



RESOLUTION # 21-19

Amend 2020 Budget

TO THE RUSK COUNTY BOARD OF SUPERVISORS

ROLL CALL Board Members	AYE (Yes)	NAY (No)	Abstain / Excused
1. TERRY DUSELL	✓		
2. JERRY BILLER	✓		
3. ALAN RATHSACK	✓		
4. TONY HAUSER	✓		
5. TIMOTHY MILLER	✓		
6. ROBERT STOUT	✓		
7. RANDY TATUR	✓		
8. LYLE LIEFFRING	✓		
9. BILL MCBAIN	✓		
10. KEN PEDERSEN	✓		
11. PHIL SCHNEIDER	✓		
12. JIM MEYER	✓		
13. MARK SCHMITT	✓		
14. LISA DOBROWOLSKI	✓		
15. TOM HANSON	✓		
16. JOSH UNTERSCHUETZ	✓		
17. DAVE WILLINGHAM	✓		
18. MICHAEL HRABAN	✓		
19. KEN BROWN	✓		
YB ABBIGAIL KNOLL			
YB SARAH RANDS			
TOTAL	19	0	0

**BOARD ACTION**

Vote Required: Majority Vote of a Quorum

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Motion to Approve Adopted

1st Peterson Defeated

2nd Hraban

No: 0 Yes: 19 Exc: 0

Reviewed by: \_\_\_\_\_, Corp. Counsel

Reviewed by: Kitzie Winters KW, Finance Director

**FISCAL IMPACT:** (Note if there is any fiscal impact or not)

-\$45,579.56 budget overage from General Fund

**Certification:**

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the 27 day of April, 2021 by the Rusk County Board of Supervisors.

Connie Meyer  
Connie Meyer  
County Clerk, Rusk County

1 **WHEREAS**, the Rusk County Finance Committee has the authority to amend budgets  
2 that are within 10 percent of its budgeted expenditure; and  
3  
4 **WHEREAS**, at its April 15<sup>th</sup> meeting the Finance Committee reviewed the 2020 Budget  
5 and approved the line item transfers and amending the budgets, forwarding the ones that  
6 were 10 percent or more over budget to the County Board for approval.  
7  
8 **WHEREAS**, the 2020 budget had \$197,882.00 budgeted for contingency items in 100-  
9 91-41110-000, and \$243,461.56 has been requested to cover 2020 expenses.  
10  
11 **NOW, THEREFORE, BE IT RESOLVED**, that the Rusk County Board of Supervisors  
12 approves amending the 2020 budget as follows and drawing an additional \$45,579.56  
13 from the General Fund:  
14

15 Contingency funds from 100-91-41110-000 to the following:  
16

100-04-51261-216	ME-AUTOPSY/INVEST.EXPENSE	9,666.41
100-05-51252-767	GAL- FAMILY	23,156.33
100-06-51310-111	DA- PARALEGAL	3,453.96
100-07-51315-156	CVWC- WORKER'S COMP	741.97
100-19-51931-156	INSURANCE-WORKER COMPENSATION	7,240.69
100-20-51513-000	INDEPENDENT/SINGLE AUDIT EXPS	1,647.98
100-21-52111-811	SHERIFF- SQUAD REPLACEMENT	158,008.74
100-38-51100-111	HR-ADMINSTRATIVE COORD	33,777.31
100-55-55470-340	TRAIL'S END- EQUIPMENT <\$5000	1,112.83
100-73-51630-512	OTHER CO PROP-VEHICLE INS	2,001.85
100-74-51635-249	SR/YTH OPER- REPAIRS	468.01
100-84-55209-249	CO OWNED DAMS	2,115.28
100-37-41110-000	RCTC	70.20
		243,461.56

17  
18

**SUBMITTED BY:**

Rusk County Finance Committee

Randy Tatur  
Randy Tatur, Chairman  
Mike Hraban  
Mike Hraban, Vice Chairman

Dave Willingham  
Dave Willingham  
Thomas Hanson  
Thomas Hanson

Tony Hauser