

2025 BUDGET RUSK COUNTY
 COUNTY OWNED DAMS

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 OVERSEEING COMMITTEE: LAND CONSERVATION COMMITTEE
 CONTACT PERSON: NICK STADNYK

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025	PROPOSED BY FINANCE	FINAL AMT APPROVED BY CO BD	MEMOS
100-84-55209-216	CO OWN DAM-CONTRACTED SERV	0.00	1,500.00	0.00	1,475.00	0			
100-84-55209-249	CO OWNED DAMS- DAM REPAIRS	0.00	0.00	0.00	0.00	0			
100-84-55209-810	CO OWNED DAMS-BUCKS LAKE REP	523.67	250.00	0.00	350.00	400			
100-84-55209-811	CO OWNED DAMS-LEA LAKE REPAIRS	337.47	250.00	0.00	408.75	400			
100-84-55209-812	CO OWNED DAMS-MURPHY DAM REP	314.94	250.00	0.00	300.00	400			
100-84-55209-813	CO OWN DAM-ISLAND LAKE REPAIRS	0.00	250.00	0.00	1,000.00	0			
100-84-55209-814	CO OWN DAM-AUDIE AERATOR	122.44	250.00	0.00	200.00	200			
100-84-55209-815	CO OWN DAM-PIGEON CREEK REPAIR	14,018.95	100,000.00	0.00	100,000.00	0			
TOTAL EXPENDITURES		15,317.47	102,750.00	0.00	103,733.75	1,400	0	0	
100-84-43260-000	CO OWN DAM-WIDNR	821.47	50,000.00	(13,197.48)	50,000.00	0			50% Grant
100-84-48502-000	DONATIONS-NRCS	0.00	0.00	0.00	0.00	0			
100-84-49201-000	DAM REP-TRANS FROM CO CON	0.00	0.00	0.00	0.00	0			#614
100-84-49203-000	CO OWN DAMS-TRANS FROM POWER	13,197.48	50,000.00	0.00	50,000.00	0			#659
TOTAL REVENUES		14,018.95	100,000.00	(13,197.48)	100,000.00	0.00	0.00	0.00	
LEVY		1,500.00	2,750.00	13,197.48	3,733.75	1,400	0	0	
Increase/(Decrease)		201.48	0.00	0.00	0.00	0	0	0	
1/1 Fund Balance		5,643.63			5,845.11	5,845			
Increase/(Decrease)		201.48			0.00	0			
12/31 Fund Balance		5,845.11			5,845.11	5,845			

Levy Target 3,400.00

2025 BUDGET RUSK COUNTY
WILDLIFE DAMAGE

PAGE 1 OF 1
OVERSEEING COMMITTEE: LWCC
CONTACT PERSON: NICK STADNYK

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025	PROPOSED BY FINANCE	FINAL AMT APPROVED BY CO BD	MEMOS
209-61-56171-211	WILDLIFE DAM-EXPENSES	0.00	13,000.00	0.00	13,000.00	10,000			
209-61-56171-216	WILDLIFE DAM-CONTR.SERVICES	125,022.76	75,000.00	74,484.25	134,155.46	80,000			
209-61-56171-217	WILDLIFE DAM-CONTR.MATERIALS	8,876.98	10,000.00	4,176.85	10,000.00	10,000			
209-61-56171-910	TRANS.TO GENERAL FUND	0.00	0.00	0.00					#651
TOTAL EXPENDITURES		133,899.74	98,000.00	78,661.10	157,155.46	100,000	0	0	
209-61-43280-000	WILDLIFE DAM-USDA REIMBURSEMEN	0.00	0.00	133,899.74	0.00				
209-61-43587-000	WILDLIFE ABATE-STATE AID	133,899.74	98,000.00	(133,899.74)	157,155.46	100,000			
TOTAL REVENUES		133,899.74	98,000.00	0.00	157,155.46	100,000	0	0	
	LEVY	0.00	0.00	78,661.10	0.00	0	0	0	

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025	PROPOSED BY FINANCE	FINAL AMT APPROVED BY CO BD	MEMOS
220-66-56172-110	NACD GRANT - ADMINISTRATION	0.00	0.00	0.00	0.00	0	0	0	
220-66-56172-121	NACD GRANT - ADMIN ASSISTANT	15,069.50	5,180.00	5,959.63	13,943.97	8,233	8,233	8,233	
220-66-56172-151	NACD GRANT - FICA	1,093.39	396.00	455.93	1,066.71	630	630	630	
220-66-56172-152	NACD GRANT - RETIREMENT	1,024.73	358.00	411.20	962.13	572	572	572	
220-66-56172-154	NACD GRANT - HEALTH INSURANCE	2,112.46	1,079.00	0.00	0.00	0	0	0	
220-66-56172-156	NACD GRANT - WORKERS COMP	20.35	6.00	0.00	16.73	14	14	14	
Wage/Benefit Subtotal		19,320.43	7,019.00	6,826.76	15,989.55	9,449	9,449	9,449	
220-66-56172-340	NACD GRANT - EQUIP & SUPPLIES	0.00	1,000.00	0.00	1,000.00	1,000			
TOTAL EXPENDITURES		19,320.43	8,019.00	6,826.76	16,989.55	10,449	9,449	9,449	
220-66-43270-000	NACD GRANT - FEDERAL GRANT	19,320.43	8,019.00	13,050.00	17,000.00	10,500			
TOTAL REVENUES		19,320.43	8,019.00	13,050.00	17,000.00	10,500	0	0	
	LEVY	0.00	0.00	(6,223.24)	(10.45)	(51)	9,449	9,449	

