

# Rusk County Emergency Services Committee

## Agenda

Date: Wednesday December 13, 2023  
Time: 8:00 AM  
Place: Law Enforcement Center – Board room

1. Meeting Called to Order
2. Approval of Minutes – November 8, 2023
3. Public Comment – limited to 5 minutes per person
4. Rusk County Emergency Management/Ambulance Director Presentation
  - a. Monthly Report (includes discussion on meetings, events, call types, A/R)
  - b. Training Requests
  - c. Payment of the Bills
  - d. Budget Review
5. Rusk County Medical Examiner Presentation
  - a. Monthly Report (includes discussion on meetings, events, monthly cases, A/R)
  - b. Training Requests
  - c. Payment of the Bills
  - d. Budget Review
6. Rusk County Sheriff Presentation
  - a. Monthly Report (includes discussion on jail population, events, meetings, calls for service, A/R)
  - b. Training Requests
  - c. Payment of the Bills
  - d. Budget Review
  - e. Discussion and Possible Motion
    - i. ScheduleAnywhere Contract Renewal
    - ii. IDEMIA Contract Renewal
    - iii. Squad bid/purchase update
    - iv. Verbal Update on South-West Tower
7. Set Next Meeting Date and Time – January 10, 2024
8. Adjournment

Agenda Posted: 12/08/2023

\*\*At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

\*\*Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715)532-2100.

Agenda prepared by Miranda Kron under direction of Chairman Mark Schmitt

# Rusk County Emergency Services Minutes

November 8, 2023

**Present:** Schmitt, Schneider, Cudo, Gudis, Wedwick

**Others Present:** Jeff Wallace, George Murray, Tom Hall, Annette Grotzinger, Miranda Kron, Ashley Heath

## Call to Order

Meeting called to order at 8:00am

## Approval of the Minutes

Motion by Schneider, second by Cudo to approve the October 18, 2023 meeting minutes as prepared. Motion carried.

## Public Comment

None.

Motion by Schneider, second by Cudo to enter into closed session at 8:01am. All responded yes.

### **CLOSED SESSION** – announced by chair

Employee job performance pursuant to Wi Stats 19.85(1)(c) for considering employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility.

### **OPEN SESSION** – 8:15am

## Rusk County Emergency Management/Ambulance Director presentation

- Reviewed monthly report including ambulance needs/repairs and general department updates.
- Out-of-County Training Requests: None.
- Motion by Wedwick, second by Cudo to approve payment approval report. Motion carried.
- Budget Review

## Rusk County Medical Examiner presentation

- Reviewed monthly report including death statistics and general department updates.
- Out-of-County Training Requests: None.
- Motion by Schneider, second by Wedwick to approve payment approval report. Motion carried.
- Budget Review

## Rusk County Sheriff presentation

- Reviewed monthly report including inmate housing updates, calls for service, overtime costs, and general department updates.
- Out-of-County Training Requests: Fenstermacher [11/30-12/01 – School & Workplace Violence – Dane County] Neal [12/06-12/07 – OMVWI/SFST Instructor Training – Rhinelander, WI] Baier/K9 Leo [11/03-12/01 – K9 School – Blaine, MN (continued approval/extended time)] Olsen – retroactive approval – [10/15 – Grant County Meeting]. Motion by Schneider, second by Cudo to approval all out of county training and travel requests. Motion carried.
- Motion by Wedwick, second by Gudis to approve payment approval report. Motion carried.
- Budget Review

- East Fire Repeater: Discussion held regarding the need to replace the repeater due to damage. Further discussion and possible approval for replacement will occur at the Property Committee meeting on Friday November 10, 2023. No action taken by the Emergency Services Committee.
- Sniper Rifle/Thermal Optic (ERT): Sheriff Wallace gave overview of the rifle and optic purchased for the BCRC ERT. The equipment was purchased using funds acquired at the Pork in the Park Fundraiser. Motion by Schneider, second by Gudis to approve the equipment purchase utilizing fundraiser money. Motion carried.
- Rusk ERT Members – Ballistic Vests: Request to purchase 6 BPV for the BCRC ERT Rusk Members; 4 vests will be purchased in 2023 and 2 in 2024 to prevent going over budget in 2023. Motion by Schneider, second by Cudo to approve the purchase of 6 Ballistic Vests for the Rusk County BCRC ERT members. Motion carried.
- Law Enforcement Drug Trafficking Response Grant Application: Gave overview of the grant and what the dollars would be used for if awarded. Motion by Schneider, second by Cudo to approve the grant application. Motion carried.

**Next Meeting Date**

December 13, 2023 at 8:00am

**Adjourn**

Motion to adjourn at 8:50am



# RUSK COUNTY EMA/AMB Monthly Report

DEC 2023

## EMA:

IPP still being developed- State training officer here on 12-7 to assist.

Started putting in debris removal costs for WDF reimbursement.

CPR in Jan and Hazmat drill in April for SO and dispatch.

## Ambulance:

250 – no shop drawing for new rig yet.

251-no issues.

252-no issues. LP 15 finally came in. Waiting for a few more parts and then will install.

253- Now housed at the transit building next to the hwy shop.

254 -Will be going to truck align. Starting issue. Battery seems to be ok but will intermittently not start. Working with Ford on the issue. Deer damage will be repaired as soon as we can get an appointment.

Senior Center for CPR for meal delivery folks on 12-4

Christmas pot luck at the Ladysmith Fire Hall on the 21<sup>st</sup> of Dec at 1700.

## Training

Chelsea W to go to the trauma symposium in the dells next week. Out of county travel request included in the packet.  
EMS conference n Green Bay coming in Jan.

## Meetings Attended:

ES-PH-Emergency Dept-regional Em-Dept Head-FT Squad Leaders mtg

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"- "1002352301999", "1002552501000"- "1002552501999", "1002652507000"- "1002652507999", "1002852509000"- "1002852509999", "100294"- "10031", "10075"- "10076", "1002452303000"- "1002452303999"

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.Created date = 11/01/2023-12/05/2023

