Rusk County
Emergency Services Committee Agenda

Date: **Wednesday August 13, 2025**
Time: **8:00 AM**
Place: **County Board Room – LEC**

MEETING WILL BE ACCESSIBLE BY VIDEO CONFERENCE
Click the link to join video and/or audio: **Join the meeting now**

1. Meeting Called to Order
2. Approval of Minutes – July 9, 2025
3. Public Comment – limited to 5 minutes per person
4. Rusk County Emergency Management/Ambulance Director Presentation
    a. Monthly Report (includes discussion on meetings, events, call types, A/R)
    b. Training Requests
    c. Payment of the Bills
    d. Budget Review
    e. Discussion and Possible Motion
        i. 2026 Budget
        ii. Sale of Used Equipment
        iii. Write-off's
5. Rusk County Medical Examiner Presentation
    a. Monthly Report (includes discussion on meetings, events, monthly cases, A/R)
    b. Training Requests
    c. Payment of the Bills
    d. Budget Review
    e. Discussion and Possible Motion
        i. 2026 Budget
6. Rusk County Sheriff Presentation
    a. Monthly Report (includes discussion on jail population, events, meetings, calls for service, A/R)
    b. Training Requests
    c. Payment of the Bills
    d. Budget Review
    e. Discussion and Possible Motion
        i. Approve Advanced Correctional Healthcare Annual Contract
        ii. 2026 Budget
7. Set Next Meeting Date and Time – September 10, 2025 at 8:00am
8. Adjournment

Agenda Posted: 08/11/2025

Virtual attendees requesting public comment may submit their public comment in writing to the committee chair prior to the meeting and it will be read aloud by the committee chair during the meeting

At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

**Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715) 532-2100.

Agenda prepared by Miranda Kron under direction of Chair Wedwick

Rusk County Emergency Services Minutes July 9, 2025

Present: Schneider, Wedwick, Vohs, Gorsegner
Others Present: Sheriff Grassmann, Miranda Kron, Mike Hraban, Ashley Heath, Alan Christensen, Jr

Call to Order – Meeting called to order by Chair Wedwick at 8:00am

Elect Vice Chair
Chair Wedwick called for nominations for Emergency Services Committee Vice Chairman.
Vohs nominated Schneider.
Chair Wedwick call for additional nominations three times.
Committee consensus for Schneider as vice chair by unanimous ballot.

Approval of the Minutes
Motion by Gorsegner, second by Schneider to approve the June 11, 2025 minutes as prepared. Motion carried.

Public Comment
Christenson spoke on EDA grant for the Gates Avenue Building.

Rusk County Emergency Management/Ambulance Director presentation

- Reviewed monthly report including ambulance needs/repairs and general department updates.
- Out-of-County Training Requests: None
- Payment of Bills: *Motion by Gorsegner, second by Vohs to approve the payment approval report. Motion carried.*
- Budget Review: *Motion by Vohs, second by Schneider to approve the budget reporting forms as presented and forward to Finance. Motion carried.*

Rusk County Medical Examiner presentation

- Reviewed monthly report including death statistics and general department updates.
- Out-of-County Training Requests: None
- Payment of Bills: *Motion by Gorsegner, second by Vohs to approve payment approval report. Motion carried.*
- Budget Review: *Motion by Gorsegner, second by Vohs to approve the budget reporting forms as presented and forward to Finance. Motion carried.*

Rusk County Sheriff presentation

- Reviewed monthly report including inmate housing updates, calls for service, overtime shifts, and general department updates.
- Out-of-County Training Requests: None
- Payment of Bills: *Motion by Gorsegner, second by Schneider to approve payment approval report. Motion carried.*
- Budget Review: *Motion by Schneider, second by Gorsegner to approve the budget reporting forms as presented and forward to Finance. Motion carried.*
- Verbal updates on the Tower Project given to the committee; estimated go-live is August 2025.
- FY26 NG911 PSAP Grant Application: Discussion held regarding FY26 PSAP Grant Application. *Motion by Gorsegner, second by Schneider to approve the Sheriff's office applying the FY26 NG911 PSAP Grant. Motion carried.*
- Sheriff's Office Server Storage Space: Discussion held regarding RUSO server storage; no action.