Levy Target -

		Rate	Rate		Rate					
		0.0765	0.0690		0.0012	Clerical				
					0.0250	Municipal				
	2024	Salary	FICA	Retirement	Health Ins.	W.C.	Sect. 125	TOTAL	Health Insurance	
121 Rachel-Admin Asst.		13,943.97	1,066.71	962.13	0.00	16.73	0.00	15,989.55	None	676
		13,943.97	1,066.71	962.13	0.00	16.73	0.00	15,989.55		
		Rate	Rate		Rate					
		0.0765	0.0695		0.0017	Clerical				
					0.0289	Municipal				
	2025	Salary	FICA	Retirement	Health Ins.	W.C.	Sect. 125	TOTAL	Health Insurance	
121 Rachel-Admin Asst.		8,233.31	629.85	572.22	0.00	14.08	0.00	9,449.46	None	375
		8,233.31	629.85	572.22	0.00	14.08	0.00	9,449.46		

2025 BUDGET RUSK COUNTY
 LWCD TREE PROGRAM

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 OVERSEEING COMMITTEE: LWCC
 CONTACT PERSON: NICK STADNYK

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025	PROPOSED BY FINANCE	FINAL AMT APPROVED BY CO BD	MEMOS
100-69-56174-319	LWCD TREE PROGRAM - SUPPLIES	86.85	150.00	809.44	809.44	150			
100-69-56174-348	LWCD TREE PROGRAM - TREES	14,986.11	15,302.00	16,039.84	16,039.84	17,000			
100-69-56174-910	LWCD TREE PROGRAM-TRAN TO LWCD	0.00	0.00	0.00	0.00	0			#651
TOTAL EXPENDITURES		15,072.96	15,452.00	16,849.28	16,849.28	17,150	0	0	
100-69-46823-000	LWCD-TREE PROGRAM REVENUES	14,271.13	16,140.00	19,235.22	19,235.22	19,500			
TOTAL REVENUES		14,271.13	16,140.00	19,235.22	19,235.22	19,500	0	0	
	LEVY	0.00	0.00	0.00	0.00	0	0	0	
	Increase/(Decrease)	(801.83)	688.00	2,385.94	2,385.94	2,350	0	0	
	1/1 Fund Balance	4,756.64			3,954.81	6,341			#644
	Increase/(Decrease)	(801.83)			2,385.94	2,350			
	12/31 Fund Balance	3,954.81			6,340.75	8,691			

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025	PROPOSED BY FINANCE	FINAL AMT APPROVED BY CO BD	MEMOS
100-69-56174-221	LWCD - WELL DECOMMISSION	1,504.75	2,500.00	247.50	2,500.00	3,000			
TOTAL EXPENDITURES		1,504.75	2,500.00	247.50	2,500.00	3,000	0	0	
100-69-48500-000	LWCD - MISC REV	0.00	0.00	0.00	0.00	0			
100-69-49100-000	LWCD-WELL DECOM TX FRM PWRLINE	1,504.75	2,500.00	0.00	2,500.00	3,000			#659
TOTAL REVENUES		1,504.75	2,500.00	0.00	2,500.00	3,000	0	0	
	LEVY	0.00	0.00	0.00	0.00	0	0	0	
	Increase/(Decrease)	0.00	0.00	(247.50)	0.00	0	0	0	
	1/1 Fund Balance	0.00			0.00	0			
	Increase/(Decrease)	0.00			0.00	0			
	12/31 Fund Balance	0.00			0.00	0			