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AED.COM	653057	CPR SHIELDS	67.92	100-23-52301-339 AMBULANCE-TRAIN
AMAZON.COM	112-1494845-7	UNICA PAGER BATT5	25.49	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	112-3415414-5	PRINTER 254	298.00	100-23-52301-319 AMBULANCE-OFFIC
ANCOM COMMUNICATIONS	117667	(2) BATTERIES - EMERGENCY	188.50	100-23-52301-349 AMBULANCE-EQUI
ANDRES-KOEHLER, JESELLEN	2	CPR ONLINE X 2	130.80	100-23-52301-339 AMBULANCE-TRAIN
AT&T MOBILITY	11082023	SHELDON PHONE	43.16	100-23-52301-225 AMBULANCE-TELE
BRIGHTSPEED	301217898 100	OCTOBER 2023 ACCT 30121789	126.94	100-23-52301-225 AMBULANCE-TELE
BRIGHTSPEED	301217898 110	NOVEMBER 2023 ACCT 301217	126.94	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	110123	BRUCE INTERNET	46.79	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	0215007123	EMT HOUSE INTERNET	61.35	100-23-52301-225 AMBULANCE-TELE
CHIPPEWA FIRE DISTRICT	38-20231113	INTERCEPT PER AGREE	625.00	100-23-52301-216 AMBULANCE-CONT
DON JOHNSON'S LADYSMITH MOTOR	10608	254 OIL CHG	94.76	100-23-52301-356 AMBULANCE-GAS/
DON JOHNSON'S LADYSMITH MOTOR	10716	253 TIRE REPAIR	29.84	100-23-52301-356 AMBULANCE-GAS/
DON JOHNSON'S LADYSMITH MOTOR	10749	251 OIL CHG	92.77	100-23-52301-356 AMBULANCE-GAS/
EMERGENCY MEDICAL PRODUCTS IN	2595260	BOX WELCH ALLEN REPLACEM	675.32	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2595479	MED BLACK GLOVES, (5) INFAN	218.03	100-23-52301-349 AMBULANCE-EQUI
FLAMBEAU DOOR CO	22719	DOOR OPENER REMOTES TRA	270.00	100-23-52301-349 AMBULANCE-EQUI
LADYSMITH ACE HARDWARE	087819/1	MOP 251 GARAGE	24.28	100-23-52301-319 AMBULANCE-OFFIC
LADYSMITH ACE HARDWARE	088013/1	LOCKS	16.19	100-23-52301-349 AMBULANCE-EQUI
LADYSMITH ACE HARDWARE	135120/1	ELECTRIC CORD HEAVY 253	62.99	100-23-52301-349 AMBULANCE-EQUI
LADYSMITH AUTO SUPPLY	800026	VWV FLUID	89.88	100-23-52301-356 AMBULANCE-GAS/
LADYSMITH AUTO SUPPLY	800218	ANTIFREEZE	62.97	100-23-52301-356 AMBULANCE-GAS/
MARSHFIELD CLINIC HEALTH SYSTE	5470-5506	REIMBURSEMENT	4,478.82	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN-6606	MED DIR SEPT	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MAYO CLINIC HEALTH SYSTEM	23-104643	MAYO INTERCEPT	359.67	100-23-52301-216 AMBULANCE-CONT
MED ALLIANCE GROUP INC	264302	CPAP EQUIP	543.34	100-23-52301-349 AMBULANCE-EQUI
NORTHWOOD TECHNICAL COLLEGE	1745	CPR BRUCE	90.00	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	1745-2	CPR LS	80.00	100-23-52301-339 AMBULANCE-TRAIN
QUALITY QUICK LUBE	5259	253 OIL CH	54.81	100-23-52301-356 AMBULANCE-GAS/
RASSBACH COMMUNICATIONS	7636	RADIO SERVICE	10.50	100-23-52301-225 AMBULANCE-TELE
RIVER COUNTRY CO-OP	14060002	254 FUEL	75.01	100-23-52301-356 AMBULANCE-GAS/
RIVER COUNTRY CO-OP	14150022	254 FUEL	56.47	100-23-52301-356 AMBULANCE-GAS/
RIVER COUNTRY CO-OP	14310015	254 FUEL	121.00	100-23-52301-356 AMBULANCE-GAS/
STERICYCLE INC	8004970721	BIO HAZZARD WASTE DISPOSA	173.64	100-23-52301-216 AMBULANCE-CONT
STRYKER SALES CORPORATION	9204446668	BP CUFFA FOR LIFEPAK	66.36	100-23-52301-349 AMBULANCE-EQUI
TOYCEN FORD INC	61642	250 REPIR TURBO AND RADIAT	2,566.56	100-23-52301-356 AMBULANCE-GAS/
TRIZETTO PROVIDER SOLUTIONS	37TU112300	AMB SOFT	114.80	100-23-52301-250 AMBULANCE-COMP
VERIZON WIRELESS	9948521546	10/05/2023-11/04/2023 ACCT 983	41.07	100-23-52301-225 AMBULANCE-TELE
WALLERS AUTO REPAIR/GLASS EXP	12654	251 WINDSHIELD REPAIR	65.00	100-23-52301-356 AMBULANCE-GAS/
WE ENERGIES	4797795013	10/02/23-10/31/23 ACCT 0718676	34.97	100-23-52301-220 AMBULANCE-UTILI
WILLIAMS, ROBERT A	159 12012023	DECMEBER 2023 RENT EMT H	850.00	100-23-52301-530 AMBULANCE-HOUS
Grand Totals:			13,659.94	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

\_\_\_\_\_  
Mark Schmitt - Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Phil Schneider- Vice Chair

\_\_\_\_\_  
Daniel Gudis

\_\_\_\_\_  
Terry Wedwick

\_\_\_\_\_  
Tom Cudo

\_\_\_\_\_

Budget Year: 2023      Date: 12/7/2023      12/31/23  
 1323

	Budget	Year to Date	Unexpended (Over Budget)
Ambulance	709,673.00	608,993.38	100,679.62
Ambulance Grant	0.00	(11,837.27)	11,837.27
LEPC	0.00	36.55	(36.55)
LEPC Grant	500.00	0.00	500.00
Emergency Govt.	43,716.00	74,413.72	(30,697.72)
<b>LEVY</b>	<b>753,889.00</b>	<b>671,606.38</b>	<b>82,282.62</b>

Projected 2023	Projected Unexp. (Over Budget)
0.00	709,673.00
0.00	0.00
0.00	0.00
0.00	500.00
0.00	43,716.00
0.00	753,889.00

