

RESOLUTION # 21-18

Amend 2020 Budget – 10% over expenditures



TO THE RUSK COUNTY BOARD OF SUPERVISORS

ROLL CALL Board Members	AYE (Yes)	NAY (No)	Abstain / Excused
1. TERRY DUSELL	✓		
2. JERRY BILLER	✓		
3. ALAN RATHSACK	✓		
4. TONY HAUSER	✓		
5. TIMOTHY MILLER	✓		
6. ROBERT STOUT	✓		
7. RANDY TATUR	✓		
8. LYLE LIEFFRING	✓		
9. BILL MCBAIN	✓		
10. KEN PEDERSEN	✓		
11. PHIL SCHNEIDER	✓		
12. JIM MEYER	✓		
13. MARK SCHMITT	✓		
14. LISA DOBROWOLSKI	✓		
15. TOM HANSON	✓		
16. JOSH UNTERSCHUETZ	✓		
17. DAVE WILLINGHAM	✓		
18. MICHAEL HRABAN	✓		
19. KEN BROWN	✓		
YB ABBIGAIL KNOLL			
YB SARAH RANDS			
TOTAL	19	0	0

**BOARD ACTION**

Vote Required: Majority Vote of a Quorum

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Motion to Approve Adopted

1st Hraban Defeated

2nd Tatur

No: 0 Yes: 19 Exc: 0

Reviewed by: \_\_\_\_\_, Corp. Counsel

Reviewed by: Kitzie Winters, Finance Director

**FISCAL IMPACT:** (Note if there is any fiscal impact or not)

**Certification:**

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the 27 day of April, 2021 by the Rusk County Board of Supervisors.

Connie Meyer  
Connie Meyer  
County Clerk, Rusk County

1 **WHEREAS**, the Rusk County Finance Committee has the authority to amend budgets  
2 that are within 10 percent of its budgeted expenditure; and  
3  
4 **WHEREAS**, at its April 15<sup>th</sup> meeting the Finance Committee reviewed the 2020 Budget  
5 and approved the line item transfers and amending the budgets, forwarding the ones that  
6 were 10 percent or more over budget to the County Board for approval.  
7  
8 **WHEREAS**, the 2020 budgets had the budgets listed below go over 10% in budgeted  
9 expenditures, with matching revenue so no contingency funds were needed.  
10  
11 **NOW, THEREFORE, BE IT RESOLVED**, that the Rusk County Board of Supervisors  
12 approves amending the 2020 budget as follows with no funds needed from the General  
13 Fund:  
14

ANIMAL CONTROL Expenditure Total:	22,000.00	26,698.87	(4,698.87)
ANIMAL CONTROL Revenue Total:	(22,000.00)	(26,065.87)	4,065.87
ANIMAL SHELTER SPAY/NEUTER Expenditure Total:	3,000.00	5,965.00	(2,965.00)
ANIMAL SHELTER SPAY/NEUTER Revenue Total:	(3,000.00)	(10,672.20)	7,672.20
AUDITOR/FINANCE Expenditure Total:	370,869.00	689,104.80	(318,235.80)
AUDITOR/FINANCE Revenue Total:	(370,869.00)	(687,456.82)	316,587.82
CDBG REVOLVING LOAN FUND Expenditure Total:	57,000.00	109,862.03	(52,862.03)
CDBG REVOLVING LOAN FUND Revenue Total:	(57,000.00)	(184,158.71)	127,158.71
COUNTY CLERK Expenditure Total:	261,046.00	306,143.86	(45,097.86)
COUNTY CLERK Revenue Total:	(261,046.00)	(316,224.19)	55,178.19
COUNTY FOREST ROAD AID GRANTS Expenditure Total:	7,207.00	72,401.78	(65,194.78)
COUNTY FOREST ROAD AID GRANTS Revenue Total:	(7,207.00)	(8,115.12)	908.12
DEBT SERVICE BOND ACTIVITY Expenditure Total:	1,704,136.27	2,613,932.05	(909,795.78)
DEBT SERVICE BOND ACTIVITY Revenue Total:	(1,704,136.27)	(2,630,816.43)	926,680.16
INFORMATION TECHNOLOGY Expenditure Total:	324,030.00	447,872.55	(123,842.55)
INFORMATION TECHNOLOGY Revenue Total:	(324,030.00)	(484,592.64)	160,562.64
LAND & WATER CONSERVATION Expenditure Total:	125,952.00	195,360.02	(69,408.02)
LAND & WATER CONSERVATION Revenue Total:	(125,952.00)	(218,426.60)	92,474.60
LAND INFORMATION PUBLIC ACCESS Expenditure Total:	148,988.00	228,520.60	(79,532.60)
LAND INFORMATION PUBLIC ACCESS Revenue Total:	(148,988.00)	(233,354.60)	84,366.60
TOURISM Expenditure Total:	67,500.00	104,000.56	(36,500.56)
VICTIM SERVICE SPECIALIST Expenditure Total:	31,237.00	41,451.00	(10,214.00)
VICTIM SERVICE SPECIALIST Revenue Total:	(31,237.00)	(41,451.00)	10,214.00
WILDLIFE DAMAGE ABATEMENT Expenditure Total:	31,400.00	55,934.06	(24,534.06)
WILDLIFE DAMAGE ABATEMENT Revenue Total:	(31,400.00)	(55,934.06)	24,534.06

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**SUBMITTED BY:**  
Rusk County Finance Committee

Randy Tatur  
Randy Tatur, Chairman

Mike Hraban  
Mike Hraban, Vice Chairman

Dave Willingham  
Dave Willingham

Thomas Hanson  
Thomas Hanson

Tony Hauser