



RESOLUTION # 22-24

AMEND 2023 BUDGET

RUSK COUNTY

TO THE RUSK COUNTY BOARD OF SUPERVISORS

ROLL CALL Board Members	AYE (Yes)	NAY (No)	Abstain / Excused
1. ALEC HAMPTON	✓		
2. JERRY BILLER	✓		
3. STACY ZIMMER	✓		
4. JOHN MOORE	✓		
5. TERRY WEDWICK	✓		
6. SHERRY WALLACE	✓		
7. SUZANNE VOHS	✓		
8. TOM CUDO	✓		
9. PHIL UNTERSCHUETZ	✓		
10. BRIAN COGGINS	✓		
11. PHIL SCHNEIDER	✓		
12. JIM MEYER	✓		
13. KURT GORSEGNER	✓		
14. JOHN KALEPP	✓		
15. TOM HANSON	✓		
16. LOIS GOODE			✓
17. DAVE WILLINGHAM	✓		
18. MIKE RUSSELL	✓		
19. Dan Gvdis			✓
TOTAL	17	0	2

1 WHEREAS, the Rusk County Finance Committee has the authority to amend budgets
2 that are within 10 percent of its budgeted expenditures pursuant to Wisconsin Statute
3 65.90(5)(b); and

4 WHEREAS, at its May 16, 2024 meeting, the Finance Committee reviewed the 2023
5 Budget and approved the line item transfers amending the budgets, forwarding the ones
6 that were 10 percent or more over budgeted expenditures to the County Board for
7 approval.

8 WHEREAS, the following budgets have expenditures that are 10% over the original
9 budget and require amendment and therefore require a 2/3rds vote of the entire County
10 Board.

Department	Budget	Original Budgeted Expenditures	Amended Expenditures
CJCC Grant	100-03	-	9,465.00
Guardian Ad Litem	100-05	118,750.00	150,701.00
Crime Victim Witness Coordinator	100-07	43,291.00	52,087.00
County Board	100-11	81,034.00	90,158.00
Tax Deed Properties	100-12	10,900.00	12,160.00
Land Information Grant	100-40	212,176.00	245,725.00
Animal Shelter	100-41	150,301.00	165,926.00
Jail Maintenance	100-42	15,016.00	19,136.00
Fair	100-44	133,534.00	178,935.00
Old Marshfield Clinic Building	100-49	-	606.00
Park Development	100-53	-	2,548.00
Fairgrounds	100-54	35,500.00	44,780.00
Trails End	100-55	16,670.00	23,020.00
Park and Trail Development	100-59	-	3,050.00
LWCD-Tree Program	100-69	12,344.00	15,073.00
Other County Property	100-73	18,193.00	20,392.00
Forestry Road Aids	100-82	8,115.00	32,034.00
Animal Shelter-Spay/Neuter Fund	100-98	3,000.00	22,049.00
Snowmobile Trails	205-54	100,118.00	409,931.00
LCDD-Wildlife Abatement	209-61	84,912.00	133,900.00
BRDEU	211-22	5,000.00	7,573.00
BRDEU Meth Grant	211-36	-	2,819.00
Shop with a Cop	211-39	14,100.00	23,934.00
Joint Management-Fritz	214-16	47,400.00	102,213.00
Joint Management-Enterprise	214-73	43,400.00	63,605.00
Forest Industrial Park II	214-74	4,725.00	12,383.00
Joint Management-Gates	214-76	48,725.00	79,192.00
Miner Ave Building	214-80	1,450.00	1,866.00
Rail Industrial Park	214-83	1,025.00	1,879.00
Forest Industrial Park I	214-84	7,700.00	36,037.00

BOARD ACTION

Vote Required: 2/3 Vote

Motion to Approve Adopted Defeated

1st Wedwick 2nd Hampton

No: 0 Yes: 17 Exc: 2

Reviewed by: _____, Corp. Counsel

Reviewed by: Jamie Milk, Finance Director

FISCAL IMPACT: (Note if there is any fiscal impact or not)

See 2023 Contingency and general fund transfers resolution for fiscal impact

Certification:

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the 21 day of May, 2024 by the Rusk County Board of Supervisors.

Connie Meyer
Connie Meyer
County Clerk, Rusk County

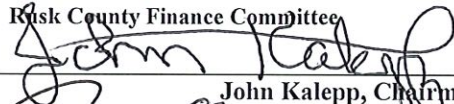
LCDD-Soil & Water Resource Management	220-65	110,132.00	131,730.00
Housing Loans - CDBG	231-69	50,100.00	160,598.00
ARPA Projects	290	783,282.00	1,077,519.00
Capital Projects	400-17	138,599.00	1,850,514.00
Central Services Copy Charges	610-15	45,000.00	55,552.00
County Car Fleet	620-15	325,000.00	362,015.00
Deductible Funding	630-38	6,500.00	7,486.00

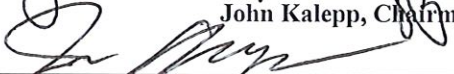
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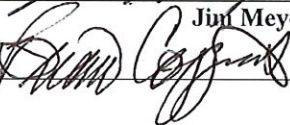
NOW, THEREFORE, BE IT RESOLVED, that the Rusk County Board of Supervisors amends the 2023 budgeted expenditures as documented for department budgets where expenditures exceed budgeted expenditures in excess of 10 percent.

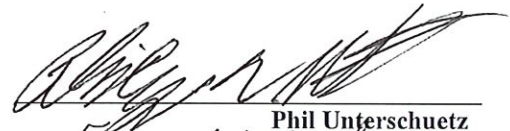
SUBMITTED BY:

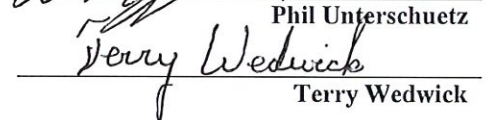
Rusk County Finance Committee


John Kalepp, Chairman


Jim Meyer, Vice Chairman


Brian Coggins


Phil Unterschuetz


Terry Wedwick

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