

Rusk County Emergency Services Committee

Agenda

Date: Wednesday, November 3, 2021
Time: 8:00 AM
Place: Finance Conference Room – Third Floor

MEETING WILL BE ACCESSIBLE BY TELEPHONE OR VIDEO CONFERENCE

To link with your computer video and/or audio: <https://bluejeans.com/1211212020>

To join by phone dial 1-888-748-9073 OR 1-312-216-0325 and then enter meeting ID 1211212020 followed by #.

The toll-free number has had occasional issues, so two numbers are provided. Supervisors and members of the public attending in person will be required to observe the social distancing guidelines pursuant to the Governor's Order and are encouraged to take any preventative measures that you deem necessary including wearing a mask and other personal protective items. Hand sanitizer will be made available.

1. Meeting called to order
2. Approval of October 13, 2021 meeting minutes
3. Rusk County Emergency Management/Ambulance Director presentation
 - a. Monthly report (which includes discussion on meetings, events, call types & A/R)
 - b. Training requests
 - c. Payment of bills
 - d. Collections
 - e. Community involvement/recruitment
 - f. Write-offs
 - g. 2021 Budget review
 - h. Resolution to approve the addition of the 5 full-time positions
4. Rusk County Medical Examiner presentation
 - a. District Attorney presentation
 - b. Monthly report (which includes discussion on monthly cases & budget)
 - c. Training request
 - d. Payment of bills
 - e. 2021 Budget review
5. Rusk County Sheriff presentation
 - a. Monthly report (which includes discussion on jail population, events, meetings, calls for service, overtime & A/R)
 - b. Training requests
 - c. Payment of bills
 - d. 2021 Budget review
 - e. Sheldon Tower move approval
 - f. Drone purchase update
 - g. Order/Purchase 2022 squads
6. Set December 2021 meeting date and time – Wednesday, December 8, 2021 – 8:00 AM
7. Adjournment

Posted: November 26, 2021

Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information or to request this service, contact Jeffery S. Wallace, Rusk County Sheriff, at 311 East Miner Avenue, Suite L100, Ladysmith, Wisconsin 54848-1896. Phone (715)532-2189. If you are deaf and/or hard of hearing, call us through Wisconsin Relay at 711

Rusk County Emergency Services
MEETING MINUTES
Wednesday, October 13, 2021 - 8:00 AM

Present: Schmitt, Schneider, Stout, Pedersen, and Stricklen. Absent: Dobrowolski.
Others present: Sheriff Wallace, Tom Hall, Jim Rassbach and Jerilea Hendrick.

1. Meeting called to order by Chairman Schmitt at 8:00 AM.
2. Schneider/Stout motion to approve the September 8, 2021 meeting minutes, motion carried.
3. Rusk County Emergency Management/Ambulance Director presentation
 - a. Tom Hall presented the Monthly EMA/Ambulance report which included EMA/AMB, training, meetings and end of year stats. As of 10/7/21, 250 is down awaiting brake parts and 254 has been repaired but is now at highway shop for possible drive train issues. The semi-annual inspections covered Sheldon, which needs rear brakes; Bruce, needs rear door latch; and Ladysmith (new) passed. When 250 and 254 are fixed they will be inspected also.
 - b. Training request – Hall requested to attend EM WEMA conference in Stevens Point 10/19-21/21. Stout/Pedersen motion to approve training, motion carried.
 - c. Payment of bills – \$246,399.42 dated 10/6/21. Schneider/Pedersen motion to approve payment approval report, motion carried.
 - d. Collections – starting different process on payments. Hall will work with Finance.
 - e. Community involvement – Have had one meeting in Hawkins with community leaders and another meeting with interested persons. Hoping to have meeting on west end of county and start classes next semester.
 - f. Write-offs - none
 - g. 2021 Budget review – grant revenue due from FEMA.
4. Rusk County Medical Examiner presentation
 - a. Monthly report – Rassbach presented the September monthly report. There were 11 natural deaths, 0 accidental death, 1 suicide, 0 homicide, 0 autopsy, 1 overdose, 1 organ referral recovery, 3 Covid/Covid+, 8 cremations, 4 Traditional, 0 vital records and 3 pending. Rassbach has instructed his DME and CDME to not track payroll by the minute. The DME transport applicant has been hired. Discussion on ME van replacement, and the costs of retaining a body until DA approves the release of investigation.
 - Rassbach requested to purchase a new cot to replace the 20 plus year-old cot which is worn out. Estimated cost of \$3500 - \$4000. Stout/Pedersen motion to move request to Property for 2022 delivery, motion carried.
 - The ME vehicle needs to replace the wide-band radio with a narrow-band radio. Stout/Pedersen motion to move ahead with the radio purchase, motion carried.
 - Rassbach requested to purchase a scene light to help take photos at the scene. Approximate cost is \$675 each. Schneider/Stout motion to purchase 1 scene light in 2021 and 1 in 2022, motion carried.
 - b. Training request – none.
 - c. Payment of bills – \$5,344.92 dated 10/6/21 – Schneider/Pedersen motion to approve the Payment Approval Report, motion carried.
 - d. 2021 Budget review - autopsy expenses over budget.