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025	PROPOSED BY FINANCE	FINAL AMT APPROVED BY CO BD	MEMOS
220-62-56175-110	LWCD PROJECTS - CONSERVATIONIS	1,978.12	8,830.00	0.00	8,919.99	9,264	9,264	9,264	
220-62-56175-111	LWCD PROJECTS - ADMIN	0.00	0.00	0.00	0.00	0	0	0	
220-62-56175-112	LWCD PROJECTS - CONSERV ENG	303.60	6,484.00	717.64	6,617.84	6,944	6,944	6,944	
220-62-56175-113	LWCD PROJECTS - ASSIST TECH	0.00	0.00	0.00	0.00	0	0	0	
220-62-56175-114	LWCD PROJECTS - INTERN	0.00	0.00	0.00	0.00	0	0	0	
220-62-56175-121	LWCD PROJECTS - ADMIN ASST	7,473.64	11,578.00	2,486.58	4,599.86	7,893	7,893	7,893	
220-62-56175-151	LWCD PROJECTS - FICA	728.20	2,057.00	243.15	1,540.53	1,844	1,844	1,844	
220-62-56175-152	LWCD PROJECTS - RETIREMENT	663.68	1,855.00	221.09	1,389.50	1,675	1,675	1,675	
220-62-56175-154	LWCD PROJECTS - HEALTH INS	1,094.09	3,480.00	84.41	958.86	1,002	1,002	1,002	
220-62-56175-156	LWCD PROJECTS - WORK COMP	57.01	397.00	0.00	393.97	482	482	482	
Wage/Benefit Subtotal		12,298.34	34,681.00	3,752.87	24,420.55	29,103	29,103	29,103	
220-62-56175-391	LWCD PROJECTS - DNR DEVILS CRE	0.00	0.00	0.00	0.00	0			
220-62-56175-392	LWCD PROJECTS - NMFE GRANT EXP	0.00	0.00	0.00	0.00	0			
220-62-56175-393	LWCD PROJECTS - USFWS GRANT	0.00	15,899.00	0.00	30,000.00	15,000			
220-62-56175-394	LWCD PROJECTS - DATCP RESERVE	0.00	0.00	0.00	0.00	0			
220-62-56175-395	LWCD PROJECTS - DVL CRK LG TRM	0.00	150,000.00	0.00	100,000.00	116,000			
220-62-56175-396	LWCD PROJECTS - HAMHOLM TRM GR	0.00	58,126.00	0.00	0.00	0			
220-62-56175-397	LWCD PROJECTS-FARMER LED WTRS	5,527.32	0.00	0.00	1,000.00	1,000			
220-62-56175-398	LWCD PROJECTS - HEALTHY LAKES	0.00	0.00	0.00	3,225.50	4,000			
220-62-56175-810	LWCD PROJECTS - TRM GRANT EXP	0.00	0.00	0.00	0.00	0			
220-62-56175-910	LWCD-TRANSFER TO GEN FUND	0.00	0.00	0.00	0.00	0			
TOTAL EXPENDITURES		17,825.66	258,706.00	3,752.87	158,646.05	165,103	29,103	29,103	
220-62-43589-001	LWCD PROJECTS - USFWS GRANT	7,122.27	28,844.00	(7,122.27)	35,000.00	20,384			
220-62-43589-002	LWCD PROJECTS - DEV CREEK GRNT	2,206.13	0.00	(2,206.13)	0.00	0			
220-62-43589-003	LWCD PROJECTS - NMFE GRANT	0.00	0.00	0.00	0.00	0			
220-62-43589-004	LWCD PROJECTS - DATCP RESERVE	0.00	0.00	0.00	0.00	0			
220-62-43589-005	LWCD PROJECTS - TRM GRANT	(419.39)	0.00	0.00	0.00	0			
220-62-43589-006	LWCD PROJECTS - DVL CRK LG TRM	0.00	170,187.00	0.00	120,000.00	144,000			
220-62-43589-007	LWCD PROJECTS - HAMHOLM TRM GR	0.00	59,675.00	0.00	0.00	0			
220-62-43589-008	LWCD PROJECTS-FARMER LED WTRS	7,877.32	0.00	525.00	1,000.00	1,000			
220-62-43589-009	LWCD PROJECTS-HEALTHY LAKES	0.00	0.00	0.00	3,225.50	4,000			
220-62-49400-000	LWCD PROJECTS - TX FROM GEN FU	1,039.33	0.00	0.00	0.00	0			
TOTAL REVENUES		17,825.66	258,706.00	(8,803.40)	159,225.50	169,384	0	0	
LEVY		0.00	0.00	12,556.27	(579.45)	(4,281)	29,103	29,103	

Levy Target -

	2024	Rate					W.C.	Municipal	Clerical	Sect. 125	TOTAL	Health Insurance	Hours
		Salary	FICA	Retirement	Health Ins.	0.0690							
110 Conservationist- Nick	8,919.99	682.38	615.48	0.00	0.0012	223.00	0.00	0.00	0.00	10,440.85	None	250	
112 Conserv. Tech.-John Runstrom	6,617.84	506.27	456.63	958.86	0.0250	165.45	0.00	0.00	0.00	8,705.04	Single	250	
113 Assistant Technician-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	None		
114 Intern-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	None		
121 Rachel-Admin Asst.	4,599.86	351.89	317.39	0.00	0.00	5.52	0.00	0.00	0.00	5,274.66	None	223	
	20,137.69	1,540.53	1,389.50	958.86	0.0012	393.97	0.00	0.00	0.00	24,420.55			