# November 2023 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	11	0	0	0	0	11	0	12	6	6	0
February	2	1	0	0	0	3	1	6	3	23	1
March	3	0	0	0	0	3	0	8	7	0	0
April	4	0	0	0	0	4	0	10	7	0	1
May	4	1	0	0	0	5	1	11	10	0	0
June	2	1	0	0	0	3	0	6	3	95	1
July	2	2	0	0	0	4	0	7	3	0	0
August	2	2	2	0	0	6	0	9	3	71	0
September	3	2	0	0	0	5	1	5	3	94	0
October	6	0	1	0	0	7	0	9	5	0	0
November	4	0	0	0	0	4	0	15	15	126	2
December											
YTD	43	9	3	0	0	55	3	98	65	415	5

key N-Natural, A-Accident, S-Suicide, H-Homicide, U-Undetermined

## 1. Monthly death statistics

a. Savings

## 2. Skull

## 3. Request to attend training

a. approval

## 4. Review invoices

a. approval

## 5. Review budget



## ME Office Savings Report For November 2023

	<i>Previous Administration</i>	<i>Current Administration</i>
<i>ME Monthly Pay</i>	<i>\$3,807.00</i>	<i>\$1,250.00</i>
<i>CDME Monthly Pay</i>	<i>\$525.00</i>	<i>\$0.00</i>
<i>DME Monthly Pay</i>	<i>\$200.00</i>	<i>\$0.00</i>
<i>DME Monthly Pay</i>	<i>\$200.00</i>	<i>\$0.00</i>
<i>DME on Call Pay</i>	<i>\$0.00</i>	<i>\$386.00</i>
<i>ME Cases Pay</i>	<i>\$740.00</i>	<i>\$740.00</i>
<i>Transport</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>Hospice Pay</i>	<i>\$2,775.00</i>	<i>\$0.00</i>
<i>Organ Donation Pay</i>	<i>\$370.00</i>	<i>\$0.00</i>
<i>Cremation Pay</i>	<i>\$450.00</i>	<i>\$30.00</i>
 <i>Monthly Totals</i>	 <i>\$9,067.00</i>	 <i>\$2,406.00</i>
 <i>Monthly Savings</i>	 <i>\$6,661.00</i>	
 <i>Previous Monthly Savings</i>	 <i>\$46,638.00</i>	
 <i>YTD Savings</i>	 <i>\$53,299.00</i>	

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.GL account = "1000451261000"."1000451261999"

Invoice Detail.Created date = 11/01/2023-12/05/2023

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
RIVER VALLEY FORENSIC SERVICES,	2283	POSTMORTEM EXAM	500.00	100-04-51261-216 ME-AUTOPSY/INVE
Grand Totals:			500.00	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

\_\_\_\_\_  
Mark Schmitt - Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Phil Schneider - Vice Chair

\_\_\_\_\_  
Daniel Gudis

\_\_\_\_\_  
Terry Wedwick

\_\_\_\_\_  
Tom Cudo

Budget Year: 2023

Date:

12/7/2023

12/31/23

1323

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-04-51261-111	ME-SALARY	45,680.00	3,878.00	41,802.00
100-04-51261-141	ME-PER DIEM	25,840.00	18,934.50	6,905.50
100-04-51261-142	ME-CREMATATION FEE	1,560.00	1,050.00	510.00
100-04-51261-143	ME-TRAINING WAGES	1,700.00	700.00	1,000.00
100-04-51261-144	ME-TRANSPORT WAGES	4,751.00	496.00	4,255.00
100-04-51261-151	ME-SOCIAL SECURITY	6,084.00	1,916.98	4,167.02
100-04-51261-152	ME-RETIREMENT	4,863.00	1,562.30	3,300.70
100-04-51261-156	ME-WORKER'S COMP	2,561.00	0.00	2,561.00
100-04-51261-158	ME-UNEMPLOYMENT	0.00	0.00	0.00
100-04-51261-159	ME-SECTION 125 ADMIN	0.00	0.00	0.00
100-04-51261-211	ME-CONSULTATION FEES	0.00	0.00	0.00
100-04-51261-216	ME-AUTOPSY/INVEST.EXPENSE	17,000.00	5,008.00	11,992.00
100-04-51261-225	ME-TELEPHONE	650.00	180.90	469.10
100-04-51261-240	ME-INSURANCE CLAIMS	0.00	0.00	0.00
100-04-51261-250	ME-SOFTWARE SUPPORT	1,000.00	644.81	355.19
100-04-51261-311	ME-POSTAGE	150.00	36.21	113.79
100-04-51261-313	ME-CENT DUPLIC	57.00	118.42	(61.42)
100-04-51261-319	ME-OFFICE SUPPLIES	650.00	501.67	148.33
100-04-51261-320	ME-EQUIP UNDER \$250	600.00	0.00	600.00
100-04-51261-332	ME-TRAVEL	2,500.00	858.06	1,641.94
100-04-51261-338	ME-TRANSPORT COSTS	535.00	0.00	535.00
100-04-51261-339	ME-CONVENTION/DUES	1,200.00	2,625.00	(1,425.00)
100-04-51261-340	ME-EQUIP < \$5,000	1,000.00	744.04	255.96
100-04-51261-347	ME-MEDICAL SUPPLIES	0.00	0.00	0.00
100-04-51261-348	ME-INVESTIG.SUPPLIES	1,490.00	65.68	1,424.32
100-04-51261-512	ME-VEHICLE INSURANCE	0.00	0.00	0.00
100-04-51261-810	ME-EQUIP OVER \$5000	0.00	0.00	0.00
	<b>Total Expenditures</b>	<b>119,871.00</b>	<b>39,320.57</b>	<b>80,550.43</b>

Projected 2023	Projected Unexp. (Over Budget)
0.00	45,680.00
0.00	25,840.00
0.00	1,560.00
0.00	1,700.00
0.00	4,751.00
0.00	6,084.00
0.00	4,863.00
0.00	2,561.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	17,000.00
0.00	650.00
0.00	0.00
0.00	1,000.00
0.00	150.00
0.00	57.00
0.00	650.00
0.00	600.00
0.00	2,500.00
0.00	535.00
0.00	1,200.00
0.00	1,000.00
0.00	0.00
0.00	1,490.00
0.00	0.00
0.00	0.00
0.00	119,871.00

100-04-46141-000	ME-CREMATATION FEES	7,450.00	5,550.00	1,900.00
100-04-46142-000	ME-DEATH CERTIFICATE FEES	0.00	0.00	0.00
100-04-46143-000	ME-DISENTERMENT FEES	0.00	175.00	(175.00)
100-04-46145-000	ME-REIMBURSE FEES	0.00	0.00	0.00
100-04-48440-000	ME-INSURANCE REIMBURSE	0.00	0.00	0.00
100-04-48900-000	ME-MISC REV	0.00	300.00	(300.00)
100-04-49100-000	ME-TRANS FROM GEN FUND	0.00	0.00	0.00
	<b>Total Revenues</b>	<b>7,450.00</b>	<b>6,025.00</b>	<b>1,425.00</b>
	<b>LEVY</b>	<b>112,421.00</b>	<b>33,295.57</b>	<b>79,125.43</b>

0.00	7,450.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	7,450.00
0.00	112,421.00

Percent of Levy Left

70%

**2023**  
**Rusk County Sheriff's Office**  
**Monthly Report For:**  
November

**1. Average Daily Inmate Population** ..... 30

**Average Daily EMP Inmate Population** ..... 1

**Average Daily Inmates Housed Out of County** ... 2 *[1 housed in Barron Co Jail at RUSO's expense]*

**2. Training Received:**

<u>Fenstermacher [11/30-12/01]</u>	<u>School &amp; Workplace Violence; Dane County</u>
<u>Baier/Leo [11/03-12/01]</u>	<u>K9 School; Blaine, MN</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