5. Rusk County Sheriff presentation
 - a. Monthly report – Sheriff Wallace presented the September monthly reports which included inmate population, training, meetings, calls for service, inmate housing A/R and overtime. Average daily inmate population was 38 in September and average daily EMP was 0. The average daily number of inmates housed out of county was 3 (at cost to RUSO).
 - b. Training requests – Grassmann 11/1-5/21 Command College in Ft. McCoy. Stout/Pedersen motion to approve requested training, motion carried.
 - c. Payment of bills –\$200,309.16 dated 10/6/21 – Pedersen/Schneider motion to approve payment approval report, motion carried.
 - d. 2021 budget review – reviewed.
 - e. Reserve Program/Wage rate – Wallace advised there is some interest in the reserve program for the dispatch/jail. Wallace requesting to set the wage at \$20/hour. Schneider/Pedersen motion to forward the request to Personnel, motion carried.
 - f. Drone purchase – Sheriff Wallace requesting to purchase a drone for search & rescue and investigations. Two options are #1 – 1 drone \$7273.99 plus 2-day training additional \$8,000, total \$15,273.99 or Option #2 – 2 drones including licensing and 1-day training for \$15,025.98. The Barron County Sheriff would go half on this purchase for 1 of the drones and training for his department, being a cost savings for both offices. Both drones come with dual optics and thermal cameras. Forestry has a drone and Land & Water is searching for a grant to purchase one. Schneider/Stout motion to look at purchasing the two for \$15,025.98 looking for 2nd department and move request to property, motion carried.
 - g. Office Coordinator position – Sheriff Wallace requested to start the application process and hire by January 1, 2022 for the replacement of Flater upon retirement.
6. The next meeting will be Wednesday, November 3, 2021 at 8:00 AM.
7. Schneider/Pedersen motion to adjourn at 9:54 AM, motion carried.



RUSK COUNTY EMA/AMB Monthly Report

NOV 2021

EMA:

Radio system discussions with SO/Dispatch

Covid testing and vaccine clinics back on again. Drive through National Guard testing starting 10-30 and Vaccine boosters by Public Health on the 5th and 12th of Nov.

Ambulance:

Current status of rig

250 operational and appears to have issues resolved

251 working well- will be sent to MN Wednesday the 3rd of Nov to have power lift installed

252 out of service, no radio

253 power lift installed-is parked in east lot of County Building and is plugged in. Keys are locked inside and first in bag is in my office if you need to put her in service.

254 operating and also appears to have most issues resolved.

Start process to hire additional full-time stall- Looking at buildings to house full time staff. If we find one in Bruce area we would move FT to Bruce and back them up with Sheldon and Ladysmith as they have better numbers of staff to try to keep 3 rigs in service.

Training

Continued stryker straining and 12 lead for all staff as we get additional parts for the units.

