

Rusk County Emergency Services Committee

Agenda

Date: Wednesday October 9, 2024

Time: 8:00 AM

Place: County Board Room - LEC

1. Meeting Called to Order
2. Approval of Minutes – September 11, 2024
3. Public Comment – limited to 5 minutes per person
4. Rusk County Emergency Management/Ambulance Director Presentation
 - a. Monthly Report (includes discussion on meetings, events, call types, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. Discussion on continuity in regards to ambulance wages
5. Rusk County Medical Examiner Presentation
 - a. Monthly Report (includes discussion on meetings, events, monthly cases, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
6. Rusk County Sheriff Presentation
 - a. Monthly Report (includes discussion on jail population, events, meetings, calls for service, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. Tower Project Updates
 - ii. Squad Bids
7. Set Next Meeting Date and Time – November 13, 2024 at 8:00am
8. Adjournment

Agenda Posted: 10/07/2024

**At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

**Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715) 532-2100.

Agenda prepared by Miranda Kron under direction of Chair Wedwick

Rusk County Emergency Services

Minutes

September 11, 2024

Present: Schneider, Gorsegner, Wedwick, Cudo, Vohs

Others Present: Tom Hall (via phone), Annette Grotzinger, Sheriff Wallace, Capt. Murray, Miranda Kron, Marty Huhn, Erin Webster

Call to Order

Meeting called to order by Chair Wedwick at 8:00am

Approval of the Minutes

Motion by Cudo, second by Gorsegner to approve the August 14, 2024 minutes as prepared. Motion carried.

Public Comment

None

Rusk County Emergency Management/Ambulance Director presentation

- Reviewed monthly report including ambulance needs/repairs and general department updates.
- Out-of-County Training Requests: none
- *Motion by Cudo, second by Schneider to approve payment approval report. Motion carried.*
- Budget Review: Reviewed 2024 ytd budget
- Relocation of ME & Emergency Management Office: Discussion held on the relocation of the EM/ME offices. Tom explained to the committee that the board chair confirmed the EM/ME offices would not be relocated as other accommodations have been made for the county administrative offices.

Rusk County Medical Examiner presentation

- Reviewed monthly report including death statistics and general department updates.
- Out-of-County Training Requests: none
- Relocation of ME & Emergency Management Office: See above in regards to discussion.
- Scanning of Old Files: Discussion held on record retention policy for ME files. *Motion by Cudo, second by Gorsegner to approve up to 20 hours for the Medical Examiner to establish a record retention policy, review records and scan files to be saved electronically and forward to Personnel if necessary. Motion carried.*
- *Motion by Cudo, second by Gorsegner approve payment approval report. Motion carried.*
- Budget Review: Reviewed 2024 ytd budget

Rusk County Sheriff presentation

- Reviewed monthly report including inmate housing updates, calls for service, overtime costs, and general department updates.
- Out-of-County Training Requests: Boehmer, Olynick & Murray [SAA Course – 09/24-09/26 – Taylor County] Dieckman & Gronski [Elder Abuse Training – 10/10 – Balsam Lake] Dieckman [10/21-10/25 – ICAC Investigations Training – Neenah] *Motion by Schneider, second by Cudo to add Murray to the SAA Course training and approve all out of county training requests. Motion carried.*
- *Motion by Cudo, second by Vohs to approve payment approval report. Motion carried.*
- Budget Review: Reviewed 2024 ytd budget
- Verbal updates on the Tower Project given to the committee

- GenComm Maintenance Service Agreement: Discussion held. *Motion by Cudo, second by Gorsegner to approve the maintenance service agreement with GenComm. Motion carried.*
- Tower Land Lease Agreement (Glen Flora Tower Site): Discussion held. *Motion by Gorsegner, second by Schneider to approve the Tower Land Lease Agreement for the Glen Flora Tower Site. Motion carried.*

Next Regular Meeting Date

October 9, 2024 at 8:00am

Adjourn

Motion to adjourn at 8:55am



RUSK COUNTY EMA/AMB Monthly Report

OCT 2024

EMA:

Working on new OFF SITE plan for Dunn Paper
Continue work on out IPP for this year and setting up the IPP for next year.
Planning for radio upgrades in the ambulances and for portables for responders
Finalizing LEPC requirements for 2024

Ambulance:

254 added reflective striping as required by DOT
252 new rig still on schedule for Feb 25
251-253 added striping on 251 per DOT
250- New rig is on the road-we have to add reflective stripe/94 services to pay-done 10/2/24
Stop the bleed being taught by staff all around the county
CPR and AED/FA trainings done also
Have 2-3 EMT students interested for the winter semester—4 on list for next EMR class
2 new EMR-FR to start shortly. Ashley Schweigert in Bruce and Brenda Miller in Jump River/Sheldon

