



RUSK COUNTY

RESOLUTION # 10-22

Amend 2021 Budget

TO THE RUSK COUNTY BOARD OF SUPERVISORS

ROLL CALL Board Members	A YE (Yes)	NAY (No)	Abstain/Excused
1. TERRY DUSELL	✓		
2. JERRY BILLER	✓		
3. ALAN RATHSACK	✓		
4. TONY HAUSER	✓		
5. TERRY WEDWICK	✓		
6. ROBERT STOUT	✓		
7. RANDY TATUR	✓		
8. TOM CUDO	✓		
9. PHIL UNTERSCHUETZ	✓		
10. JON UNTERSCHUETZ	✓		
11. PHIL SCHNEIDER	✓		
12. JIM MEYER	✓		
13. MARK SCHMITT	✓		
14. JOHN KALEPP	✓		
15. TOM HANSON	✓		
16. LOIS GOODE	✓		
17. DAVE WILLINGHAM	✓		
18. MICHAEL HRABAN	✓		
19. SHANE SANDERSON	✓		
TOTAL	19	0	0

BOARD ACTION

Vote Required: 2/3 Vote

Motion to Approve Adopted Defeated

1st Sanderson Defeated

2nd Hraban

No: 0 Yes: 19 Exc: 0

Reviewed by: _____, Corp. Counsel

Reviewed by: _____, Finance Director

FISCAL IMPACT: (Note if there is any fiscal impact or not)

Certification:

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the 24 day of May, 2022 by the Rusk County Board of Supervisors.

Connie Meyer
 Connie Meyer
 County Clerk, Rusk County

1 **WHEREAS**, the Rusk County Finance Committee has the authority to amend budgets
 2 that are within 10 percent of its budgeted expenditure pursuant to Wisconsin Statute
 3 65.90(5)(b); and

4
 5 **WHEREAS**, at its April 13th and May 19th, 2022 meetings the Finance Committee
 6 reviewed the 2021 Budget and approved the line item transfers and amending the
 7 budgets, forwarding the ones that were 10 percent or more over budgeted expenditures to
 8 the County Board for approval.

9
 10 **WHEREAS**, The 2021 budget had \$200,000 budgeted for contingency items and only
 11 \$193,158.88 was used.

12
 13 **WHEREAS**, The following budgets have expenditures that are 10% over the original
 14 budget and require amendment and therefore require a 2/3rds vote of the entire county
 15 board.

Department	Budget	Original Budgeted Expenditures	Amended Expenditures
Medical Examiner	100-04	86,739.00	135,738.10
Insurance	100-19	116,810.00	707,800.72
Auditor	100-20	345,013.00	921,817.75
Ambulance	100-23	1,472,718.00	1,796,241.41
Veteran's Commission	100-47	500.00	1,430.85
Fairgrounds	100-54	30,000.00	38,877.03
Land Acquisition	100-61	476,563.00	796,959.21
Equipment Fund	100-70	10,000.00	43,229.45
Gustafson Road	100-72	33,750.00	1,936,809.34
Road Aids	100-82	8,115.00	28,833.96
Animal Shelter Spay/Neuter	100-98	3,000.00	7,460.00
State Aid - Forestry	204-61	44,542.00	54,412.54
CDBG	231-69	57,000.00	85,063.28
HHS-Preparedness	250-11	29,032.00	243,842.97

HHS-TRM	250-46	60,000.00	66,189.58
HHS-Services	250-54	1,108,284.00	1,647,913.83
HHS-Youth Aids	250-60	192,954.00	248,642.66
HHS-Children & Families	250-61	600,418.00	726,111.42
HHS-Service Management	250-91	135,716.00	185,369.08
HHS-Home Delivered Meals	250-92	157,019.00	251,848.57
HHS-Disease Prevention	250-93	3,216.00	5,193.63
HHS-Source Newspaper	250-97	1,700.00	3,161.04
HHS-Elder Abuse	250-98	7,844.00	9,198.72
HHS-Family Care	250-99	10,573.00	12,924.26
Debt Service	300-15	1,646,682.00	7,151,538.17
County Car Fleet	620-15	42,000.00	333,819.09

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NOW, THEREFORE, BE IT RESOLVED, the Rusk County Board of Supervisors amends the 2021 budgeted expenditures as documented.

SUBMITTED BY:

Rusk County Finance Committee

Randy Dutton
Chairman

Tommy Hanson
Vice Chairman

Alba [Signature]

[Signature]