Ladysmith refresher held Oct 23-24 still have Nov 13 and 14 to complete

Meetings Attended:

Emergency Dept mtg-Dept Head-WEMA mtg-WEM regional mtg-Motorola-traffic safety-

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"->"1002352301999","1002552501000"->"1002552501999","1002652507000"->"1002652507999","1002852509000"->"1002852509999","100294"
 ->"10031","10075"->"10076","1002452303000"->"1002452303999"

[Report].Description = {<->} "1099 adjustment"

Invoice Detail.Created date = 10/06/2021-10/29/2021

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AT&T MOBILITY	100821	SHELDON CELL PHONE 10-1 T	43.12	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	10121	BRUCE INTERNET	46.34	100-23-52301-225 AMBULANCE-TELE
CENTURYLINK	301217898 100	10/01-10/31/2021 ACCT 3012178	122.13	100-23-52301-225 AMBULANCE-TELE
EMERGENCY MEDICAL PRODUCTS IN	2285028	MED SUPPLIES	295.11	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2285091	COVID SUPPLIES	161.79	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2289998	MED SUPPLIES	794.00	100-23-52301-347 AMBULANCE- MEDI
EXPERT BILLING LLC	9074	AUGUST 2021 RUNS BILLED	1,917.00	100-23-52301-216 AMBULANCE-CONT
EXPERT BILLING LLC	9184	AMB BILLING SEPT	2,484.00	100-23-52301-216 AMBULANCE-CONT
KWIK TRIP	0257587	250 FUEL	108.72	100-23-52301-356 AMBULANCE-GAS/
KWIK TRIP	056954	FUEL	46.00	100-23-52301-356 AMBULANCE-GAS/
LADYSMITH ACE HARDWARE	X61140/3	TOOLS FOR 250- AND 253	41.19	100-23-52301-319 AMBULANCE-OFFIC
LARRYS SERVICE REPAIR & PERFOR	1782	254 OIL CHANGE	281.58	100-23-52301-356 AMBULANCE-GAS/
MARSHFIELD CLINIC HEALTH SYSTE	3045	MMC MEDS	238.25	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	3054	SUPPLIES	194.75	100-23-52301-349 AMBULANCE-EQUI
MARSHFIELD CLINIC HEALTH SYSTE	3098	MED DIR SEPT	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MARSHFIELD CLINIC HEALTH SYSTE	IN2947	AUGUST MEDS	206.70	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN2960	AUGUST MEDS	238.25	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN3028	SEPTEMBER 2021 MEDICAL DI	500.00	100-23-52301-216 AMBULANCE-CONT
MEDPRO MIDWEST GROUP	00020096	3RD QTR 2021 BILLING-EASY C	235.50	100-23-52301-216 AMBULANCE-CONT
MICROTEL BY WYNDHAM	762-306136	EM TRAINING AND TRAVEL	194.97	100-30-52501-332 EMERG MGMNT- T
O'REILLY AUTO PARTS	2380-450039	SAFETY FLARE	8.99	100-23-52301-349 AMBULANCE-EQUI
PAVLIK, DOUGLAS E	3762	FIRE EXTIN SERVICE	72.00	100-23-52301-216 AMBULANCE-CONT
PRAXAIR DISTRIBUTION INC	65783453	O2 SHELDON	122.74	100-23-52301-349 AMBULANCE-EQUI
PRAXAIR DISTRIBUTION INC	65783454	O2 LS	415.02	100-23-52301-349 AMBULANCE-EQUI
PRAXAIR DISTRIBUTION INC	65783457	O2 HAWKINS	46.27	100-23-52301-349 AMBULANCE-EQUI
PRAXAIR DISTRIBUTION INC	66384101	(4) O2 SHELDON, CYLINDER RE	304.23	100-23-52301-349 AMBULANCE-EQUI
PRAXAIR DISTRIBUTION INC	66384102	O2 LS	479.74	100-23-52301-349 AMBULANCE-EQUI
PRAXAIR DISTRIBUTION INC	66384103	CYLINDER RENTAL 8/20/2021 -	46.27	100-23-52301-349 AMBULANCE-EQUI
RIVER COUNTRY CO-OP	06610027	HEADLIGHT 254	14.00	100-23-52301-356 AMBULANCE-GAS/
RIVER COUNTRY CO-OP	06620020	HEADLIGHT 254	19.99	100-23-52301-356 AMBULANCE-GAS/
RIVER COUNTRY CO-OP	098518	254 FUEL	79.35	100-23-52301-356 AMBULANCE-GAS/
TOYCEN FORD INC	202038	250 REPAIRS	4,242.52	100-23-52301-356 AMBULANCE-GAS/
TOYCEN FORD INC	203036	254 INJECTOR REPAIR	1,283.11	100-23-52301-356 AMBULANCE-GAS/
TRIZETTO PROVIDER SOLUTIONS	37TU102100	AMB BILLING SOFT	100.50	100-23-52301-216 AMBULANCE-CONT
VERIZON WIRELESS	9889938829	10/5-11/4/21 ACCT 983216421-1	41.15	100-23-52301-225 AMBULANCE-TELE
WALMART	003597	WATER (9 CASES), GATORADE	28.42	100-23-52301-319 AMBULANCE-OFFIC
WALMART	048785	GLOVES AND ASPIRIN	6.24	100-23-52301-349 AMBULANCE-EQUI
WALMART	051570	BATTERIES (AA) (AAA) (D)	48.72	100-23-52301-319 AMBULANCE-OFFIC
WITC	1182	CPR CARDS	136.50	100-23-52301-339 AMBULANCE-TRAIN
WITC	NRTWD-SF-60	EMT REFRESHER X 15	1,954.50	100-23-52301-339 AMBULANCE-TRAIN
WITC	NRTWD-SF-60	EMT REFRESHER	158.50	100-23-52301-339 AMBULANCE-TRAIN
Grand Totals:			18,258.16	