Training

Meetings Attended:

ES-Regional Em-Dept Head-WEMA virtual-ED-Department mtg-Dairyland
power-HR/AC budget mtg-Dunn Paper

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"- "1002352301999", "1002552501000"- "1002552501999", "1002652507000"- "1002652507999", "1002852509000"- "1002852509999", "100294"- "10031", "10075"- "10076", "1002452303000"- "1002452303999"

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.Created date = 09/05/2024-10/01/2024

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AMAZON.COM	112-1753600-0	(5)ORNARTO IPHONE13 CASES	66.45	100-23-52301-319 AMBULANCE-OFFIC
AMAZON.COM	114-0416259-1	2 MAGLITE, 1 GEARLITE, 2 BLO	179.28	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	65922467	EMS SUPPLIES,2) 10EA PATIEN	620.74	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	65938612	SUPPLIES MED, LANCET, GAUZ	343.24	100-23-52301-349 AMBULANCE-EQUI
BRIGHTSPEED	301217898 090	SEPTEMBER 2024 ACCT 301217	142.57	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	8124	BRUCE INTERNET	46.65	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	824511475007	07/27/24-08/26/24 EMS HOUSE I	84.63	100-23-52301-225 AMBULANCE-TELE
CITY OF LADYSMITH	1-1397-00 082	5/29/24-8/22/24 ACCT 1-1397-0 F	206.77	100-23-52301-220 AMBULANCE-UTILI
LADYSMITH ACE HARDWARE	J34339/1	STRING TRIMMER, TRIMM LINE	218.68	100-23-52301-349 AMBULANCE-EQUI
LADYSMITH NEWS	18610	5" "RUSK CO.AMBULANCE & FI	74.75	100-23-52301-216 AMBULANCE-CONT
LINDE GAS & EQUIPMENT INC	44415807	LINDE SH,MED HIGH PRESS'S,	473.04	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	44415808	LINDE LS	924.39	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	44415809	LINDE HAWKINS, 2 MED HIGH P	172.22	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN-8353	MED DIRECTOR 7	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MARSHFIELD CLINIC HEALTH SYSTE	IN-8539	MED DIRECTOR 8	500.00	100-23-52301-513 AMB-MEDICAL DIRE
SHIMKO, ANTHONY M	10012024	10/24-12/24 WEST TOWER REN	400.00	100-23-52301-225 AMBULANCE-TELE
STATE OF WISCONSIN	746	WEMA CONF	207.47	100-30-52501-324 EMERG MGMNT- C
STERICYCLE INC	8007751019	BIO HAZZARD WASTE DISPOSA	185.79	100-23-52301-216 AMBULANCE-CONT
STERICYCLE INC	8008063034	BIO HAZZARD WASTE DISPOSA	185.79	100-23-52301-216 AMBULANCE-CONT
TOYCEN FORD INC	70788	254 ALIGNMENT	117.65	100-23-52301-356 AMBULANCE-GAS/
TRIZETTO PROVIDER SOLUTIONS	37TU092400	AMB COLLECT	120.00	100-23-52301-216 AMBULANCE-CONT
VERIZON WIRELESS	9970723333	08/05/24-09/04/24 ACCT 9832164	41.65	100-23-52301-225 AMBULANCE-TELE
VERIZON WIRELESS	9973122418	09/05/24-10/04/24 ACCT 983216	490.98	100-23-52301-225 AMBULANCE-TELE
WALMART	81724	KEYBOARD 2EMS HOUSE	17.98	100-23-52301-319 AMBULANCE-OFFIC
WE ENERGIES	5133824411	07/04/24-08/06/24 ACCT 0718676	11.22	100-23-52301-220 AMBULANCE-UTILI
WILLIAMS, ROBERT A	159-1012024	OCTOBER RENT EMT HOUSE	850.00	100-23-52301-530 AMBULANCE-HOUS
XCEL ENERGY	892753743	08/01/24-09/02/24 ACCT 52-0013	167.40	100-23-52301-220 AMBULANCE-UTILI
Grand Totals:			7,349.34	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair				Date
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Tom Cudo - Vice Chair				
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Suzanne Vohs				
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Kurt Gorsegner				
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Phil Schneider				
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Budget Year: 2024 Date: 10/7/2024 12/31/24
1324