**3. Upcoming Training Requested/Scheduled:**

<u>Ohmstead [01/22-01/24]</u>	<u>Pistol Mounted Optics Inst.; Kenosha, WI</u>
<u>Smith [01/08-02/09]</u>	<u>Jail School; CVTC</u>
<u>Anderson [02/06-02/07]</u>	<u>Operation RUSH; Marathon Co</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

**4. Major Events:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**5. Upcoming Major Events:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**6. Meetings Attended:** Dept Admin Meeting, Property, CJCC,  
Finance, Meeting w/ DA, Joint Management, County Board Meeting,  
Chiefs Meeting, Jail Meeting, Admin Meeting, Personnel, Ad Hoc Construction, Shop  
with a Cop

**7. Other Department Business:** DeputyBaier & K9 Leo graduated and will start back  
on regular patrol shifts 12/06  
Deputy Heater graduates from the 720 Academy 12/15

**8. Special Points of Interest:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

<b>9. CALLS FOR SERVICE:</b>	<b>2023 YTD</b>	<b>2022</b>	<b>2021</b>
Accidents (total)	476	571	517
Burglary	14	20	38
Disorderly Conduct	202	250	232
Domestic Violence	63	83	97
Drug Offense	28	24	36
Emergency Detention	80	93	97
Sexual Assault	46	44	27
Theft	130	171	182
Warrant	138	178	171
Weapon Offense	18	8	13
<b>TOTALS</b>	<b>1,195</b>	<b>1,442</b>	<b>1,398</b>

Accident totals include:

- Driver Reportable
- Fatality
- Property Damage
- Personal Injury

**Rusk County Sheriff's Office  
Inmate Housing A/R #100-13106**

**(Federal rate - \$62.62, State rate - \$60, WIDOC ES Holds rate - \$51.46,  
Washburn County rate - \$40, Price County rate - \$43, All Other Counties - \$55)**

<u>Year</u>	<u>Billed Amount</u>	<u>Year</u>	<u>Billed Amount</u>
2023	\$XX,XXX + \$12,600.00 (est. FPH) = \$XX,XXX	2022	\$24,175.06 + \$20,400.00 (FPH) = \$44,575.06
2021	\$42,542.20 + \$5,640.00 (FPH) = \$48,182.20	2020	\$35,994.42 + \$16,520.00 (FPH) = \$52,514.42
2019	\$26,567.28 + \$32,640.00 (FPH) = \$59,207.28	2018	\$41,112.10 + \$34,040.00 (FPH) = \$75,152.10

MONTH	2023	2022	2021	2020	2019	2018
JANUARY	\$2,624.46	\$4,579.94	\$3,346.30	\$3,211.26	\$0.00	\$320.00
FEBRUARY	\$1,440.88	\$4,588.80	\$3,241.98	\$1,931.84	\$602.00	\$1,120.00
MARCH	\$926.28	\$2,244.24	\$3,965.92	\$463.14	\$0.00	\$3,316.72
APRIL	\$3,293.44	\$2,881.76	\$7,770.46	\$2,830.30	\$0.00	\$3,515.92
MAY	\$1,389.42	\$1,904.02	\$6,708.02	\$6,123.74	\$2,752.00	\$1,680.22
JUNE	\$2,161.32	\$2,470.08	\$5,120.38	\$5,248.92	\$2,835.20	\$4,618.84
JULY	\$6,432.50	\$1,595.26	\$3,447.82	\$652.06	\$2,140.14	\$4,836.80
AUGUST	\$4,477.02	\$720.44	\$2,607.54	\$0.00	\$4,837.24	\$6,732.72
SEPTEMBER	\$2,907.84	\$617.52	\$3,706.52	\$1,492.34	\$4,699.50	\$9,020.44
OCTOBER	\$2,453.86	\$411.68	\$463.14	\$3,036.14	\$2,866.52	\$4,044.44
NOVEMBER	\$4,151.40	\$0.00	\$0.00	\$5,712.06	\$3,252.54	\$1,691.00
DECEMBER		\$2,161.32	\$2,164.12	\$5,292.62	\$2,582.14	\$215.00
<b>TOTALS</b>	<b>\$32,258.42</b>	<b>\$24,175.06</b>	<b>\$42,542.20</b>	<b>\$35,994.42</b>	<b>\$26,567.28</b>	<b>\$41,112.10</b>

- 2023 budget - \$38,000 (County \$3,000; State/FPH \$35,000)
- 2022 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
- 2021 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
- 2020 budget - \$30,000 (County \$10,000; State/FPH \$20,000)
- 2019 budget - \$45,000 (County \$15,000; State/FPH \$30,000)
- 2018 budget - \$45,000 (County \$15,000; State/FPH \$30,000)

*October 2023 - ES Hold additional six days for subject held in month of OCT (\$2,145.10 + \$308.76 = \$2,453.86)*

*July 2023 - ES Hold additional three days for subject held in month of July (\$6,278.12 + \$154.38 = \$6,432.50)*

*June 2023 - ES Hold paperwork received 7/7/23 [after 7/5/23 deadline] for 2 inmates held JUN 2023 (\$1,904.02 + \$257.30 = \$2,161.32)*

*April 2023 - ES Hold paperwork amended 4/12/23 & received 5/23/23 for inmate held APR 2023 (\$3,653.66 - \$360.22 = \$3,293.44)*

*February 2022 - ES Hold paperwork received 3/9/2022 for additional inmate held FEB 2022 (\$4,125.66 + \$463.14 = \$4,588.80)*

*September 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$4,529.88 - \$823.36 = \$3,706.52)*

*August 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$3,739.66 - \$1,132.12 = \$2,607.54)*

*August 2021 - ES Hold paperwork received 9/10/2021 for additional inmate held 8/28-8/31/21 (\$3,739.66 + \$205.84 = \$3,945.50)*

*July 2021 - ES Hold paperwork received 8/9/2021 for additional inmate held 7/27-7/31/21 (\$3,190.52 + \$257.30 = \$3,447.82)*

*March 2021 - ES Hold paperwork amended 1 day additional for inmate held 3/23-3/31/21 (\$3,914.46 + \$51.46 = \$3,965.92)*

*February 2021 - ES Hold paperwork received 3/11/2021 for inmate held 2/20-2/28/21 (\$2,778.84 + \$463.14 = \$3,241.98)*

*January 2021 - COVID reimbursement invoice less 2 days for qualifying inmates in jail prior to transport to prison..*