	2025	Rate					W.C.	Municipal	Clerical	Sect. 125	TOTAL	Health Insurance	Hours
		Salary	FICA	Retirement	Health Ins.	0.0695							
110 Conservationist- Nick	9,263.88	708.69	643.84	0.00	0.0017	267.54	0.00	0.00	0.00	10,883.95	None	242.25	
112 Conserv. Eng.-John Runstrom	6,944.10	531.22	482.61	1,002.01	0.0289	200.55	0.00	0.00	0.00	9,160.49	Single	242.25	
113 Assistant Technician-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	None		
114 Intern-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	None		
121 Rachel-Admin Asst.	7,893.00	603.81	548.56	0.00	0.00	13.50	0.00	0.00	0.00	9,058.88	None	359.5	
	24,100.98	1,843.73	1,675.02	1,002.01	0.0017	481.58	0.00	0.00	0.00	29,103.32			

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025	PROPOSED BY FINANCE	FINAL AMT APPROVED BY CO BD	MEMOS
100-65-56435-110	LWCD NMM - CONSERVATIONIST	344.50	1,223.00	0.00	1,266.64	1,293	1,293	1,293	
100-65-56435-111	LWCD NMM - ADMIN	0.00	0.00	0.00	0.00	0	0	0	
100-65-56435-112	LWCD NMM - CONSERV ENGINEER	3,163.30	3,795.00	1,665.95	3,970.71	4,095	4,095	4,095	
100-65-56435-113	LWCD NMM - CONSERV TECH	0.00	0.00	0.00	0.00	0	0	0	
100-65-56435-114	LWCD NMM - INTERN	0.00	3,960.00	0.00	4,431.25	4,304	4,304	4,304	
100-65-56435-121	LWCD NMM - ADMIN ASST	0.00	0.00	696.65	508.50	509	509	509	
100-65-56435-151	LWCD NMM - FICA	263.47	687.00	176.43	778.55	780	780	780	
100-65-56435-152	LWCD NMM - RETIREMENT	238.53	346.00	163.02	396.46	410	410	410	
100-65-56435-154	LWCD NMM - HEALTH INSURANCE	483.73	560.00	186.09	575.31	620	620	620	
100-65-56435-156	LWCD NMM - WORKER'S COMP	106.77	224.00	0.00	242.33	281	281	281	
Wage/Benefit Subtotal		4,600.30	10,795.00	2,888.14	12,169.75	12,292	12,292	12,292	
100-65-56435-311	LWCD NMM - POSTAGE	0.00	100.00	0.00	100.00	100			
100-65-56435-313	LWCD NMM - CENT DUPLICATING	0.00	100.00	0.00	100.00	100			
100-65-56435-319	LWCD NMM - SUPPLIES	2,291.31	2,500.00	2,371.18	2,371.18	2,500			
100-65-56435-332	LWCD NMM - TRAVEL	0.00	0.00	0.00	0.00	0			
100-65-56435-337	LWCD NMM - DNR PROGRAM FEE	0.00	0.00	0.00	0.00	0			
100-65-56435-810	LWCD NMM - EQUIPMENT > \$5,000	0.00	0.00	0.00	0.00	0			
TOTAL EXPENDITURES		6,891.61	13,495.00	5,259.32	14,740.93	14,992	12,292	12,292	
100-65-44405-000	LWCD NMM - PERMIT FEES	14,375.00	16,930.00	14,745.00	14,745.00	15,000			
TOTAL REVENUES		14,375.00	16,930.00	14,745.00	14,745.00	15,000	0	0	
LEVY		(7,483.39)	(3,435.00)	(9,485.68)	(4.07)	(8)	12,292	12,292	
Increase/(Decrease)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1/1 Fund Balance		0.00			0.00	0			
Increase/(Decrease)		0.00			0.00	0			
12/31 Fund Balance		0.00			0.00	0			

Levy Target -

	2024	Rate	Rate	Rate						
	Salary	FICA	Retirement	Health Ins.	W.C.	Sect. 125	TOTAL	Health Insurance	Hours	
110 Conservationist- Nick	1,266.64	96.90	87.40	0.00	31.67	0.00	1,482.60	None	35.5	
112 Conserv. Tech.-John Runstrom	3,970.71	303.76	273.98	575.31	99.27	0.00	5,223.03	Single	150	
113 Assistant Technician-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	None		
114 Intern-Vacant	4,431.25	338.99	0.00	0.00	110.78	0.00	4,881.02	None	354.5	
121 Rachel-Admin Asst.	508.50	38.90	35.09	0.00	0.61	0.00	583.10	None	25	
	10,177.09	778.55	396.46	575.31	242.33	0.00	12,169.75			