12/31/23
1323

	Budget	Year to Date	Unexpended (Over Budget)
Ambulance	709,673.00	814,268.72	(104,595.72)
Ambulance Grant	0.00	(5,998.04)	5,998.04
LEPC	0.00	0.00	0.00
LEPC Grant	500.00	0.00	500.00
Emergency Govt.	46,978.00	59,578.48	(12,600.48)
LEVY	757,151.00	867,849.16	(110,698.16)

Projected 2024	Projected Unexp. (Over Budget)
0.00	709,673.00
0.00	0.00
0.00	0.00
0.00	500.00
0.00	46,978.00
0.00	757,151.00

2023 Actuals
555,853.65
0.00
0.00
161.89
62,790.70
618,806.24

September 2024 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	7	2	0	0	0	9	2	9	2	21	0
February	2	0	0	0	0	2	0	6	4	4	0
March	6	2	0	0	0	8	1	8	1	4	1
April	6	0	0	0	0	6	0	8	5	0	0
May	1	1	0	0	0	2	1	3	1	6	1
June	3	0	2	0	0	5	1	13	10	52	3
July	6	0	1	0	0	7	0	12	7	227	1
August	5	1	0	0	0	6	1	11	8	136	1
September	1	2	0	0	0	3	0	8	7	9	1
October						0					
November						0					
December						0					
YTD	37	8	3	0	0	48	6	78	45	459	8
								hours left		2133	

1. Monthly death statistics
2. Request to attend training
 - a. approval
3. Discussion of any departmental issues
 - a. Scanning of old files
 - b. Charging for signing of death certificates
5. Review invoices
 - a. approval
6. Review budget

key N-Natural, A-Accident, S-Suicide, H-Homicide, U-Undetermined
 Autop-Autopsy, Crem-Cremations, Hosp-Hospice calls,
 OnCall-on call hours used, Donat-Donation calls taken

ME September 2024 Updates

Trainings done in September

- Proper Death Notification Procedures-Death Investigation Academy online- Annette Grotzinger

Meetings attended in September

- ES Committee

Other departmental business

- No updates at this time

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
[Report].Description = {<>} "1099 adjustment"
Invoice Detail.GL account = "1000451261000"- "1000451261999"
Invoice Detail.Created date = 09/05/2024-10/01/2024

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
PAVLIK, DOUGLAS E	0236	2024 EXTINGUISHERS SERVIC	4.95	100-04-51261-319 ME-OFFICE SUPPLI
Grand Totals:			4.95	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair

Date

Tom Cudo - Vice Chair

Suzanne Vohs

Kurt Gorsegner

Phil Schneider

Budget Year: 2024

Date:

4/4/2024

12/31/24

1324

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-04-51261-111	ME-SALARY	15,000.00	10,000.00	5,000.00
100-04-51261-140	ME-ON CALL PAY	9,072.00	0.00	9,072.00
100-04-51261-141	ME-PER DIEM	12,950.00	9,685.00	3,265.00
100-04-51261-142	ME-CREMATATION FEE	2,100.00	1,350.00	750.00
100-04-51261-143	ME-TRAINING WAGES	1,600.00	332.00	1,268.00
100-04-51261-144	ME-TRANSPORT WAGES	1,500.00	968.00	532.00
100-04-51261-151	ME-SOCIAL SECURITY	3,230.00	1,708.63	1,521.37
100-04-51261-152	ME-RETIREMENT	1,718.00	1,347.09	370.91
100-04-51261-156	ME-WORKER'S COMP	1,056.00	0.00	1,056.00
100-04-51261-158	ME-UNEMPLOYMENT	0.00	0.00	0.00
100-04-51261-159	ME-SECTION 125 ADMIN	0.00	0.00	0.00
100-04-51261-211	ME-CONSULTATION FEES	0.00	0.00	0.00
100-04-51261-216	ME-AUTOPSY/INVEST.EXPENSE	13,200.00	13,560.35	(360.35)
100-04-51261-225	ME-TELEPHONE	600.00	189.00	411.00
100-04-51261-240	ME-INSURANCE CLAIMS	0.00	0.00	0.00
100-04-51261-250	ME-SOFTWARE SUPPORT	500.00	296.81	203.19
100-04-51261-311	ME-POSTAGE	150.00	19.60	130.40
100-04-51261-313	ME-CENT DUPLIC	150.00	57.08	92.92
100-04-51261-319	ME-OFFICE SUPPLIES	500.00	86.14	413.86
100-04-51261-320	ME-EQUIP UNDER \$250	500.00	283.44	216.56
100-04-51261-332	ME-TRAVEL	2,500.00	1,375.51	1,124.49
100-04-51261-338	ME-TRANSPORT COSTS	0.00	8.00	(8.00)
100-04-51261-339	ME-CONVENTION/DUES	2,500.00	297.00	2,203.00
100-04-51261-340	ME-EQUIP < \$5,000	1,000.00	0.00	1,000.00
100-04-51261-347	ME-MEDICAL SUPPLIES	500.00	0.00	500.00
100-04-51261-348	ME-INVESTIG.SUPPLIES	2,000.00	0.00	2,000.00
100-04-51261-512	ME-VEHICLE INSURANCE	0.00	0.00	0.00
100-04-51261-810	ME-EQUIP OVER \$5000	0.00	0.00	0.00
	Total Expenditures	72,326.00	41,563.65	30,762.35