RUSK COUNTY

RESOLUTION #

RESOLUTION TITLE

TO THE RUSK COUNTY BOARD OF SUPERVISORS

ROLL CALL Board Members	AYE (Yes)	NAY (No)	Abstain / Excused
1. TERRY DUSELL			
2. JERRY BILLER			
3. ALAN RATHSACK			
4. TONY HAUSER			
5. TIMOTHY MILLER			
6. ROBERT STOUT			
7. RANDY TATUR			
8. LYLE LIEFFRING			
9. BILL MCBAIN			
10. KEN PEDERSEN			
11. PHIL SCHNEIDER			
12. JIM MEYER			
13. MARK SCHMITT			
14. LISA DOBROWOLSKI			
15. TOM HANSON			
16. VACANT			
17. DAVE WILLINGHAM			
18. MICHAEL HRABAN			
19. KEN BROWN			
YB BECCA STRICKLEN			
YB MEGAN VANDOORN			
TOTAL			

BOARD ACTION

Vote Required: Majority Vote of a Quorum

Motion to Approve Adopted

1st _____ Defeated

2nd _____

No: _____ Yes: _____ Exc: _____

Reviewed by: _____, Corp. Counsel

Reviewed by: _____, Finance Director

FISCAL IMPACT: (Note if there is any fiscal impact or not)

Yes first estimate is an increase of \$250,000.00

Certification:

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the _____ day of _____, 2021 by the Rusk County Board of Supervisors.

 Connie Meyer
 County Clerk, Rusk County

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WHEREAS, The Rusk County Ambulance and Emergency Services Committee continue to move ahead with our staffing plan, and

WHEREAS, 5 EMT or AEMT positions would staff the ambulance an additional 12 hours per day 7 days per week for the night shift, in the highest call volume area. This should alleviate some of the current overtime and time some squads are away from their home area. These staff members would either be trained or hired at the Advanced level to move one of the rigs in the service up to an ALS unit as soon as approved by the State, and we would still use on call, per call to back up the full time rig.

WHEREAS, The Ambulance budget contains the funds needed to hire the additional staff, pay for benefits, training and uniforms. The ad for additional help should be ran as soon as possible.

NOW, THEREFORE, BE IT RESOLVED, that the Rusk County Board of Supervisors does approve the addition of the 5 full time positions.