	2025	Rate	Rate	Rate						
	Salary	FICA	Retirement	Health Ins.	W.C.	Sect. 125	TOTAL	Health Insurance	Hours	
110 Conservationist- Nick	1,292.91	98.91	89.86	0.00	37.34	0.00	1,519.01	None	35.5	
112 Conserv. Tech.-John Runstrom	4,095.00	313.27	284.60	620.44	118.26	0.00	5,431.57	Single	150	
113 Assistant Technician-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	None		
114 Intern-Vacant	4,304.00	329.26	0.00	0.00	124.30	0.00	4,757.56	None	269	
121 Rachel-Admin Asst.	508.50	38.90	35.34	0.00	0.87	0.00	583.61	None	25	
	10,200.41	780.33	409.80	620.44	280.77	0.00	12,291.75			

2025 BUDGET RUSK COUNTY
 LWCD-SHORELAND PROTECTION PROGRAM

PAGE 1 OF 1
 OVERSEEING COMMITTEE: LWCC
 CONTACT PERSON: NICK STADNYK

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025	PROPOSED BY FINANCE	FINAL AMT APPROVED BY CO BD	MEMOS
100-63-56179-216	LWCD - SHORELAND CONT SVCS	0.00	0.00	0.00	3,225.50	4,000			
100-63-56179-240	LWCD SHORELAND - REPAIRS	8,218.01	10,000.00	2,818.02	10,000.00	10,000			
100-63-56179-810	LWCD SHORELAND - CAPITAL IMP	0.00	0.00	0.00	0.00	0			
TOTAL EXPENDITURES		8,218.01	10,000.00	2,818.02	13,225.50	14,000	-	-	
100-63-43580-000	LWCD SHORELAND-DNR HEALTHY LKS	3,500.00	0.00	(5,000.00)	3,225.50	4,000			
100-63-49100-000	LWCD SHORELAND - TX POWERLINE	4,718.01	10,000.00	0.00	10,000.00	10,000			#659
TOTAL REVENUES		8,218.01	10,000.00	(5,000.00)	13,225.50	14,000.00	0.00	0.00	
	LEVY	0.00	0.00	7,818.02	0.00	-	-	-	

2025 BUDGET RUSK COUNTY
LWRM COST SHARE PROGRAM

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OVERSEEING COMMITTEE: LWCC
CONTACT PERSON: NICK STADNYK

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025	PROPOSED BY FINANCE	FINAL AMT APPROVED BY CO BD	MEMOS
220-63-56900-201	CONSERV PRACT-BOND COST SHARE	59,005.52	53,500.00	637.50	53,500.00	53,500			
220-63-56900-202	CONSERV PRACT-SEG COST SHARE	20,796.96	25,000.00	0.00	25,000.00	25,000			
220-63-56900-920	CONSERV PRACT-TRANS TO SWRM	622.32	0.00	0.00	0.00	0			
TOTAL EXPENDITURES		80,424.80	78,500.00	637.50	78,500.00	78,500	0	0	
220-63-43586-000	CONSERV PRACT-BOND CS STATE AI	50,498.87	43,500.00	0.00	43,500.00	43,500			
220-63-43586-001	CONSERV PRACT-SEG CS STATE AID	21,419.18	25,000.00	0.00	25,000.00	25,000			
220-63-49100-000	CONS PRACTICE - TRANS POWERLIN	8,506.75	10,000.00	0.00	10,000.00	10,000			#659
TOTAL REVENUES		80,424.80	78,500.00	0.00	78,500.00	78,500	-	-	
	LEVY	0.00	0.00	637.50	0.00	0	0	0	