Projected 2024	Projected Unexp. (Over Budget)
0.00	15,000.00
0.00	9,072.00
0.00	12,950.00
0.00	2,100.00
0.00	1,600.00
0.00	1,500.00
0.00	3,230.00
0.00	1,718.00
0.00	1,056.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	13,200.00
0.00	600.00
0.00	0.00
0.00	500.00
0.00	150.00
0.00	150.00
0.00	500.00
0.00	500.00
0.00	2,500.00
0.00	0.00
0.00	2,500.00
0.00	1,000.00
0.00	500.00
0.00	2,000.00
0.00	0.00
0.00	0.00
0.00	72,326.00

100-04-46141-000	ME-CREMATION FEES	7,500.00	3,100.00	4,400.00
100-04-46142-000	ME-DEATH CERTIFICATE FEES	0.00	0.00	0.00
100-04-46143-000	ME-DISENTERMENT FEES	0.00	0.00	0.00
100-04-46145-000	ME-REIMBURSE FEES	0.00	0.00	0.00
100-04-48440-000	ME-INSURANCE REIMBURSE	0.00	0.00	0.00
100-04-48900-000	ME-MISC REV	0.00	30.00	(30.00)
100-04-49100-000	ME-TRANS FROM GEN FUND	0.00	0.00	0.00
	Total Revenues	7,500.00	3,130.00	4,370.00
	LEVY	64,826.00	38,433.65	26,392.35

0.00	7,500.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	7,500.00
0.00	64,826.00

Percent of Levy Left

41%

2024
Rusk County Sheriff's Office
Monthly Report For:
SEPTEMBER

1. Average Daily Inmate Population 21

Average Daily EMP Inmate Population 1

Average Daily Inmates Housed Out of County .. 12

All inmates housed out of county are being held in at Rusk County's expense.

2. Training Received:

Kron [09/19]	Basic Civil Process; Eau Claire County
Murray, Boehmer, Olynick [09/24-09/26]	SAA Training; Taylor County
Olson & Tuma [09/11-09/13]	CIB Conference; Green Bay
Anderson [09/23-09/25]	FTO School; Waukesha

3. Upcoming Training Requested/Scheduled:

4. Major Events:

5. Upcoming Major Events:

6. Meetings Attended: Admin Meeting, Radio Project Meetings, Finance, Personnel
Ad Hoc Construction, Courthouse Security Meeting

7. Other Department Business: _____
Sgt. Matthew Wojcik has been promoted to the drug investigator position; effective
11/01/2024

8. Special Points of Interest:

9. CALLS FOR SERVICE:	2024	2023	2022
Accidents (total)	315	505	571
Burglar Alarm	31	14	20
Disorderly Conduct	193	213	250
Domestic Violence	72	67	83
Drug Offense	8	29	24
Emergency Detention	80	85	93
Sexual Assault	37	49	44
Theft	144	137	171
Warrant	125	147	178
Weapon Offense	8	18	8
TOTALS	1,013	1,264	1,442

- Accident totals include:
- Driver Reportable
 - Fatality
 - Property Damage
 - Personal Injury