SUBMITTED BY:
 Rusk County Emergency Services Committee

 Mark Schmitt, Chairman

 Robert Stout

 Phil Schneider, Vice Chairman

 Lisa Dobrowolski

 Ken Pedersen

22

Rusk County Medical Examiner's Office

Submitted by Medical Examiner Jim Rassbach

Rusk County Emergency Services Committee

November 3 2021

1) Monthly Death Statistics - Previous Month

Natural	Accidental	Suicide	Homicide	Covid / Covid+	Pending
5	1	0	0	2	8
Autopsy	Overdose	Traditional	Cremation	Vital Records	State Pays
0	Pending	4	12	0	0
Organ Referral	SP Investigations	Disinterment			
1	0	0			

2) Replacement AWD Van – Deferred Until State 2022 Offering Available

3) ME Decedent Cot – Taking to Property Committee

4) ME Van Radio – Taking to Property Committee

5) Medical Examiner Software - Databution – Web Based

6) Additional DME – Still Active

7) Request to Attend - Meetings / Trainings Out of Area

a) None

8) Review Invoices/Receipts

a) Review of previous months invoices/receipts

b) Approval

9) Review Budget To Date

a) Attached

Report Criteria:

Detail report.
 Invoices with totals above \$0 included.
 Paid and unpaid invoices included.
 [Report].Description = {<>} "1099 adjustment"
 Invoice Detail.GL account = "1000451261000"-1000451261999"
 Invoice Detail.Created date = 10/06/2021-10/28/2021

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
RASSBACH COMMUNICATIONS	103931	G1 PAGER BATTERIES	20.95	100-04-51261-320 ME-EQUIP UNDER
RIVER VALLEY FORENSIC SERVICES,	1591	DR MILLS - PORTMORTEM EXA	500.00	100-04-51261-216 ME-AUTOPSY/INVE
USPS POSTAGE-INTERNET	546496343	WSLH TOX SHIPPING - TOMCZ	9.20	100-04-51261-311 ME-POSTAGE
USPS POSTAGE-INTERNET	546608574	WSLH TOX SHIPPING - ENSLEY	9.20	100-04-51261-311 ME-POSTAGE
USPS POSTAGE-INTERNET	546775230	WSLH TOX SHIPPING - LAMBER	9.20	100-04-51261-311 ME-POSTAGE
VERIZON WIRELESS	9889938829	10/5-11/4/21 ACCT 983216421-1	40.46	100-04-51261-225 ME-TELEPHONE
Grand Totals:			589.01	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

 Mark Schmitt-Chair

 Date

 Phil Schneider-Vice Chair

 Ken Pedersen

 Robert Stout

 Lisa Dobrowolski

 Becca Stricklen

Budget Year: 2021

Date: 10/28/2021 12/31/21

1321

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-04-51261-111	ME-SALARY	32,685.00	29,812.84	2,872.16
100-04-51261-141	ME-PER DIEM	19,000.00	22,111.96	(3,111.96)
100-04-51261-142	ME-CREMATATION FEE	2,860.00	2,250.00	610.00
100-04-51261-143	ME-TRAINING PER DIEMS	1,700.00	259.40	1,440.60
100-04-51261-144	ME-TRANSPORT PER DIEMS	880.00	2,999.76	(2,119.76)
100-04-51261-151	ME-SOCIAL SECURITY	4,370.00	4,365.76	4.24
100-04-51261-152	ME-RETIREMENT	3,406.00	2,712.70	693.30
100-04-51261-156	ME-WORKER'S COMP	2,091.00	0.00	2,091.00
100-04-51261-158	ME-UNEMPLOYMENT	0.00	0.00	0.00
100-04-51261-159	ME-SECTION 125 ADMIN	0.00	0.00	0.00
100-04-51261-211	ME-CONSULTATION FEES	0.00	0.00	0.00
100-04-51261-216	ME-AUTOPSY/INVEST.EXPENSE	10,500.00	23,626.72	(13,126.72)
100-04-51261-225	ME-TELEPHONE	180.00	543.69	(363.69)
100-04-51261-240	ME-INSURANCE CLAIMS	0.00	0.00	0.00
100-04-51261-250	ME-SOFTWARE SUPPORT	500.00	559.05	(59.05)
100-04-51261-311	ME-POSTAGE	72.00	100.70	(28.70)
100-04-51261-313	ME-CENT DUPLIC	15.00	7.75	7.25
100-04-51261-319	ME-OFFICE SUPPLIES	475.00	778.25	(303.25)
100-04-51261-320	ME-EQUIP UNDER \$250	600.00	103.34	496.66
100-04-51261-332	ME-TRAVEL	2,500.00	2,732.65	(232.65)
100-04-51261-338	ME-TRANSPORT COSTS	535.00	0.00	535.00
100-04-51261-339	ME-CONVENTION/DUES	1,200.00	120.00	1,080.00
100-04-51261-340	ME-EQUIP < \$5,000	800.00	1,028.18	(228.18)
100-04-51261-347	ME-MEDICAL SUPPLIES	0.00	0.00	0.00
100-04-51261-348	ME-INVESTIG.SUPPLIES	1,490.00	1,512.29	(22.29)
100-04-51261-512	ME-VEHICLE INSURANCE	880.00	0.00	880.00
100-04-51261-810	ME-EQUIP OVER \$5000	0.00	0.00	0.00
	Total Expenditures	86,739.00	95,625.04	(8,886.04)
100-04-46141-000	ME-CREMATATION FEES	6,450.00	3,375.00	3,075.00
100-04-46142-000	ME-DEATH CERTIFICATE FEES	0.00	0.00	0.00
100-04-46143-000	ME-DISENTERMENT FEES	0.00	0.00	0.00
100-04-46145-000	ME-REIMBURSE FEES	0.00	0.00	0.00
100-04-48440-000	ME-INSURANCE REIMBURSE	0.00	0.00	0.00
100-04-48900-000	ME-MISC REV	0.00	355.00	(355.00)
100-04-49100-000	ME-TRANS FROM GEN FUND	0.00	0.00	0.00
	Total Revenues	6,450.00	3,730.00	2,720.00
	LEVY	80,289.00	91,895.04	(11,606.04)