Account Number	Name of Account	2023 ACTUAL	2024 APPROPRIATION	2024 (6 MONTHS)	2024 (12 MONTHS)	COMM/DEPT REQUEST FOR 2025	PROPOSED BY FINANCE	FINAL AMT APPROVED BY CO BD	MEMOS
220-65-56171-110	SWRM--CONSERVATIONIST	47,648.55	40,121.00	22,760.61	40,532.44	43,442	43,442	43,442	
220-65-56171-112	SWRM-CONSERV TECH	46,006.55	42,291.00	21,304.97	43,161.58	46,738	46,738	46,738	
220-65-56171-113	SWRM-ASSIST TECHNICIAN	0.00	0.00	0.00	0.00	0	0	0	
220-65-56171-114	SWRM-INTERN	0.00	0.00	0.00	0.00	0	0	0	
220-65-56171-121	SWRM-SEC/BOOKKEEPER	0.00	5,961.00	0.00	3,027.04	3,293	3,293	3,293	
220-65-56171-151	SWRM-FICA	7,090.79	6,761.00	3,318.15	6,634.16	7,151	7,151	7,151	
220-65-56171-152	SWRM-RETIREMENT	6,372.62	6,098.00	3,040.63	5,983.75	6,496	6,496	6,496	
220-65-56171-154	SWRM-HEALTH INSURANCE	7,083.81	7,367.00	3,402.51	6,302.27	6,793	6,793	6,793	
220-65-56171-156	SWRM-WORK COMP	2,324.41	2,067.00	0.00	2,095.98	2,610	2,610	2,610	
Wage/Benefit Subtotal		116,526.73	110,666.00	53,826.87	107,737.22	116,523	116,523	116,523	
220-65-56171-216	SWRM-SOFTWARE SUPPORT	0.00	500.00	0.00	0.00	500			
220-65-56171-225	SWRM-COMMUNICATIONS	1,783.14	2,100.00	735.81	1,500.00	1,500			
220-65-56171-311	SWRM-POSTAGE	949.16	1,000.00	1,251.72	1,500.00	1,500			
220-65-56171-313	SWRM-COPIES	698.67	1,000.00	196.35	350.00	500			
220-65-56171-319	SWRM-SUPPLIES	1,147.24	1,500.00	194.15	500.00	1,000			
220-65-56171-324	SWRM-ASSOC MEMBERSHIPS	1,791.00	1,800.00	1,938.02	1,938.02	1,900			
220-65-56171-332	SWRM-VEHICLE	507.30	0.00	823.59	823.59	0			
220-65-56171-339	SWRM-TRAVEL & MEETINGS	7,244.66	1,800.00	4,407.80	4,407.80	2,300			
220-65-56171-346	SWRM-OPER & EDUCATION	1,039.56	1,500.00	471.80	1,500.00	1,000			
220-65-56171-349	SWRM-OTHER EQUIPMENT	21.59	1,000.00	27.22	300.00	1,000			
220-65-56171-810	SWRM-EQUIPMENT > \$5,000	0.00	0.00	0.00	0.00	0			
220-65-56171-512	SWRM-INSURANCE	20.51	25.00	21.89	25.00	25			
220-65-56171-910	SWRM-TRANS TO GEN FUND	0.00	0.00	0.00	0.00	0			
TOTAL EXPENDITURES		131,729.56	122,891.00	63,895.22	120,581.63	127,748	116,523	116,523	
220-65-43584-000	SWRM-STATE AID	115,573.00	122,891.00	0.00	120,147.00	126,000			
220-65-43585-000	SWRM-FARMLAND PRES PLAN GRANT	0.00	0.00	0.00	0.00	0			
220-65-46824-000	SWRM-REVENUES	998.40	0.00	0.00	493.32	2,000			
220-65-49100-000	SWRM-TRANS FROM GEN FUND	0.00	0.00	0.00	0.00	0			
220-65-49240-000	SWRM-TRANS FROM WILDLIFE	622.32	0.00	0.00	0.00	0			#641
TOTAL REVENUES		117,193.72	122,891.00	0.00	120,640.32	128,000	0	0	
LEVY		14,535.84	0.00	63,895.22	(58.69)	(252)	116,523	116,523	

Levy Target -

	2024	Rate	Rate	Rate						
	Salary	FICA	Retirement	Health Ins.	W.C.	Sect. 125	TOTAL	Health Insurance	Hours	
110 Conservationist- Nick	40,532.44	3,100.73	2,796.74	0.00	1,013.31	0.00	47,443.22	None	1136	
112 Conserv. Tech.-John Runstrom	43,161.58	3,301.86	2,978.15	6,253.67	1,079.04	48.60	56,822.89	Single	1630.5	
113 Assistant Technician-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	None		
114 Intern-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	None		
121 Rachel-Admin Asst.	3,027.04	231.57	208.87	0.00	3.63	0.00	3,471.10	None	146.75	
	86,721.05	6,634.16	5,983.75	6,253.67	2,095.98	48.60	107,737.22			
	2025	Rate	Rate	Rate						
	Salary	FICA	Retirement	Health Ins.	W.C.	Sect. 125	TOTAL	Health Insurance	Hours	
110 Conservationist- Nick	43,441.78	3,323.30	3,019.20	0.00	1,254.60	0.00	51,038.87	None	1136	
112 Conserv. Tech.-John Runstrom	46,738.28	3,575.48	3,248.31	6,744.18	1,349.80	48.60	61,704.65	Single	1630.5	
113 Assistant Technician-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	None		
114 Intern-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	None		
121 Rachel-Admin Asst.	3,293.33	251.94	228.89	0.00	5.63	0.00	3,779.78	None	150	
	93,473.38	7,150.71	6,496.40	6,744.18	2,610.03	48.60	116,523.30			