RUSK CO. SHERIFF'S OFFICE
OVERTIME COSTS

Month	Line Item	2020	2021	2022	2023	2024
January	Traffic-166	3,186.77	1,109.75	1,133.20	5,005.18	8,430.94
	Disp/Jail-161	11,735.23	2,243.03	2,975.28	4,493.47	6,105.60
	Investigator-163	1,362.62	1,409.85	519.92	915.23	584.64
February	Traffic	2,187.13	3,951.04	2,666.71	8,115.94	6,018.14
	Disp/Jail	17,247.74	4,349.10	10,204.58	7,494.35	5,389.28
	Investigator	860.31	867.60	972.02	1,525.39	73.08
March	Traffic	2,117.31	4,296.80	3,954.18	6,370.56	6,425.77
	Disp/Jail	17,646.38	3,455.89	6,245.25	8,535.74	9,412.51
	Investigator	1,155.83	1,127.88	1,017.24	1,056.05	0.00
April	Traffic	1,728.59	4,374.64	5,768.41	8,929.07	12,540.23
	Disp/Jail	12,654.87	2,662.93	3,961.50	9,892.87	9,616.95
	Investigator	714.51	4,077.72	1,514.55	1,783.53	219.24
May	Traffic	2,349.91	5,630.55	3,044.60	6,541.57	13,900.79
	Disp/Jail	8,972.30	5,455.78	5,443.71	7,067.65	22,250.84
	Investigator	651.48	1,344.78	1,672.78	2,159.02	523.74
June	Traffic	4,743.72	2,705.54	3,175.03	6,025.88	11,421.31
	Disp/Jail	9,680.39	5,915.03	9,836.88	15,930.21	28,146.62
	Investigator	3,341.40	563.94	361.69	2,018.20	389.76
July	Traffic	5,102.32	4,645.22	5,396.42	7,775.23	13,949.44
	Disp/Jail	8,076.15	10,776.27	10,363.12	10,117.28	36,292.43
	Investigator	1,167.38	394.34	753.39	995.40	0.00
August	Traffic	3,061.49	1,911.40	6,320.37	7,763.39	9,670.65
	Disp/Jail	3,342.17	9,128.87	8,466.34	13,223.92	22,348.50
	Investigator	445.73	175.26	1,461.12	758.40	467.40
September	Traffic	3,832.94	6,907.27	4,455.46	11,931.65	3,704.11
thru 09/15	Disp/Jail	7,645.29	10,483.48	6,170.91	16,162.98	8,413.73
	Investigator	488.18	262.90	502.26	521.40	127.26
October	Traffic	4,321.71	6,924.69	15,699.90	13,303.98	
	Disp/Jail	6,952.59	10,354.99	12,336.50	16,589.21	
	Investigator	382.05	416.25	707.73	331.80	
November	Traffic	2,027.67	7,606.71	6,330.67	9,442.71	
	Disp/Jail	7,969.80	8,797.49	5,978.42	9,050.86	
	Investigator	84.90	394.34	182.64	331.80	
December	Traffic	3,348.80	3,935.37	6,576.72	10,110.73	
	Disp/Jail	4,433.36	5,437.26	10,832.51	10,798.81	
	Investigator	700.43	306.71	365.28	616.20	
SUB-TOT		165,719.45	144,400.67	167,367.29	243,685.66	236,422.96
Y-T-D	162 - Secretary	0.00	0.00	0.00	0.00	0.00
	167 - Receptionist	0.00	0.00	0.00	0.00	0.00
	125 - Trn - Disp/Pat	19,707.56	36,908.59	54,303.56	42,646.17	31,010.99
	164 - Hol - Disp/Pat	52,263.43	52,183.94	55,108.09	49,290.53	35,744.89
	165 - Transfer	12,454.58	10,610.49	10,878.47	6,295.98	6,686.91
TOTAL		250,145.02	244,103.69	287,657.41	341,918.34	309,865.75

Rusk County Sheriff's Office

Inmate Housing A/R #100-13106

**(Federal rate - \$62.62, State rate - \$60, WIDOC ES Holds rate - \$51.46,
Washburn County rate - \$40, Price County rate - \$43, All Other Counties - \$55)**

<u>Year</u>	<u>Billed Amount</u>	<u>Year</u>	<u>Billed Amount</u>
2024	\$XX,XXX + \$XX,XXX (est. FPH) = \$XX,XXX	2023	\$34,442.66 + \$12,600.00 (FPH) = \$47,042.66
2022	\$24,175.06 + \$20,400.00 (FPH) = \$44,575.06	2021	\$42,542.20 + \$5,640.00 (FPH) = \$48,182.20
2020	\$35,994.42 + \$16,520.00 (FPH) = \$52,514.42	2019	\$26,567.28 + \$32,640.00 (FPH) = \$59,207.28