Update on EDA Grant for Gates Building: County Admin Coordinator presented a draft letter written in conjunction with Rusk County Corp Council in regards to the EDA grant requesting release of EDA mortgage – EDA Project #06-79-04786. Discussion held.
Motion by Schneider, second by Gorsegner to forward draft letter to county board as presented. Motion carried.

Next Regular Meeting Date – August 13, 2025 at 8:00am

Adjourn – Motion to adjourn at 8:58am

RUSK COUNTY

EMA/AMB Monthly Report

AUG 2025

EMA:

Grants for Hazard Mitigation plan appear to be available again. Will be starting the update process.

Grants for EMPG that pay a portion of the wage and benefit package for EM director are currently on hold and may be combined with 2026 funds if feds decide to reinstate them-unknown at this time.

Participated in an imminent failure dam drill with Sawyer County and EXCEL energy on the 5th of Aug in Hayward.

Will be prepping for LEPC in Sept and plan updates

Ambulance:

254- new front tires and front end align

253-new front tires

252- no issues

251- will be attempting to quite the rattles that this rig has

250- electric door lock still not working-Toycen will need it in Chippewa to fix it.

NNO- had 3 rigs there to show to youngsters. Staff was good getting the kids to jump on the cot and moving them inside the rig for familiarity.

Budgets forwarded to finance.

Several events for Mardi Gras- Bull riding and the fair are being covered.

Training

Did CPR for 3 dispatchers. Dam exercise in Sawyer. Staff are doing narrative writing training online.

Meetings Attended:

HWY safety-ES via phone-EM via online-

Report Criteria:

Detail report.

Invoices with totals above $0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account = "1002352301000"-"1002352301999","1002552501000"-"1002552501999","1002652507000"-"1002652507999","1002852509000"-"1002852509999","100294"-"10031","10075"-"10076","1002452303000"-"1002452303999"

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.Created date = 07/02/2025-08/05/2025