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account = "220"->"221";"10063"->"10064";"10069"->"10070";"210"->"211";"209"->"210";"10084"->"10085"

[Report].Description = {<->} "1099 adjustment"

Invoice Detail.Created date = 08/07/2024-09/04/2024

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
AMAZON.COM	114-7872648-1	EDUCATION SUPPLIES-CLIPBOARD 6-PCK,NAVIAGTION COMP	07/18/2024	34.65	220-65-56171-346 SWRM-OPER & EDUCATION
KRAMER WELL SERVICE INC	7772	LW15-24 MACK	07/31/2024	332.50	220-63-56900-201 CONSERV PRACT-BOND CO
KRAMER WELL SERVICE INC	7772	LW15-24 MACK	07/31/2024	142.50	100-69-56174-221 LWCD - WELL DECOMMISSI
LADYSMITH ACE HARDWARE	J24777/1	SUPPLIES	07/19/2024	13.99	220-65-56171-319 SWRM-SUPPLIES
MENARDS	012247	EDUCATION MATERIALS-1 PINT GROWER POT 10 PK	07/16/2024	17.97	220-65-56171-346 SWRM-OPER & EDUCATION
SEILER INSTRUMENT & MFG	INV34035	GPS SUBSCRIPTION	07/23/2024	795.00	220-65-56171-346 SWRM-OPER & EDUCATION
WALMART	088819	EDUCATION MATERIALS-ERGO TROWEL, WF PT MX 1CF	07/15/2024	18.42	220-65-56171-346 SWRM-OPER & EDUCATION
Grand Totals:				<u>1,355.03</u>	

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account = "220"-221","10063"-10064","10069"-10070,"210"-211","209"-210","10084"-10085"

[Report].Description = {<-> "1099 adjustment"

Invoice Detail.Created date = 07/03/2024-08/06/2024

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
DRAGONFLY GARDENS	000573	LWCD PLANT SALE	06/06/2024	2,843.00	100-69-56174-348 LWCD TREE PROGRAM - TR
KRAMER WELL SERVICE INC	7756	LW10-24 STOLP	07/03/2024	434.00	220-63-56900-201 CONSERV PRACT-BOND CO
KRAMER WELL SERVICE INC	7756	LW10-24 STOLP	07/03/2024	186.00	100-69-56174-221 LWCD - WELL DECOMMISSI
MAHUN, DONNA	LW12B-24	LW12B-23 REIMBURSEMENT	07/18/2024	4,341.87	220-63-56900-201 CONSERV PRACT-BOND CO
MORGAN & PARMLEY LTD	2021-120-05	PIGEON CREEK DAM PROJECT	07/17/2024	12,030.90	100-84-55209-815 CO OWN DAM-PIGEON CRE
US DEPT OF AGRICULTURE	3005032266	USDA-APHIS-PERSONNEL	07/01/2024	18,864.06	209-61-56171-216 WILDLIFE DAM-CONTR.SER
US DEPT OF AGRICULTURE	3005032266	USDA-APHIS-SUPPLIES	07/01/2024	2,333.17	209-61-56171-217 WILDLIFE DAM-CONTR.MAT
VERIZON WIRELESS	9968305217	7/5/2024-8/4/2024 ACCT 983216421-00002 MTHLY CHRGS 996830	07/04/2024	45.47	220-65-56171-225 SWRM-COMMUNICATIONS
Grand Totals:				<u>41,078.47</u>	

Rusk County
Land & Water Conservation
311 Miner Ave E
Ladysmith, WI 54848

**APPLICATION FOR A PERMIT TO:
CLOSE, CONSTRUCT, INSTALL, MOVE,
RECONSTRUCT, EXTEND, ENLARGE,
CONVERT OR
SUBSTANTIALLY ALTER AN
ANIMAL WASTE STORAGE FACILITY**

Application Number _____

Parts I & II
Application Fee:
 New Construction or Modification \$1/AU
 Waste Storage Facility Closure..... N/A

Date paid _____ Received by _____

Part III
Construction Permit
Size: 3,223,043 gallons Fee: 998.4
AU: 998.4 Date Paid: _____

Permit issued:
Number _____ Date _____

PART I APPLICATION FOR NEW CONSTRUCTION OR MODIFICATION
 APPLICATION FOR ANIMAL WASTE STORAGE CLOSURE

Name of Applicant Four Mile , LLP Date 7/31/2024
Address 1275 Hwy 15 South Phone (507) 238-4495
City Fairmont State mn Zip 56031

Owner (if different) _____ Date _____
Address _____ Phone (____) _____
City _____ State _____ Zip _____

Legal description of facility: T. 33 N R. 5 W
SE 1/4 of the SW 1/4

Applicant's Signature [Signature] Date 7/31/2024

Owner's Signature (if different) [Signature] Date 7/31/2024
Managing Partner
Four Mile, LLP