MONTH	2024	2023	2022	2021	2020	2019
JANUARY	\$3,653.66	\$2,624.46	\$4,579.94	\$3,346.30	\$3,211.26	\$0.00
FEBRUARY	\$4,438.92	\$1,440.88	\$4,588.80	\$3,241.98	\$1,931.84	\$602.00
MARCH	\$6,186.40	\$926.28	\$2,244.24	\$3,965.92	\$463.14	\$0.00
APRIL	\$6,755.26	\$3,293.44	\$2,881.76	\$7,770.46	\$2,830.30	\$0.00
MAY	\$2,678.02	\$1,389.42	\$1,904.02	\$6,708.02	\$6,123.74	\$2,752.00
JUNE	\$2,933.22	\$2,161.32	\$2,470.08	\$5,120.38	\$5,248.92	\$2,835.20
JULY	\$6,792.72	\$6,432.50	\$1,595.26	\$3,447.82	\$652.06	\$2,140.14
AUGUST	\$1,698.18	\$4,477.02	\$720.44	\$2,607.54	\$0.00	\$4,837.24
SEPTEMBER	\$2,984.68	\$2,907.84	\$617.52	\$3,706.52	\$1,492.34	\$4,699.50
OCTOBER		\$2,453.86	\$411.68	\$463.14	\$3,036.14	\$2,866.52
NOVEMBER		\$4,151.40	\$0.00	\$0.00	\$5,712.06	\$3,252.54
DECEMBER		\$2,184.24	\$2,161.32	\$2,164.12	\$5,292.62	\$2,582.14
TOTALS	\$38,121.06	\$34,442.66	\$24,175.06	\$42,542.20	\$35,994.42	\$26,567.28

2024 budget - \$35,000 (County \$0.00; State/FPH \$35,000)
 2023 budget - \$38,000 (County \$3,000; State/FPH \$35,000)
 2022 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
 2021 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
 2020 budget - \$30,000 (County \$10,000; State/FPH \$20,000)
 2019 budget - \$45,000 (County \$15,000; State/FPH \$30,000)

- April 2024 - ES Hold paperwork received 5/13/24 for 1 day for subject held end of APRIL (\$6,703.80 + \$51.46 = \$6,755.26)*
- March 2024 - ES Hold paperwork received 4/17/24 for 7 days for subject held end of MARCH (\$5,826.18 + \$360.22 = \$6,186.40)*
- January 2024 - ES Holds FOUR days less for subject held month of JAN (\$3,859.50 - \$205.84 = \$3,653.66)*
- October 2023 - ES Hold additional six days for subject held in month of OCT (\$2,145.10 + \$308.76 = \$2,453.86)*
- July 2023 - ES Hold additional three days for subject held in month of July (\$6,278.12 + \$154.38 = \$6,432.50)*
- June 2023 - ES Hold paperwork received 7/7/23 [after 7/5/23 deadline] for 2 inmates held JUN 2023 (\$1,904.02 + \$257.30 = \$2,161.32)*
- April 2023 - ES Hold paperwork amended 4/12/23 & received 5/23/23 for inmate held APR 2023 (\$3,653.66 - \$360.22 = \$3,293.44)*
- February 2022 - ES Hold paperwork received 3/9/2022 for additional inmate held FEB 2022 (\$4,125.66 + \$463.14 = \$4,588.80)*
- September 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$4,529.88 - \$823.36 = \$3,706.52)*
- August 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$3,739.66 - \$1,132.12 = \$2,607.54)*
- August 2021 - ES Hold paperwork received 9/10/2021 for additional inmate held 8/28-8/31/21 (\$3,739.66 + \$205.84 = \$3,945.50)*
- July 2021 - ES Hold paperwork received 8/9/2021 for additional inmate held 7/27-7/31/21 (\$3,190.52 + \$257.30 = \$3,447.82)*
- March 2021 - ES Hold paperwork amended 1 day additional for inmate held 3/23-3/31/21 (\$3,914.46 + \$51.46 = \$3,965.92)*
- February 2021 - ES Hold paperwork received 3/11/2021 for inmate held 2/20-2/28/21 (\$2,778.84 + \$463.14 = \$3,241.98)*
- January 2021 - COVID reimbursement invoice less 2 days for qualifying inmates in jail prior to transport to prison..*

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"- "1002152111999", "1002252112000"- "1002252112999", "100425"- "100426", "1004652112000"- "1004652112999", "211"- "212", "1007752111000"- "1007752111999"