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ALLIED MEDICAL TRAINING	4001	CGERBER EMTCLASS	795.00	100-24-52303-339 AMB GRANT-TRAINI
ALLIED MEDICAL TRAINING	4033	EMT HANDS ON C GERBER	1,350.00	100-24-52303-339 AMB GRANT-TRAINI
AMAZON.COM	111-4688427-6	TONER,AA BATT SEALS	222.38	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	114-1682816-3	10)MEGA MOVE	211.80	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	114-8658402-8	PRINTER SWITCH	26.18	100-23-52301-250 AMBULANCE-COMP
BOUND TREE MEDICAL LLC	66421237	LP PAPER	225.45	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	66424101	MED SUPPLIES	310.98	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	66451136	SUPPLIES	814.44	100-23-52301-349 AMBULANCE-EQUI
BRIGHTSPEED	301217898 060	JUNE 2025, ACCT 301217898, E	169.88	100-23-52301-225 AMBULANCE-TELE
BRIGHTSPEED	301217898 070	JULY 2025, ACCT 301217, EMG	169.80	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	206228 060125	BRUCE INTERNET	46.65	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	206228 070125	BRUCE INTERNET	46.65	100-23-52301-225 AMBULANCE-TELE
CARDIO PARTNERS INC	600075228	AED REFRESH ZOLL	429.00	100-23-52301-349 AMBULANCE-EQUI
CHARTER COMMUNICATIONS	04272025	EMS HOUSE INTERNET	95.71	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	05272025	EMS HOUSE INTERNET	95.71	100-23-52301-225 AMBULANCE-TELE
CHIPPEWA VALLEY TECHNICAL COLL	89241(2)	EMT CLASS	.70	100-24-52303-339 AMB GRANT-TRAINI
CLARK AUTO SUPPLY INC	7708-379292	BATTERY	181.95	100-23-52301-356 AMBULANCE-GAS/
DON JOHNSON'S LADYSMITH MOTOR	51620	GAS CAP 254	10.99	100-23-52301-356 AMBULANCE-GAS/
EMERGENCY SERVICE MARKETING C	INV10787	YEAR 4 OF 5 SUBSCRIPTION 20	3,657.00	100-23-52301-225 AMBULANCE-TELE
FLAMBEAU MTN PRINTING LLC	1403	FORMS	470.00	100-23-52301-319 AMBULANCE-OFFIC
FLAMBEAU MTN PRINTING LLC	1414	REFUSAL FORMS	235.00	100-23-52301-319 AMBULANCE-OFFIC
KUZNAR'S KUSTOM KREATIONS	1237	AMB NUMB	53.73	100-23-52301-349 AMBULANCE-EQUI
LADYSMITH ACE HARDWARE	101019/1	TOOL	.90	100-23-52301-349 AMBULANCE-EQUI
LADYSMITH ACE HARDWARE	A52230/1	DOOR LUBE	19.78	100-23-52301-356 AMBULANCE-GAS/
LADYSMITH ACE HARDWARE	A57384/1	BAIT STATION	24.29	100-23-52301-319 AMBULANCE-OFFIC
LADYSMITH ACE HARDWARE	A59997/1	REFUND TOOL	1.80-	100-23-52301-349 AMBULANCE-EQUI
LINDE GAS & EQUIPMENT INC	49551583	O2 SH	484.03	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	49551584	O2 LS	658.31	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	49551585	O2 BR-HAW	188.27	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	50138743	O2 SHELDON	637.80	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	50138744	02 LS	1,159.59	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	50138745	O2 BR	192.12	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	50710633	SH 02	473.54	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	50710634	LS O2	1,081.79	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	50710635	HAW 02	197.22	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN-10243	MEDS	2,144.27	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN-10380	MED DIR JUNE	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MARSHFIELD CLINIC HEALTH SYSTE	IN-10390	MED SUPPLIES MMCL	132.93	100-23-52301-349 AMBULANCE-EQUI
MARSHFIELD CLINIC HEALTH SYSTE	IN-10424	MED SUPPLIES	2,302.72	100-23-52301-349 AMBULANCE-EQUI
MARSHFIELD CLINIC HEALTH SYSTE	IN-10547	MED DIRJULY25	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MED ALLIANCE GROUP INC	315718	M CPAP	419.72	100-23-52301-349 AMBULANCE-EQUI
NORTHWOOD TECHNICAL COLLEGE	NRTWD-SF-60	EMT REFRESHER	1,028.25	100-24-52303-339 AMB GRANT-TRAINI
POMASL FIRE EQUIPMENT, INC	100422	STEP MOUNTING	891.00	100-23-52301-392 AMBULANCE-DONA
POMASL FIRE EQUIPMENT, INC	100551	DOOR REPAIR	347.25	100-23-52301-356 AMBULANCE-GAS/
POMASL FIRE EQUIPMENT, INC	99935	STEP FOR 254	2,503.73	100-23-52301-392 AMBULANCE-DONA
TRITECH SOFTWARE SYSTEMS	435241	TRITECH 2025 PROF BASE SUB	1,144.90	100-23-52301-216 AMBULANCE-CONT
TRITECH SOFTWARE SYSTEMS	435241	TRITECH 2025 PROF USER SU	763.36	100-23-52301-216 AMBULANCE-CONT
TRIZETTO PROVIDER SOLUTIONS	37TU072500	AMB SOFT	130.00	100-23-52301-216 AMBULANCE-CONT
VERIZON WIRELESS	6115239975	MAY 5-JUNE 4 2025, ACCT 9832	269.37	100-23-52301-225 AMBULANCE-TELE

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title	
VERIZON WIRELESS	6117750270	6/5/25-7/4/25, ACCT 100-23-5230	270.12	100-23-52301-225	AMBULANCE-TELE
WALLERS AUTO REPAIR/GLASS EXP	13487	254 WINDSHIELD	377.00	100-23-52301-356	AMBULANCE-GAS/
WALMART	0022398	DIABETIC SUPPLIES,RAINX, SI	114.45	100-23-52301-349	AMBULANCE-EQUI
WE ENERGIES	5508838731	5/5/25-6/3/25, ACCT 0718676238-	25.17	100-23-52301-220	AMBULANCE-UTILI
WILLIAMS, ROBERT A	159-08012025	AUG 25 RENT EMS HOUSE	850.00	100-23-52301-530	AMBULANCE-HOUS
XCEL ENERGY	930419852	5/1/2025-6/2/2025, ACCT 52-0013	84.00	100-23-52301-220	AMBULANCE-UTILI
XCEL ENERGY	934319290	6/2/25-7/1/25, ACCT 52-00139805	149.97	100-23-52301-220	AMBULANCE-UTILI
Grand Totals:			29,683.05		

We, the undersigned committee, have reivewed and approve the attached list of invoices and purchasing card statement(s).