RUSK CO. SHERIFF'S OFFICE  
OVERTIME COSTS

Month	Line Item	2019	2020	2021	2022	2023
January	Traffic-166	3,923.82	3,186.77	1,109.75	1,133.20	5,005.18
	Disp/Jail-161	10,055.32	11,735.23	2,243.03	2,975.28	4,493.47
	Investigator-163	1,283.31	1,362.62	1,409.85	519.92	915.23
February	Traffic	4,312.71	2,187.13	3,951.04	2,666.71	8,115.94
	Disp/Jail	12,593.14	17,247.74	4,349.10	10,204.58	7,494.35
	Investigator	937.02	860.31	867.60	972.02	1,525.39
March	Traffic	9,971.59	2,117.31	4,296.80	3,954.18	6,370.56
	Disp/Jail	12,946.10	17,646.38	3,455.89	6,245.25	8,535.74
	Investigator	2,586.99	1,155.83	1,127.88	1,017.24	1,056.05
April	Traffic	4,566.97	1,728.59	4,374.64	5,768.41	8,929.07
	Disp/Jail	7,152.10	12,654.87	2,662.93	3,961.50	9,892.87
	Investigator	794.43	714.51	4,077.72	1,514.55	1,783.53
May	Traffic	5,273.72	2,349.91	5,630.55	3,044.60	6,541.57
	Disp/Jail	11,059.35	8,972.30	5,455.78	5,443.71	7,067.65
	Investigator	1,812.93	651.48	1,344.78	1,672.78	2,159.02
June	Traffic	4,150.04	4,743.72	2,705.54	3,175.03	6,025.88
	Disp/Jail	6,091.59	9,680.39	5,915.03	9,836.88	15,930.21
	Investigator	2,709.21	3,341.40	563.94	361.69	2,018.20
July	Traffic	4,244.25	5,102.32	4,645.22	5,396.42	7,775.23
	Disp/Jail	16,032.57	8,076.15	10,776.27	10,363.12	10,117.28
	Investigator	407.40	1,167.38	394.34	753.39	995.40
August	Traffic	4,900.99	3,061.49	1,911.40	6,320.37	7,763.39
	Disp/Jail	17,743.20	3,342.17	9,128.87	8,466.34	13,223.92
	Investigator	3,198.09	445.73	175.26	1,461.12	758.40
September	Traffic	6,213.83	3,832.94	6,907.27	4,455.46	11,931.65
	Disp/Jail	11,767.27	7,645.29	10,483.48	6,170.91	16,162.98
	Investigator	875.91	488.18	262.90	502.26	521.40
October	Traffic	8,896.57	4,321.71	6,924.69	15,699.90	13,303.98
	Disp/Jail	12,902.69	6,952.59	10,354.99	12,336.50	16,589.21
	Investigator	1,283.31	382.05	416.25	707.73	331.80
November	Traffic	4,320.54	2,027.67	7,606.71	6,330.67	2,143.61
thru 11/15	Disp/Jail	6,248.64	7,969.80	8,797.49	5,978.42	6,062.68
	Investigator	1,609.23	84.90	394.34	182.64	189.60
December	Traffic	4,453.27	3,348.80	3,935.37	6,576.72	
	Disp/Jail	9,878.79	4,433.36	5,437.26	10,832.51	
	Investigator	1,079.61	700.43	306.71	365.28	
<b>SUB-TOT</b>		<b>218,276.50</b>	<b>165,719.45</b>	<b>144,400.67</b>	<b>167,367.29</b>	<b>211,730.44</b>
Y-T-D	162 - Secretary	0.00	0.00	0.00	0.00	0.00
	167 - Receptionist	0.00	0.00	0.00	0.00	0.00
	125 - Trn - Disp/Pat	53,096.59	19,707.56	36,908.59	54,303.56	41,595.21
	164 - Hol - Disp/Pat	46,018.81	52,263.43	52,183.94	55,108.09	37,196.76
	165 - Transfer	12,157.90	12,454.58	10,610.49	10,878.47	5,861.13
<b>TOTAL</b>		<b>329,549.80</b>	<b>250,145.02</b>	<b>244,103.69</b>	<b>287,657.41</b>	<b>296,383.54</b>

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"- "1002152111999", "1002252112000"- "1002252112999", "100425"- "100426", "1004652112000"- "1004652112999", "211"- "212", "1007752111000"- "1007752111999"