Invoice Detail.Created date = 09/05/2024-10/01/2024

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
221B TACTICAL	79316	114 UNIFORMS - DRI VEST	109.65	100-21-52111-345 SHERIFF- UNIFORM
ADVANCED CORRECTIONAL	INV-000943	JAIL NURSE - MCKESSON SUP	59.86	100-22-52112-347 JAIL-PRISONER ME
ADVANCED CORRECTIONAL	RINV-002570	OCT 2024 ON-SITE MEDICAL	8,173.67	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	111-7052088-3	(6 PACKS) LEGAL PADS - JAIL&	63.02	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	111-8576419-8	112 INITIAL ISSUE EQUIPMENT	27.48	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	111-8576419-8	112 INITIAL ISSUE UNIFORM	23.38	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-1069780-8	(2) PLUNGERS - JAIL	13.54	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	114-1069780-8	(4) ALL PURPOSE CLEANERS	70.23	100-22-52112-349 JAIL-PRISONER MAI
ANCOM COMMUNICATIONS	123157	REPAIR JAIL RADIO - BOR 40 45	245.00	100-22-52112-249 JAIL-EQUIPMENT R
BARRON COUNTY	09012024	AUG 24 - (2 HELD) OUT OF CO	900.00	100-22-52112-531 JAIL-OUT OF CO H
CHIPPEWA COUNTY	2024-08	AUG 24 - (15 HELD) OUT OF CO	16,815.00	100-22-52112-531 JAIL-OUT OF CO H
CHIPPEWA COUNTY	2024-08	INMATE 107941 - MED DEBT	55.11	100-22-52112-347 JAIL-PRISONER ME
CITY OF APPLETON	0142237	HAHN - PARKING FOR CONF	18.00	211-26-52179-339 VIC SERV SPEC-TR
CITY OF APPLETON	500307712	HAHN - PARKING FOR CONF	50.00	211-26-52179-339 VIC SERV SPEC-TR
FEDEX	4-653-25586	SHIPPING - INMATE MEDS TO P	18.09	100-22-52112-347 JAIL-PRISONER ME
FLAMBEAU MTN PRINTING LLC	1186	116 BUSINESS CARDS	65.00	100-21-52111-319 SHERIFF- OFFICE S
FRONTIER DENTAL	AR2494026	OTC MEDS PER JAIL NURSE	95.08	100-22-52112-347 JAIL-PRISONER ME
GALLS, LLC	028690116	125 BRASS NAME PLATE	11.70	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	028723657	112 - INITIAL ISSUE UNIFORMS	410.95	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	028723657	112 - INITIAL ISSUE EQUIPMEN	393.04	100-21-52111-340 SHERIFF- REPLACE
GALLS, LLC	028868426	112 INITIAL ISSUE UNIFORMS	93.60	100-21-52111-345 SHERIFF- UNIFORM
GARCIA CLINICAL LABORATORY	69698	INMATE 24B-00147 LABS	6.00	100-22-52112-347 JAIL-PRISONER ME
HILTON-APPLETON PAPER VALLEY	3101565455	HAHN - LODGING FOR TRAININ	294.00	211-26-52179-339 VIC SERV SPEC-TR
KWIK TRIP	044540	NNO COOKIES - CFB DONATIO	249.50	100-21-52111-392 SHERIFF- DONATIO
LADYSMITH FAMILY RESTAURANT	648724	AUGUST 2024 JAIL MEALS	13,503.00	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH POSTMASTER	034257	EVIDENCE MAILED	5.85	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	083301	EVIDENCE MAILED	5.85	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	094892	EVIDENCE MAILED	5.80	100-21-52111-311 SHERIFF- POSTAGE
MACTEK SYSTEMS INC	6504	911 CALL LOG/RECORDER	333.60	100-21-52111-225 SHERIFF- COMMUN
MCKESSON MEDICAL-SURGICAL GO	22452895	OTC MEDS PER JAIL NURSE	141.42	100-22-52112-347 JAIL-PRISONER ME
MERRELL.COM	W1085937788	106 UNIFORMS - BOOTS	136.00	100-21-52111-345 SHERIFF- UNIFORM
MERRELL.COM	W1085937954	111 UNIFORMS - BOOTS	136.00	100-21-52111-345 SHERIFF- UNIFORM
MODERN MARKETING	MMI158382	(30) MARIJUANA TEST KITS	371.15	100-21-52111-348 SHERIFF- INVEST S
MOTOROLA SOLUTIONS INC	8281981459	(2) BWC - CUST ACCT. 10002181	2,800.00	100-21-52111-340 SHERIFF- REPLACE
NORTHEAST WI TECH COLLEGE	329E480	114 TRAINING REGISTRATION	60.00	100-21-52111-339 SHERIFF- DUES/TR
NORTHEAST WI TECH COLLEGE	329E480	106 TRAINING REGISTRATION	60.00	100-21-52111-339 SHERIFF- DUES/TR
NORTHEAST WI TECH COLLEGE	329EBF8	114 TRAINING REGISTRATION	60.00	100-21-52111-339 SHERIFF- DUES/TR
NORTHEAST WI TECH COLLEGE	329EBF8	106 TRAINING REGISTRATION	60.00	100-21-52111-339 SHERIFF- DUES/TR
OVERBYE, DONALD S	10012024	2024 EAST TOWER SITE	4,800.00	100-21-52111-225 SHERIFF- COMMUN
PAVLIK, DOUGLAS E	972308	FIRE EXTINGUISHER - INSPEC	244.35	100-21-52111-249 SHERIFF- EQUIPME
REDI TRANSPORTS LLC	24-3564	TRANSPORT TO DCI	1,120.95	100-22-52112-338 JAIL-OUT OF COUN
REDI TRANSPORTS LLC	24-3568	24C-03586 CRIME SCENE GUA	2,184.00	100-21-52111-348 SHERIFF- INVEST S
REDI TRANSPORTS LLC	24-3581	CHSO TRANSPORTS	291.40	100-22-52112-338 JAIL-OUT OF COUN
REFINING REPAIR & MAINTENANCE L	1453	24C-03866 TOW TO IMPOUND	365.03	100-21-52111-348 SHERIFF- INVEST S
SHIMKO, ANTHONY M	10012024	10/24-12/24 WEST TOWER REN	800.00	100-21-52111-225 SHERIFF- COMMUN
SIRCHIE FINGER PRINT LAB	0659286-IN	(3) THC TEST KITS	53.25	100-21-52111-348 SHERIFF- INVEST S
T3 TOWING	0010334	24C-03682 TOW TO IMPOUND	163.00	100-21-52111-348 SHERIFF- INVEST S
T3 TOWING	0010346	86 HONDA - TOWED TO T3	175.00	100-21-52111-348 SHERIFF- INVEST S
UNEMPLOYMENT INSURANCE	000013408518	08/01-08/31/2024 UNEMPLOYME	1,070.48	100-22-52112-158 JAIL-UNEMPLOYME

