



DESIGNATING AMERICAN RESCUE PLAN ACT FUNDS TO BE USED FOR RUSK COUNTY PROJECTS #8

RUSK COUNTY

TO THE RUSK COUNTY BOARD OF SUPERVISORS

ROLL CALL Board Members	AYE (Yes)	NAY (No)	Abstain / Excused
1. ALEC HAMPTON	✓		
2. JERRY BILLER	✓		
3. VACANT Kathy Halber	✓		
4. JOHN MOORE	✓		
5. TERRY WEDWICK	✓		
6. SHERRY WALLACE	VACANT	NT	
7. SUZANNE VOHS	✓		
8. TOM CUDO	✓		
9. PHIL UNTERSCHUETZ	✓		
10. BRIAN COGGINS	✓		
11. PHIL SCHNEIDER	✓		
12. JIM MEYER	✓		
13. KURT GORSEGNER	✓		
14. JOHN KALEPP	✓		
15. TOM HANSON	✓		
16. LOIS GOODE	✓		
17. DAVE WILLINGHAM		✓	
18. MIKE RUSSELL	✓		
19. DAN GUDIS	✓		
TOTAL	17	1	0

BOARD ACTION

Vote Required: Majority Vote of a Quorum

Motion to Approve Adopted Defeated

1st Wedwick Defeated

2nd Unterschuetz

No: 1 Yes: 17 Exc: 0

Reviewed by: _____, Corp. Counsel

Reviewed by: Jamie Wille, Finance Director

FISCAL IMPACT: (Note if there is any fiscal impact or not)

All ARPA

Certification:

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the 22 day of October 2024 by the Rusk County Board of Supervisors.

Connie Meyer
Connie Meyer
County Clerk, Rusk County

1 WHEREAS, Rusk County has received a total of approximately \$2,753,910 from the
2 federal government under the American Rescue Plan Act (ARPA) of 2021; and

3
4 WHEREAS, Resolutions 6-23, 21-23, 24-23, 45-23, 50-23, 51-23, 63-23, 05-24, 12-24
5 and 26-24 already designated \$1,866,411.62 of ARPA funding to be utilized for other
6 Internal Rusk County Projects leaving \$887,498.38 as undesignated

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8 WHEREAS, allowed uses of ARPA funds include counties spending designated funds
9 for a variety of projects consistent with the ARPA regulations and reporting
10 requirements; and

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12 WHEREAS, Rusk County Departments were encouraged to submit proposals for
13 internal County projects for the consideration of funding; and

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15 WHEREAS, the following projects were awarded ARPA funds, but did not utilize their
16 full allocation:

PROJECT	ORIGINAL ARPA ALLOCATION	ACTUAL PROJECT EXPENDITURES	AMOUNT TO DEOBLIGATE
Command Central Voting Machines	\$225,000.00	\$218,123.00	\$6,877.00
Wage Study	50,000.00	49,197.33	802.67
Master Plan Space & Facility Assessment	40,000.00	33,323.09	6,676.91
LCDD Ariel Topography & Air Web Base	66,693.75	59,568.75	7,125.00
Results, Tally Report (Elections Kit)	15,000.00	13,598.88	1,401.12
Sheriff's Dept South Tower Project	20,000.00	18,378.70	1,621.30
Circuit Court Courtroom 2 Upgrades	4,218.00	3,828.98	389.02
Maintenance Truck with Plow	58,000.00	57,859.70	140.30
ROD Back Scanning Project	44,815.11	43,746.53	1,068.58
IT IP Camera Project	120,000.00	119,478.07	521.93
State Plans for Fairgrounds Restrooms	8,000.00	6,500.00	1,500.00
Exterior Work on Log Building at Fairgrounds	15,000.00	7,034.72	7,965.28
Reroute Fairgrounds Electrical System	5,000.00	4,857.00	143.00
Fairgrounds Grandstand Rehab	345,000.00	339,845.68	5,154.32
Additional Courtroom 2 Upgrades for Sound	63,421.54	62,758.22	663.32
Fairgrounds Multipurpose Building Concrete	60,000.00	59,130.16	869.84
	<u>\$1,140,148.40</u>	<u>\$1,097,228.81</u>	<u>\$42,919.59</u>

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18
19 WHEREAS, at the March 7, 2024 Special Meeting of the Rusk County Board of
20 Supervisors, it was approved to purchase the Lake Avenue Clinic Building for \$1.6
21 million with the remaining ARPA funds and General Fund Balance.


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23 NOW, THEREFORE, BE IT RESOLVED, that the Rusk County Board of Supervisors
24 herby deobligates \$42,919.59 of ARPA funds from the projects listed above and obligates
25 the remaining funds from American Rescue Plan Act of 2021 of \$930,417.97 to be
26 utilized toward the purchase of the Lake Avenue Clinic Building.


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SUBMITTED BY:

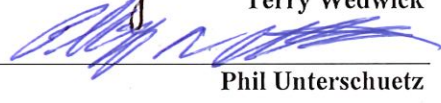
Rusk County Finance Committee


John Kalepp, Chairman


Jim Meyer, Vice Chairman


Brian Coggins


Terry Wedwick


Phil Unterschuetz