying Equipment

Division 15 - Mechanical HVAC

HVAC - Modify-and Options	1	Lump Sum	\$57,000.00	\$57,000		
HVAC - Temperature Controls	1	Lump Sum	\$1,200.00	\$1,200		
					TOTAL	
						\$58,200

Division 15 - Mechanical Plumbing

Plumbing - New Construction	1	Lump Sum	\$20,500.00	\$20,500		
Plumbing - Options	1	Lump Sum	\$6,800.00	\$6,800		
Natural Gas Service - Not Included	1	Lump Sum	\$0.00	\$0		
					TOTAL	
						\$27,300

Division 16 - Electrical

Electrical - General Power & Lighting	1	Lump Sum	\$18,000.00	\$18,000		
Electrical - Replace Electrical Service	1	Lump Sum	\$20,000.00	\$20,000		
Electrical - New Genset Natural gas	1	Lump Sum	\$45,000.00	\$45,000		
Electrical - Remodel work	1	Lump Sum	\$3,500.00	\$3,500		
					TOTAL	
						\$86,500

Division 27 - Communications

LV Electrical - Drops etc	1	Lump Sum	\$1,500.00	\$1,500		
					TOTAL	
						\$1,500

Division 28 - Electronic Safety & Security

Security Cameras, Door Access Control	1	Lump Sum	\$3,500.00	\$3,500	
				TOTAL	\$3,500

Division 31 - Earthwork

Excavation & Backfill	1	Lump Sum	\$6,500.00	\$6,500	
				TOTAL	\$6,500

Division 32 - Exterior Improvements

Dog Meet-N-Greet Pavilion	1	Lump Sum	\$7,500.00	\$7,500	
Sidewalk Removal & New Entry Walk	1	Lump Sum	\$500.00	\$500	
Perimeter gravel beds	97	Linear Feet	\$5.00	\$485	
Lawn modifications & repairs	1	Lump Sum	\$1,200.00	\$1,200	
Modify gutters & downspouts	1	Lump Sum	\$800.00	\$800	
Exterior Signage	1	Lump Sum	\$1,500.00	\$1,500	
Exterior Lighting	1	Lump Sum	\$2,500.00	\$2,500	
New Sidewalk to Side Entry & Pavilion	200	Square Feet	\$6.00	\$1,200	
				TOTAL	\$15,685

SUBTOTAL \$491,997

10% Estimating Contingency \$49,200
S&B Plan Approval Fee \$900

GRAND TOTAL \$541,197