

## ADRC of BARRON, RUSK & WASHBURN COUNTIES - RUSK 2021 Long Term Care, Contacts & Cases Report

| Long Term Care Category  | 1 <sup>st</sup> Qtr | 2 <sup>nd</sup> Qtr | 3 <sup>rd</sup> Qtr | 4 <sup>th</sup> Qtr | Total |
|--|---------------------|---------------------|---------------------|---------------------|-------|
| Family Care Enrollments  | 8                   | 7                   | 4                   | 8                   | 27    |
| Family Care Disenrollments (# is only disenrollments by ADRC. Per MCO contract they no longer have to report deaths to us) | 0                   | 1                   | 6                   | 0                   | 7     |
| to IRIS  | 0                   | 0                   | 0                   | 0                   | 0     |
| Other  | 1                   | 0                   | 6                   | 1                   | 8     |
| IRIS Enrollments   | 4                   | 1                   | 3                   | 0                   | 8     |
| IRIS Disenrollments  | 2                   | 0                   | 0                   | 0                   | 2     |
| Death  | 2                   | 0                   | 0                   | 0                   | 2     |
| to Family Care   | 0                   | 0                   | 0                   | 0                   | 0     |
| Other  | 0                   | 0                   | 0                   | 0                   | 0     |
| Nursing Home Relocations<br># of NH beds in Rusk County: 62  | 1                   | 0                   | 0                   | 0                   | 1     |

| # of Contacts by Specialists   | 1 <sup>st</sup> Qtr | 2 <sup>nd</sup> Qtr | 3 <sup>rd</sup> Qtr | 4 <sup>th</sup> Qtr | Total       |
|--|---------------------|---------------------|---------------------|---------------------|-------------|
| I&A Specialists (1), Dementia Care Specialist (1), Supervisor (1- periodic assistance) |                     |                     |                     |                     |             |
| # of I&A Calls, Walk-ins, Home Visits  | 272                 | 336                 | 382                 | 467                 | 1,457       |
| Functional Screens/Contacts*   | 15/14               | 8/7                 | 14/14               | 20/17               | 57/52       |
| # of Provided Options Counseling   | 36                  | 13                  | 18                  | 48                  | 115         |
| # of Follow Ups  | 7                   | 0                   | 0                   | 9                   | 16          |
| # of Memory Screens  | 2                   | 1                   | 0                   | 2                   | 5           |
| # of Dementia Care Consults  | 1                   | 1                   | 5                   | 5                   | 12          |
| # of Dementia Related Calls/Contacts   | 15                  | 43                  | 30                  | 42                  | 130         |
| Elder Benefit Specialists (1)  |                     |                     |                     |                     |             |
| # of Cases Opened/# of Cases Closed  | 209/193             | 97/108              | 185/174             | 325/305             | 816/780     |
| # of Carry Over Cases  | 0                   | 16                  | 5                   | 16                  | 37          |
| Monetary Impact  | \$319,496           | \$214,759           | \$403,744           | \$801,793           | \$1,739,792 |
| Disability Benefit Specialists (.66)   |                     |                     |                     |                     |             |
| # of Cases Opened/ # of Cases Closed   | 48/23               | 30/16               | 40/20               | 84/60               | 202/119     |
| # of Carry Over Cases  | 18                  | 28                  | 33                  | 29                  | 108         |
| Monetary Impact  | \$60,364            | \$56,200            | \$164,966           | \$242,808           | \$524,388   |

\*First # is total calls, second # is unduplicated – which should give a relatively accurate picture of # of functional screens completed.

## ADRC of Barron, Rusk & Washburn Counties - Rusk 2022 Long Term Care, Contacts & Cases Report

| Long Term Care Category  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total |
|--|---------|---------|---------|---------|-------|
| Family Care Enrollments  | 5       | 10      | 13      | 6       | 34    |
| Family Care Disenrollments (FC does not report deaths to ADRC) | 3       | 3       | 5       | 3       | 14    |
| To IRIS  | 0       | 1       | 0       | 0       | 1     |
| IRIS Enrollments   | 0       | 2       | 3       | 1       | 5     |
| IRIS Disenrollments  | 7       | 2       | 2       | 1       | 12    |
| To Family Care   | 3       | 1       | 1       | 0       | 5     |
| Nursing Home Relocations<br># of NH beds in Rusk County: 62    | 0       | 0       | 1       | 0       | 1     |

| # of Contacts by Specialists   | 1st Qtr   | 2nd Qtr   | 3rd Qtr   | 4th Qtr     | Total       |
|--|-----------|-----------|-----------|-------------|-------------|
| I&A Specialists (1), DCS (1.5 until 5/31/23, then 1), Supervisor (1 - periodic assistance) |           |           |           |             |             |
| # of I&A Calls, Walk-ins, Home Visits  | 406       | 308       | 404       | 515         | 1,633       |
| # of Functional Screen Contacts*   | 31/26     | 26/25     | 34/28     | 14/13       | 105/92      |
| # of Provided Options Counseling   | 71        | 54        | 65        | 75          | 265         |
| # of Follow Ups  | 14        | 4         | 3         | 9           | 30          |
| # of Memory Screens  | 4         | 8         | 12        | 5           | 29          |
| # of Dementia Care Consults  | 5         | 3         | 6         | 4           | 18          |
| # of Dementia Related Calls/Contacts   | 6         | 27        | 60        | 40          | 133         |
| Elder Benefit Specialists (1)  |           |           |           |             |             |
| # of Cases Opened/# of Cases Closed  | 290/278   | 192/180   | 129/111   | 261/252     | 872/821     |
| # of Carry Over Cases  | 9         | 5         | 8         | 11          | 33          |
| Monetary Impact  | \$501,850 | \$457,922 | \$320,105 | \$1,252,198 | \$2,532,075 |
| Disability Benefit Specialists (.66)   |           |           |           |             |             |
| # of Cases Opened/# of Cases Closed  | 39/31     | 31/17     | 44/34     | 53/47       | 167/129     |
| # of Carry Over Cases  | 23        | 31        | 45        | 55          | 154         |
| Monetary Impact  | \$150,423 | \$34,119  | \$143,513 | \$309,297   | \$637,352   |

\*First # is total calls, second # is unduplicated - which should give a relatively accurate picture of # of functional screens completed.