2021
Rusk County Sheriff's Office
Monthly Report For:
OCTOBER

1. Average Daily Inmate Population 36

Average Daily EMP Inmate Population 0

Average Daily Inmates Housed Out of County ... 2 *[inmates housed at NO cost to RUSO]*

2. Training Received:

<u>Neal [10/19-10/22]</u>	<u>Interview & Interrogation, Appleton PD</u>
<u>Boehmer & Doughty [10/27]</u>	<u>Badger TraCS User Conf, Stevens Point</u>
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3. Upcoming Training Requested/Scheduled:

<u>Murray, Olynick, Root & Stone [11/16]</u>	<u>WI Jail Assoc Training, Hudson</u>
<u>Ohmstead [11/29-12/1]</u>	<u>Low Light/Laser Instrctr Train, Kenosha</u>
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4. Major Events: _____

5. Upcoming Major Events: _____

6. Meetings Attended: Emergency Services, ANCOM, SWC/CFK, BSSA, Property,
Personnel, Union

7. Other Department Business: _____

8. Special Points of Interest: _____

9. CALLS FOR SERVICE :	CURR	LAST	2021 YTD	2020	2019
911 Hang-ups	10	17	153	141	119
Abandoned Vehicle	8	6	77	85	137
Accident – Driver Reportable	43	26	251	271	364
Accident – Fatality	1	0	5	3	4
Accident – Property Damage	12	14	118	176	203
Accident – Personal Injury	4	3	34	49	40
Alarms	2	5	33	79	163
Animal Complaint	12	13	144	141	429
Arson	0	0	0	1	0
Attempt to Locate	12	15	91	86	36
Battery	0	0	11	5	9
Bomb Threat	0	0	0	0	0
Burglary	3	1	36	19	24
Check Well Being of Subject	31	34	349	393	255
Child Abuse	1	1	12	11	19
Child Custody Disputes	2	1	42	30	47
Criminal Damage to Property	7	13	103	41	94
Death Investigation	8	4	35	13	22
Deliver Message	3	2	16	198	14
Disorderly Conduct	15	21	202	128	223
DNR/Conservation Offense	21	5	94	84	182
Domestic Violence	9	3	82	20	74
Drug Offense	6	1	31	99	24
Emergency Detention	11	4	81	950	110
EMS-Ambulance	113	105	914	100	1,088
Fire Call	8	12	121	0	165
Follow-up on Previous Case	80	73	677	813	987
Forgery	0	0	0	47	1
Found Property	5	5	53	182	49
Harassment/Stalking	15	16	196	21	172
House Watch	4	3	20	318	18
Information	29	38	337	14	415
Juvenile Alcohol	3	2	8	0	6
Juvenile Home Detention Check	0	0	1	17	0
Juvenile Runaway	4	0	17	18	15
Liquor Law Violation	0	0	2	535	9
Miscellaneous Complaint	47	43	483	16	602
Missing Person	3	3	28	73	13
Noise Complaint	6	4	62	166	67
Other Department Assist	17	22	204	670	186
Paper Service / Civil Process	72	59	637	95	606
Phone Complaint	0	0	1	6	3
Probation	3	0	23	41	0
Restrain Order/Injunction Violation	0	0	12	8	12
Sexual Assault	1	2	22	28	40
Suspicious Activity/Person	39	36	377	427	328
Theft	12	16	157	188	173
Traffic Offense	39	31	367	464	456
Traffic Stop	99	86	1,220	1,483	1,593
Trespassing	15	18	88	91	78
Vehicle Theft	2	4	22	19	15
Warrant	10	12	133	121	204
Weapon Offense	3	2	13	16	11
TOTALS	850	781	8,195	8,187	11,923