Invoice Detail.Created date = 11/01/2023-12/05/2023

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ADVANCED CORRECTIONAL	135372	DEC 23 - ONSITE MEDICAL	5,824.95	100-22-52112-347 JAIL-PRISONER ME
ADVANCED CORRECTIONAL	135372	DEC 23 TPA POOL MANAGEME	87.89	100-22-52112-347 JAIL-PRISONER ME
ADVANCED CORRECTIONAL	135750	SEP 23 - 3RD QTR RECONCILIA	248.40	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	111-0693494-7	VSS - OFFICE SUPPLIES	545.80	211-26-52179-319 VIC SERV SPEC-OF
AMAZON.COM	111-1165880-0	JAIL - EXAM GLOVES	77.22	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	111-1512646-6	JAIL - EXAM GLOVES	77.99	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	111-165880-07	JAIL - EXAM GLOVES	108.26	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	111-1814148-8	RUSO PENS	24.92	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	111-3022083-2	(1) AIR WEDGE BAG - RUSO SQ	16.10	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	111-3080548-7	SHEET PROTECTORS - CJIS C	15.31	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	111-3567241-9	VSS - OFFICE DECOR	56.42	211-26-52179-319 VIC SERV SPEC-OF
AMAZON.COM	111-4117921-8	(5) ERT TEAM - LEG STRAP GU	270.15	100-77-52111-341 TACT TEAM - BCRC
AMAZON.COM	111-4150634-7	VSS - FILING CABINET	120.38	211-26-52179-319 VIC SERV SPEC-OF
AMAZON.COM	111-4543134-0	VSS - OFFICE SUPPLIES	24.99	211-26-52179-319 VIC SERV SPEC-OF
AMAZON.COM	111-8201706-3	VSS - REMARKABLE BUNDLE	549.00	211-26-52179-340 VIC SERV SPEC-EQ
AMAZON.COM	111-8562319-0	VSS - OFFICE SUPPLIES	20.00	211-26-52179-319 VIC SERV SPEC-OF
AT&T MOBILITY	481250	PHONE TRACK/LOCATOR - RUS	175.00	100-21-52111-348 SHERIFF- INVEST S
BARRON COUNTY	11012023	JAIL-OUT OF CO HOUSING	1,395.00	100-22-52112-531 JAIL-OUT OF CO H
BEST WESTERN	169767	108/LEO - LODGING FOR TRAIN	630.52	100-21-52111-341 SHERIFF- K-9 EXPE
BEST WESTERN	169768	108/LEO - LODGING FOR TRAIN	633.40	100-21-52111-341 SHERIFF- K-9 EXPE
BEST WESTERN	169769	108/LEO - LODGING FOR TRAIN	633.40	100-21-52111-341 SHERIFF- K-9 EXPE
CDW GOVERNMENT INC	1CCK1GG	RUSO - NETMOTION LICENSES	2,395.00	100-21-52111-225 SHERIFF- COMMUN
CENTURYLINK	407046868 090	WIRELESS 911	1,222.71	211-38-52189-225 911-MONTHLY CHA
CENTURYLINK	500150169 090	E911 LINES - BARRON CO INCO	108.45	211-38-52189-225 911-MONTHLY CHA
EBAY	02-10592-6572	(1) MDC BATTERY	29.18	100-21-52111-250 SHERIFF- COMPUT
ELITE K-9 INC	361905A	K9 LEO - TUGS AND HANDLES	91.27	100-21-52111-341 SHERIFF- K-9 EXPE
FLAMBEAU MTN PRINTING LLC	972	151 - BUSINESS CARDS	60.00	100-21-52111-319 SHERIFF- OFFICE S
GALLS, LLC	025915298	139 - NAME STRIP	12.52	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	025917821	109 INITIAL ISSUE - TASER CAR	22.50	100-21-52111-340 SHERIFF- REPLACE
GALLS, LLC	025947455	109 INITIAL ISSUE - BATON	127.44	100-21-52111-341 SHERIFF- K-9 EXPE
GALLS, LLC	026030714	136 UNIFORMS -- BOOTS	144.90	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	026030769	136 UNIFORMS - (2 PANTS, 2 S	189.00	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	026038464	136 UNIFORMS - GARRISON BE	48.60	100-22-52112-345 JAIL-UNIFORMS
GARCIA CLINICAL LABORATORY	66839	INMATE 23B-00332 LABS	5.00	100-22-52112-347 JAIL-PRISONER ME
GOODSOURCE SOLUTIONS	SI0556044	JAIL MEALS - JUICE	625.00	100-22-52112-343 JAIL-PRISONER ME
GUARDIAN RFID	9803	(5) SPARTAN HANDSTRAPS	18.00	100-22-52112-349 JAIL-PRISONER MAI
HOLIDAY INN	283 10172023	126 - LODGING FOR TRAINING	180.00	100-22-52112-339 JAIL-TRAINING
HOTEL RETLAW	18020	LODGING FOR BACKGROUND	107.00	100-22-52112-399 JAIL-EMPLOYMENT
HUSKY OFFICE	4000019484	(1) DISPATCH CHAIR	482.99	100-21-52111-392 SHERIFF- DONATIO
INTERNATIONAL CONFERENCE	64029	D. SORENSON - MEMBERSHIP	125.00	100-22-52112-348 JAIL-CHAPLAIN EXP
JERRYS AMOCO INC	10816	TOW TO IMPOUND - 23C-04818	200.00	100-21-52111-348 SHERIFF- INVEST S
JUMP RIVER ELEC COOP INC	17827001 1005	N5861 NORWEGIAN RD TOWER	57.65	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827002 1005	N5591 STATE HWY 73 TOWER	56.99	100-21-52111-225 SHERIFF- COMMUN
KOSTKA, ANGELA R	001	102 - PATCHES	20.00	100-21-52111-345 SHERIFF- UNIFORM
KOSTKA, ANGELA R	001	109 - PATCHES	20.00	100-21-52111-345 SHERIFF- UNIFORM
KOSTKA, ANGELA R	001	139 - PATCHES	20.00	100-22-52112-345 JAIL-UNIFORMS
LADYSMITH ACE HARDWARE	I20483/1	E BLOCK SINK - PVC COUPLIN	7.19	100-42-51610-349 JAIL MAINT- SUPPLI
LADYSMITH ACE HARDWARE	I25876/1	SUPPLIES FOR K9 DOOR	38.48	100-21-52111-341 SHERIFF- K-9 EXPE
LADYSMITH ACE HARDWARE	I26304/1	EPOXY PRODUCTS	14.38	100-42-51610-349 JAIL MAINT- SUPPLI