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
WALMART	2000120-91118	(1) PAPER SHREDDER BASKET	22.89	100-22-52112-349 JAIL-PRISONER MAI
WESTWOOD PHARMACY CLINICAL S	41930	INMATE RX - JULY 24	880.27	100-22-52112-347 JAIL-PRISONER ME
WESTWOOD PHARMACY CLINICAL S	42302	INMATE RX - AUG 24	604.83	100-22-52112-347 JAIL-PRISONER ME
Grand Totals:			58,715.02	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair

Date

Tom Cudo - Vice Chair

Suzanne Vohs

Kurt Gorseger

Phil Schneider

Budget Year: 2024 Date: 10/7/2024 12/31/24
1324

12/31/23
1323

	Budget	Year to Date	Unexpended (Over Budget)
Sheriff	2,433,220.00	1,677,655.32	755,564.68
K9	0.00	(2,857.19)	2,857.19
Jail	1,895,066.00	1,358,933.88	536,132.12
Jail Maintenance	10,152.00	14,514.68	(4,362.68)
Tactical Team	29,993.00	14,024.53	15,968.47
Edge	0.00	5,101.95	(5,101.95)
BRDEU	0.00	458.01	(458.01)
VSS	5,432.00	8,162.17	(2,730.17)
ATV	2,793.00	9,133.95	(6,340.95)
Water Patrol	0.00	6,785.50	(6,785.50)
Snow Patrol	5,481.00	8.97	5,472.03
BRDEU Meth	0.00	337.75	(337.75)
Wireless 911	26,300.00	9,326.91	16,973.09
Shop with a Cop	0.00	55.00	(55.00)
Project Lifesaver	0.00	(600.00)	600.00
LEVY	4,408,437.00	3,101,041.43	1,307,395.57
Tactical Team Fundraiser with Barron County	12,000.00	157,957.85	(145,957.85)

Projected 2024	Projected Unexp. (Over Budget)
0.00	2,433,220.00
0.00	0.00
0.00	1,895,066.00
0.00	10,152.00
0.00	29,993.00
0.00	0.00
0.00	0.00
0.00	5,432.00
0.00	2,793.00
0.00	0.00
0.00	5,481.00
0.00	0.00
0.00	26,300.00
0.00	0.00
0.00	0.00
0.00	4,408,437.00
0.00	12,000.00

2023 Actuals
2,326,935.78
7,266.40
1,885,133.00
11,516.00
31,871.00
2,235.36
3,817.82
4,689.00
700.72
2,672.21
4,481.48
0.00
25,930.00
4,362.22
(500.00)
4,311,110.99
(99,052.40)