Rusk County
Land & Water Conservation
311 Miner Ave E
Ladysmith, WI 54848

OFFICE USE ONLY	
Name	<u>Four Mile, LLP</u>
Application #	_____

PART IV CONSTRUCTION VERIFICATION

Contractor/Consulting Engineer Trojan Structural Engineering Date _____

Address N7583 Garden Ave Phone (715) 255-8954
City Spencer State WI Zip 54479

Owner Four Mile, LLP Date 7/31/2024

Address 1275 Hwy 15 South Phone (507) 238-4495
City _____ State _____ Zip _____

Legal description of facility: T. 33 N R. 5 W
SE 1/4 of the SW 1/4

Work Type:

- Transfer system to storage if independent of storage
- Construction of new animal waste facility
- Alteration of animal waste facility
- Closure of animal waste facility

The undersigned hereby represents upon all penalties of law, for the purpose of including the County of Rusk to take the action herein requested, that all statements are true, and that all work herein is completed in accordance with the Rusk County Animal Waste Storage Ordinance as issued by permit _____.

Contractor Signature _____ **Date** _____
Signature

Owner Signature _____ **Date** _____
Signature

Rusk County
Land & Water Conservation
311 Miner Ave E
Ladysmith, WI 54848

Name <u>Four Mile, LLP</u>
Application # _____

PART III CONSTRUCTION PERMIT


Soil borings completed by David McDaniel Date 3-3-2020
Construction Plans prepared by David McDaniel Date 1-22-2021
Plans approved by _____ Date _____
Nutrient Management Plan Complete: _____ Yes No

Facility Info:

- Transfer system to storage if independent of storage
- Storage up to 250,000 gallons
- Storage of 250,000 – 5,000,000 gallons
- Storage of 5,000,001 gallons or greater

A double fee will be charged for all after-the fact (ATF) applications

The undersigned hereby makes application for a permit on the property herein described. The work to be performed is described in the attached plan. The undersigned agrees to provide a five (5) workday notice before beginning construction and that all such work shall comply with all standards referenced in the Rusk County Animal Waste Storage and Nutrient Management Ordinance and all other applicable County Ordinances and Laws and regulations of the State of Wisconsin. Deviations from the original plan must be approved by the Land & Water Conservation Department prior to installation.

Applicant Signature  Date 7/31/2024

Rusk County
Land & Water Conservation
311 Miner Ave E
Ladysmith, WI 54848

Name	<u>Four Mile, LLP</u>
Application #	_____

PART II NEW CONSTRUCTION

Four Mile, LLP

_____ (Landowner) have obtained the services of
Tim Boerner (Certified Crop Advisor) from AgSource (Business Association)

to prepare a Nutrient Management Plan to fulfill the requirement of the Rusk County Animal Manure Management Ordinance.

The Nutrient Management Plan will meet the Natural Resource Conservation Service Technical Standard 590. The plan shall be submitted to the Rusk County Land & Water Conservation Department no later than April 1st of the year following installation of a animal waste storage facility. This plan will be completed by _____ (mm/dd/yr).

The Nutrient Management Plan will be updated annually for the life of the manure storage. Any updated plans will be provided to the Rusk County Land & Water Conservation Department upon request.

The recommendations of the Nutrient Management Plan will be followed as closely as possible.

Landowner Signature: [Signature]
Managing Director, Four Mile, LLP

Certified Crop Advisor Signature: [Signature]
WI - CCA 26050

Date: 07/31/2024

Date: 08/01/2024

2024 Shoreland Protection Program			
Prusila, Steve & Elizabeth	Revetment	\$799.00	Contract Pending
Buchanan, Kate	Rain Garden	\$646.35	Contract Pending
Parmer-Wathke, Robert & Daphne	Rain Garden	\$525.42	Contract Signed
Savisik, Melissa & Charles	Infiltration Structures & Bank Stabilization	\$920.00	Contract Pending
Desotelle, James & Anne	Revetment & Native Planting	\$1,025.09	Contract Signed
Des Marais, Joseph & Cynthia	Rain Garden	\$1,000.00	Contract Pending
Bergsbaken, Ken & Carol	Native Planting	\$197.56	Contract Signed
Makovsky, Joseph & Toni	Revetment	\$680.00	Contract Pending
Asher, Michael	Rain Garden & Native Planting	TBD	Plan Development
Rozak, Norman & Lori	Revetment & Native Planting	TBD	Plan Development
McCarthy, Timothy & Lyn	Revetment & Native Planting	\$1,200.00	Contract Pending
Kempen, Luke & Rhonda	Rain Garden & Native Planting	\$717.61	Contract Signed
Stroinski, Dan	Rain Garden	TBD	Plan Development
Total		\$7,711.03	