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
LADYSMITH ACE HARDWARE	I26304/1	(2) LED DUAL WRK LT	30.00	100-42-51610-349 JAIL MAINT- SUPPLI
LADYSMITH FAMILY RESTAURANT	648713	OCTOBER INMATE MEALS	16,583.00	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH POSTMASTER	000659	115 EVIDENCE MAILED	5.55	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	006577	107 EVIDENCE MAILED	5.55	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	012426	EVIDENCE MAILED (2 CASES)	10.45	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	021583	EVIDENCE MAILED (2 CASES)	17.30	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	052819	FINGERPRINT CARDS - JAIL	9.55	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	091245	113 EVIDENCE MAILED	5.55	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	093935	106 EVIDENCE MAILED	5.55	100-21-52111-311 SHERIFF- POSTAGE
MCKESSON MEDICAL-SURGICAL GO	21100377	OTC MEDS PER JAIL NURSE	81.48	100-22-52112-347 JAIL-PRISONER ME
MCKESSON MEDICAL-SURGICAL GO	21191300	OTC MEDS PER JAIL NURSE	123.20	100-22-52112-347 JAIL-PRISONER ME
MOMMSEN SPORT	087668	ERT - SEEKINS .308 - SNIPER R	2,550.00	100-77-52111-341 TACT TEAM - BCRC
O'REILLY AUTO PARTS	2380-127299	ATV PATROL - BATTERY	110.77	211-33-52186-319 ATV-SUPPLIES
PACIFIC INTERPRETERS	SIN260699	SEPT 23 TRANSLATOR FEES	79.05	100-21-52111-225 SHERIFF- COMMUN
PET SUPPLIES PLUS	021502101982	BOONE - DOG FOOD	95.98	100-21-52111-341 SHERIFF- K-9 EXPE
PIEPER ELECTRIC, INC	CD99000106	2023 JAIL LOCKS/DOORS	3,710.00	100-22-52112-340 JAIL-EQUIP < \$5,00
REDI TRANSPORTS LLC	23-2833	INMATE TRANSPORT - A. ARTS	917.90	100-22-52112-338 JAIL-OUT OF COUN
REPUBLIC SERVICES #930	0930-0012615	OCT 23 JAIL REFUSE	162.29	100-42-51610-229 JAIL MAINT- REFUS
REPUBLIC SERVICES #930	0930-0012615	AUG 23 - CONTAMINATED MAT	358.02	100-42-51610-229 JAIL MAINT- REFUS
RUBY'S PANTRY	101	(50) GIFT CERTS - 2023 SWC P	750.00	211-39-52190-343 SHOP WITH A COP-
SACRED HEART HOSPITAL	24318	139 PRE EMPLOYMENT MEDIC	243.00	100-22-52112-399 JAIL-EMPLOYMENT
SACRED HEART HOSPITAL	24318	109 PRE EMPLOYMENT MEDIC	272.00	100-21-52111-399 SHERIFF-EMPLOYM
SACRED HEART HOSPITAL	24318	T. LEMON - PRE EMPLOYMENT	243.00	100-22-52112-399 JAIL-EMPLOYMENT
SELLMARK CORPORATION	400036175	ERT TEAM - RIFLE OPTIC	3,520.00	100-77-52111-341 TACT TEAM - BCRC
SOUND N LOGIC	25512	(2) VERTICAL GUN RACKS	1,099.98	100-21-52111-340 SHERIFF- REPLACE
SYSCO BARABOO, LLC	418069463	JAIL MEALS - MILK	72.32	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418078391	JAIL MEALS - MILK	72.32	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418088059	JAIL MEALS - MILK	72.32	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418097279	JAIL MEALS - MILK	72.32	100-22-52112-343 JAIL-PRISONER ME
TACMED SOLUTIONS LLC	INV145557	113 UNIFORMS - TOURNIQUET	129.76	100-21-52111-345 SHERIFF- UNIFORM
THREE BEARS LODGE	35738276 V80	101 BSSA CONF - LODGING	286.90	100-21-52111-339 SHERIFF- DUES/TR
THREE BEARS LODGE	35738276 V80	CREDIT -101 BSSA CONF - LOD	401.63-	100-21-52111-339 SHERIFF- DUES/TR
THREE BEARS LODGE	35738277 V80	101 BSSA CONF - LODGING	286.90	100-21-52111-339 SHERIFF- DUES/TR
THREE BEARS LODGE	35738277 V80	CREDIT - 101 BSSA CONF - LOD	401.63-	100-21-52111-339 SHERIFF- DUES/TR
TRANS UNION LLC	51361-202309-	SEPT BACKGROUND CHECK S	75.00	100-21-52111-348 SHERIFF- INVEST S
VERIZON WIRELESS	9945027929	AUG-SEPT RUSO CELL PHONE	561.48	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	9945027930	AUG-SEPT RUSO MDC	784.16	100-21-52111-226 SHERIFF-MDT AIR C
WALMART	014795	VSS - OFFICE SUPPLIES	44.82	211-26-52179-340 VIC SERV SPEC-EQ
WALMART	025038	VSS - OFFICE SUPPLIES	115.73	211-26-52179-340 VIC SERV SPEC-EQ
WALMART	049913	RUSO - WEAPON CLEANER	10.12	100-21-52111-340 SHERIFF- REPLACE
WALMART	090536	BATTERIES - ERT RANGEFINDE	14.62	100-77-52111-340 TACTICAL TEAM-EQ
WALMART	099290	BATTERIES - ERT EQUIP	47.93	100-77-52111-340 TACTICAL TEAM-EQ
WALMART	2000113-32756	139 EMPLOYEE PIC	8.52	100-22-52112-399 JAIL-EMPLOYMENT
WI CORRECTIONAL ASSOCIATION	000025	126 TRAINING REGISTRATION	175.10	100-22-52112-339 JAIL-TRAINING
WI DEPT OF JUSTICE	022888	BACKGROUND CHECK - MEYE	7.00	100-22-52112-399 JAIL-EMPLOYMENT
WI DEPT OF JUSTICE	047580	BACKGROUND CHECK - OHLE	7.00	100-22-52112-399 JAIL-EMPLOYMENT
WI DEPT OF JUSTICE	051306	BACKGROUND CHECK - DENNI	7.00	100-22-52112-399 JAIL-EMPLOYMENT
WI DEPT OF JUSTICE	455TIME-0000	4TH QTR TIME BILLING - MUNIO	2,422.50	100-21-52111-225 SHERIFF- COMMUN
<b>Grand Totals:</b>			<u>53,424.08</u>	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

_____	_____	_____	_____	_____
Mark Schmitt - Chair			Date	

_____				
Phil Schneider - Vice Chair				

_____				
Daniel Gudis				

_____				
Terry Wedwick				

_____				
Tom Cudo				

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Budget Year: 2023      Date:      12/7/2023      12/31/23  
 1323

	Budget	Year to Date	Unexpended (Over Budget)
Sheriff	2,257,689.00	1,975,866.22	281,822.78
K9	0.00	1,546.07	(1,546.07)
Jail	1,885,133.00	1,499,733.30	385,399.70
Jail Maintenance	15,016.00	16,353.11	(1,337.11)
Conservation Officer	0.00	0.00	0.00
Tactical Team	31,871.00	12,354.82	19,516.18
Edge	0.00	5,431.33	(5,431.33)
BRDEU	0.00	2,347.82	(2,347.82)
Click It	0.00	0.00	0.00
VSS	4,689.00	23,110.62	(18,421.62)
ATV	2,793.00	(3,598.20)	6,391.20
Water Patrol	0.00	5,531.54	(5,531.54)
Snow Patrol	5,539.00	(1,271.51)	6,810.51
BRDEU Meth	0.00	583.51	(583.51)
Wireless 911	25,930.00	20,883.94	5,046.06
Shop with a Cop	0.00	(13,739.01)	13,739.01
Unfunded Equip Grant	0.00	0.00	0.00
Project Lifesaver	0.00	0.00	0.00
Speed Enf	0.00	0.00	0.00
Dan Glaze	0.00	0.00	0.00
<b>LEVY</b>	<b>4,228,660.00</b>	<b>3,545,133.56</b>	<b>683,526.44</b>
Tactical Team Fundraiser with Barron County	(46,282.00)	(104,690.12)	58,408.12

Projected 2023	Projected Unexp. (Over Budget)
0.00	2,257,689.00
0.00	0.00
0.00	1,885,133.00
0.00	15,016.00
0.00	0.00
0.00	31,871.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	4,689.00
0.00	2,793.00
0.00	0.00
0.00	5,539.00
0.00	0.00
0.00	25,930.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	4,228,660.00
0.00	(46,282.00)



14 Crosby Dr., 2nd Flr.,  
Bedford, MA 01730  
Tel: (714) 238-2000  
Fax: (714) 238-2049

September 29, 2023

Mr. Jeff Wallace  
Rusk County Sheriff's Office  
311 E Miner Ave., Suite L100  
Ladysmith, WI 54848  
Jw101@ruskcountywi.us  
(715) 532-2200

**RE: Extension to Maintenance and Support Agreement # 005964-002**

Dear Mr. Jeff Wallace,

By means of this letter, Idemia Identity & Security USA LLC ("IDEMIA" or "Seller") hereby extends **Rusk County Sheriff's Office Maintenance and Support Agreement for the period November 22, 2023, through November 21, 2024.**

All terms and conditions of the original agreement shall remain in full force and effect.