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = (<>) "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"- "1002152111999", "1002252112000"- "1002252112999", "100425"- "100426", "1004652112000"- "1004652112999", "211"- "212", "1007752111000"- "1007752111999"

Invoice Detail.Created date = 10/06/2021-10/29/2021

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ADVANCED CORRECTIONAL	111213	NOV 2021 JAIL MEDICAL SERVI	5,038.97	100-22-52112-347 JAIL-PRISONER ME
ADVANCED CORRECTIONAL	111581	3RD QTR OVERAGE ON CONTR	525.23	100-22-52112-347 JAIL-PRISONER ME
ADVANTAGE POLICE SUPPLY INC	21-0662	(8) C50 APR ASSEMBLY, (8) RIO	8,422.00	100-77-52111-341 TACT TEAM - BCRC
BADGER STATE INC	29809	ADD CLEANOUTS IN JAIL	244.13	100-42-51610-249 JAIL MAINT- REPAI
CHIPPEWA VALLEY TECHNICAL COLL	CR32413	BRANSTAD TRN CANCELLED, C	310.00	100-21-52111-339 SHERIFF- DUES/TR
COUNTRY INN & SUITES	59519132	KUMMET TRN LODGING 8/1-8/6/	410.00	100-21-52111-339 SHERIFF- DUES/TR
COUNTRY INN & SUITES	59519135	KUMMET TRN LODGING 8/9-8/1	164.00	100-21-52111-339 SHERIFF- DUES/TR
COUNTRY INN & SUITES	60416559	ENGEL AND JILEK LODGING - T	192.00	100-21-52111-339 SHERIFF- DUES/TR
COUNTRY INN & SUITES	60416561	REISNER LODGING - TRAINING	192.00	100-21-52111-339 SHERIFF- DUES/TR
COURTYARD BY MARRIOTT	82444	HRABAN DISP TRAINING/LODGI	164.00	100-22-52112-339 JAIL-TRAINING
DANE COUNTY	8VK17538JT26	HAHN TRIAD CONF ONLINE (5	15.00	211-26-52179-339 VIC SERV SPEC-TR
ECONO LODGE INN & SUITES	774855705	JILEK LODGING FOR TRAINING	190.00	100-21-52111-339 SHERIFF- DUES/TR
EVENTBRITE.COM	1707146999	HAHN SELF-CARE FOR ADVOC	28.16	211-26-52179-339 VIC SERV SPEC-TR
FOX VALLEY TECHNICAL COLLEGE	23204	HAHN ONLINE CRIME CONF 08/	125.00	211-26-52179-339 VIC SERV SPEC-TR
HYATT REGENCY GREEN BAY	370700	KUMMET/GRONSKI WNOA CON	357.00	100-21-52111-339 SHERIFF- DUES/TR
LADYSMITH ACE HARDWARE	D13370/3	5 HUMMER KEYS	12.55	100-21-52111-332 SHERIFF- VEHICLE
LADYSMITH ACE HARDWARE	D25723/3	REPL WASHER/DRYER FOR JAI	944.98	100-22-52112-340 JAIL-EQUIP < \$5,00
LSQ FUNDING GROUP LC	4766	TRANSPORT PFEIFER TEXAS T	2,710.45	100-22-52112-338 JAIL-OUT OF COUN
MAGPUL	SO-1387964-1	(13) RIFLE SLINGS, (27) LIGHT	472.40	100-21-52111-340 SHERIFF- REPLACE
NARTEC INC	16546	METH TEST AMPULES (200)	361.04	100-21-52111-340 SHERIFF- REPLACE
P2W INC NFP	056623	100 MCDONALDS CARDS AT \$1	1,000.00	211-26-52179-319 VIC SERV SPEC-OF
REPLAY SYSTEMS INC	130049	11/17/21 - 11/16/22 DICTATION S	161.74	100-21-52111-319 SHERIFF- OFFICE S
RUSK COUNTY	10212021	REIMB DRUG ENF BUY MONEY	1,000.00	100-21-52111-365 SHERIFF-CONFIDE
RUSK COUNTY	10212021	REIMB DRUG ENF BUY MONEY	2,585.00	211-22-52175-365 BRDEU-CONFIDEN
SIRCHIE FINGER PRINT LAB	0512260-IN	(7) INTEGRITY BAGS, (2) JUMB	747.54	100-21-52111-348 SHERIFF- INVEST S
SIRCHIE FINGER PRINT LAB	0514716-IN	SEARCH MEGAWANT (1)	23.40	100-21-52111-348 SHERIFF- INVEST S
STANARD & ASSOCIATES INC	SA000048385	3 PERS EVALEXAMS/SHIPPING	775.00	100-22-52112-399 JAIL-EMPLOYMENT
UNITED TEAM ELITE	REORDER6	9 HOODS/6 TEES	300.00	100-77-52111-390 TACT TEAM- BCRC
WALMART	020500	OFFICE SUPPLIES - GRANT	199.88	211-26-52179-319 VIC SERV SPEC-OF
WALMART	023459 093020	BLUETOOTH EAR BUDS (2 SET	109.76	211-26-52179-319 VIC SERV SPEC-OF
WALMART	073682	TABLET CASES (2)	34.76	211-26-52179-340 VIC SERV SPEC-EQ
WI DEPT OF JUSTICE	455TIME-0000	4TH QTR 2021 TIME BILLING	2,422.50	100-21-52111-225 SHERIFF- COMMUN
WI DEPT OF TRANSPORTATION	038783	SEIZURE ON C17-02747 TITLE	172.89	100-21-52111-348 SHERIFF- INVEST S
WOOD COUNTY	092921	21B-00665 SECURITY DURING	264.00	100-22-52112-347 JAIL-PRISONER ME
Grand Totals:			30,055.38	

