

AGENDA

FINANCE COMMITTEE OF THE RUSK COUNTY BOARD OF SUPERVISORS

DATE: September 19, 2018
TIME: 8:30 a.m.
PLACE: Rusk County Government Center Third Floor Conference Room #2 (LEC)

Call to order

Approval of Minutes-August 23, 2018

Invoice approval

General Business:

2018 YTD Budget Review

Update from Personnel

Discussion and Possible Motion

HHS-RRYP Position Update

Circuit Court – Judge Anderson Courtroom Television

Out-of-County travel requests

Set Prices for Tax Deed Properties

Resolution for Outstanding Checks

Review County purchasing and bidding procedures

Budget items:

Contingency Fund/General Fund requests

Line item transfers and revenue appropriations

Carry forward requests

Reports:

District Attorney Report

(which includes budget 2018, Prosecution status)

Treasurer's report

(which includes report on Bank Balances and Tax Deed Process)

Economic development report

Update on Buildings/Activities/Business Opportunities

Clerk's report

(which includes updates on Dog/Marriage Licenses and Elections)

Finance Director's report

(which includes reports on Collection of Back Taxes, Sales Tax,
Payroll, and Insurance)

Review of 2019 Budgets: (not necessarily in this order)

Administrative Coordinator

Animal Shelter

CDBG

Circuit Court

Corporation Counsel

County Clerk

DA/CWVC

Drug Court

Economic Development
Emergency Government
Finance
Forestry
HHS
Highway
IT
Junior Fair
LCDD
Maintenance
Medical Examiner
RCTC
ROD
Sheriff
Treasurer
UW-Extension/RRYP

Adjourn

If you are deaf and/or hard of hearing, call us through Wisconsin Relay at 711.

Kitzie Nelson, Finance Director, prepared this agenda with the direction of Randy Tatur, Chair of the Finance Committee. (Agenda posted 09/12/18 @ 12:00 pm.)