Please indicate acceptance of this extension by signing in the acceptance block below and returning it to my attention via Email at [helen.bakkers@us.idemia.com](mailto:helen.bakkers@us.idemia.com) at your soonest convenience.

If you have any questions or need further clarification, please contact me at (714) 575-2989 or e-mail [helen.bakkers@us.idemia.com](mailto:helen.bakkers@us.idemia.com). Thank you in advance.

Thank you,

*Helen Bakkers*

Helen Bakkers  
Maintenance Agreement Specialist  
Idemia Identity & Security USA LLC

**Accepted by:**

**IDEMIA IDENTITY & SECURITY USA LLC**

**RUSK COUNTY SHERIFF'S OFFICE**

Signed by: 

Signed by: \_\_\_\_\_

Printed Name: Casey Mayfield

Printed Name: \_\_\_\_\_

Title: Sr. Vice President

Title: \_\_\_\_\_

Date: September 29, 2023

Date: \_\_\_\_\_

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## Description of Covered Products

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**MAINTENANCE AND SUPPORT AGREEMENT NO.** SA # 005964-002

**CUSTOMER:** Rusk County Sheriff's Office

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The following table lists the Products under maintenance coverage:

Product	Description	Node	Qty
Livescan - ELSA	LiveScan System Cabinet Tenprint/Palmprint	WIRULSS002	1

### ADDITIONAL TERMS

#### END OF LIFE

Idemia develops, manufactures, licenses and offers high technology products and services. In the ordinary course of its product development life cycle, Idemia will declare certain products as obsolete and end-of-life ("EOL"). In the event that Idemia determines that a product is EOL, Idemia shall endeavor to provide its customer with at least twelve (12) months advanced notice of the EOL date. Such notice shall include the planned last purchase order date and last shipment date for the EOL product. At the time that Idemia provides its customers with such EOL notice, Idemia shall further endeavor to provide its customer with notice of Idemia's intent to offer a next version of the product, or a new or substitute product or service with the same or similar functionality to the EOL product. Idemia's product EOL notice shall also include the planned period for any continued technical support of the EOL product. During any continued technical support period, Idemia will continue to use commercially reasonable efforts to repair the EOL product based on availability of parts and availability of trained technical support, however, Idemia does not warrant performance of the EOL product and Idemia will not prepare any further updates or maintenance fixes for the EOL product.

#### PRICE INCREASE

Price Protection. On the Renewal date of each year during the Term, Idemia shall give Customer a notice in writing that shall include evidence of any increase or decrease in Idemia's actual costs in the manufacturing of the Products, including, but not limited to costs of Raw Materials and direct labor, if any. On the Effective Date of each year during the Term, either Party may notify the other in writing of any desired change in the price of any of the Products as a result of an increase or decrease in Idemia's actual costs in the manufacturing of the Products. After a Party has received such notice, if such Party does not accept any or all of such price changes, Idemia and Customer shall negotiate in good faith for a period not to exceed ten (10) days. In the absence of agreement regarding any proposed price changes, the prices shall remain unchanged pending resolution pursuant the Dispute Resolution Clause of this Agreement. Any mutually agreed-upon change in the price for the Products will be documented in writing signed by Customer and Idemia and will be implemented on the date agreed by the Parties.

Inflation Adjustment. The Services prices identified above shall be adjusted for inflation on an annual basis during the term of this Agreement based upon the Consumer Price Index (CPI) appropriate for these Products and Services as of the Effective Date of the parties Agreement.

## Support Plan Options and Pricing Worksheet

Maintenance and Support Agreement # 005964-002

Date September 29, 2023

New Term Effective

Start November 22, 2023

End November 21, 2024

For support on covered products, please contact Technical Help Desk at (800) 734-6241  
or email at: AnaheimCSCenter@us.idemia.com

### STANDARD SUPPORT

**Advantage – Software Support**

- |                               |                                     |  |
|-------------------------------|-------------------------------------|--|
| ◆ Telephone Response: 2 Hour  | ◆ Standard Releases & Updates       | ◆ Supplemental Releases & Updates      |
| ◆ Remote Dial-In Analysis     | ◆ Software Customer Alert Bulletins | ◆ 8 a.m. – 5 p.m. Monday to Friday PPM |
| ◆ Unlimited Telephone Support | ◆ Automatic Call Escalation         |  |

**On-Site Hardware Support**

- |  |                                     |   |
|--|-------------------------------------|---|
| ◆ 8 a.m. – 5 p.m. Monday to Friday PPM | ◆ Defective Parts Replacement       | ◆ Hardware Service Reporting            |
| ◆ Next Day PPM On-site Response        | ◆ Escalation Support                | ◆ Product Repair                        |
| ◆ Hardware Vendor Liaison              | ◆ Hardware Customer Alert Bulletins | ◆ Equipment Inventory Detail Management |

**Parts Support**

- |   |                                  |
|---|----------------------------------|
| ◆ Parts Ordered & Shipped Next Business Day | ◆ Parts Customer Alert Bulletins |
|---|----------------------------------|
- \* If customer is providing their own on-site hardware support, the following applies:*
- |                                    |   |
|------------------------------------|---|
| > Customer Orders & Replaces Parts | > Telephone Technical Support for Parts Replacement Available |
|------------------------------------|---|

### ADDITIONAL OPTIONS

**Users Conference Attendance** (\$4,562.00 per Attendee)    Year: 2023    Number Attendees Requested 0

**Included in Registration Fee:**

- Conference Registration
- Attendee package upon arrival
- All sessions and training listed on the agenda
- Social events listed on the agenda
- Meals and breaks listed on the agenda
- Hotel room from Monday arrival through Friday morning checkout
- Round trip air travel
- Ground transportation between the conference airport and the conference hotel

**Not included in Registration Fee:**

- Transportation fee to/from your home town airport
- Airport parking fees in your home town
- Meals during your travel
- Meals outside those included in the conference
- Airline baggage fees
- In-room expenses such as pay-per-view, mini-bar, room service, and any other hotel incidentals
- Extra days before or after the conference

\$ 0

**GRAND TOTAL      \$ 2,106.00**

\*Exclusive of taxes if applicable

**PLEASE PROVIDE A COPY OF YOUR CURRENT TAX EXEMPTION CERTIFICATE (if applicable)**  
Please note this is not an invoice. An invoice will be provided after receipt of the signed document.