Budget Year: 2021 Date: 10/29/2021 12/31/21
 1321

	Budget	Year to Date	Unexpended (Over Budget)	Projected 2021
Sheriff	2,001,463.00	1,585,244.04	416,218.96	0.00
K9	0.00	(7,009.32)	7,009.32	0.00
Jail	1,607,193.00	1,311,998.86	295,194.14	0.00
Jail Maintenance	17,247.00	12,790.27	4,456.73	0.00
Conservation Officer	0.00	0.00	0.00	0.00
Tactical Team	32,032.00	15,962.14	16,069.86	0.00
Edge	0.00	699.40	(699.40)	0.00
BRDEU	5,000.00	1,519.50	3,480.50	0.00
Click It	0.00	0.00	0.00	0.00
VSS	4,689.00	7,542.30	(2,853.30)	0.00
ATV	2,793.00	172.44	2,620.56	0.00
Water Patrol	0.00	4,396.19	(4,396.19)	0.00
Snow Patrol	4,866.00	(1,189.65)	6,055.65	0.00
BRDEU Meth	1,090.00	2,645.04	(1,555.04)	0.00
Wireless 911	25,930.00	20,131.50	5,798.50	0.00
Shop with a Cop	0.00	0.11	(0.11)	0.00
Unfunded Equip Grant	0.00	0.00	0.00	0.00
Project Lifesaver	0.00	0.00	0.00	0.00
Speed Enf	4,979.00	0.00	4,979.00	0.00
Dan Glaze	0.00	3.50	(3.50)	0.00
LEVY	3,707,282.00	2,954,906.32	752,375.68	0.00
Tactical Team Fundraiser with Barron County	0.00	(62,250.92)	62,250.92	0.00