_____ _____

Terry Wedwick - Chairperson Date

_____

Phil Schneider- Vice Chairperson

_____

Suzanne Vohs

_____

Kurt Gorsegner

_____

Tom Cudo

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: EM

Month of Report: Aug

Budget Name: Ambulance

Budget Number: 250

Name & Title of Person Preparing This Report: Thomas Hall AMB Dir

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 1,728,175.98

2024 Actual Expenditures: 1,896,620.72

2023 Actual Revenues: 1,264,214.21

2024 Actual Revenues: 1,003,072.92

BUDGET INFORMATION:

Budgeted Expenditures: 1,993,727.00

Budgeted Revenues: 1,284,054.00

YTD Expenditures: 851,936.66

YTD Revenues: 7178.00

Projected Expenditures: 1,750,000.00

Projected Revenues: 1,284,054.00

GL ACCOUNTS OF CONCERN: ☐ Check if no concerns.

Account Number/Name: 122

Reason for Concern: Curently the line item is over budget

Plan of Action: monitor

Account Number/Name: 141

Reason for Concern: Curently the line item is over budget

Plan of Action: monitor

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: EM

Month of Report: Aug

Budget Name: Amb Grant

Budget Number: 251

Name & Title of Person Preparing This Report: Thomas Hall Amb Dir

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures:

2024 Actual Expenditures: 7819.35

2023 Actual Revenues:

2024 Actual Revenues: 7819.35

BUDGET INFORMATION:

Budgeted Expenditures: 6565.00

Budgeted Revenues: 6565.00

YTD Expenditures: 6993.60

YTD Revenues: 49,733.36

Projected Expenditures: 35,000.00

Projected Revenues: 49,733.36

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: EM

Month of Report: Aug 25

Budget Name: LEPC

Budget Number: 253

Name & Title of Person Preparing This Report: Thomas Hall EM DIR

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 6753.62

2024 Actual Expenditures: 6916.97

2023 Actual Revenues: 9753.62

2024 Actual Revenues: 6916.97

BUDGET INFORMATION:

Budgeted Expenditures: 6917.00

Budgeted Revenues: 6917.00

YTD Expenditures: 45.96

YTD Revenues:

Projected Expenditures: 6917.00

Projected Revenues: 6917.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: EM

Month of Report: Aug 25

Budget Name: LEPC equip grant

Budget Number: 254

Name & Title of Person Preparing This Report: Thomas Hall EM Dir

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 809.56

2024 Actual Expenditures: 3180.00

2023 Actual Revenues: 1147.67

2024 Actual Revenues: 3180.00

BUDGET INFORMATION:

Budgeted Expenditures: 2000.00

Budgeted Revenues: 2000.00

YTD Expenditures: 0

YTD Revenues: 1500.00

Projected Expenditures: 2000.00

Projected Revenues: 1500.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: EM

Month of Report: Aug 25

Budget Name: Emergency Management

Budget Number: 255

Name & Title of Person Preparing This Report: Thomas Hall EM Dir

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 105,759.67

2024 Actual Expenditures: 86161.23

2023 Actual Revenues: 57835.98

2024 Actual Revenues: 36268.05

BUDGET INFORMATION:

Budgeted Expenditures: 89897.00

Budgeted Revenues: 34647.00

YTD Expenditures: 47961.72

YTD Revenues: 0

Projected Expenditures: 89897.00

Projected Revenues: 34647.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

Department Head's Signature: Thomas Hall Date: 8/6/25

This budget report form is to be sent to the Clerk's Office/Agenda Preparer for inclusion in the packet provided to the Oversight Committee.

Oversight Committees shall approve budget report forms and forward to the Finance Committee. Departments shall email approved budget report forms and Oversight meeting minutes to the Finance Director, or in their absence the Administrative Coordinator, to compile final monthly report for the Finance Committee.

Fully approved final monthly report, which includes all departmentally submitted budget report forms, will be filed with the Finance Director, or in their absence the Administrative Coordinator.

Please refer to the Financial Procedures Manual, Chapter 6 for the full policy regarding monthly departmental budget reports.

July 2025 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	4	1	0	0	0	5	0	6	6	0	1
February	4	0	0	0	0	4	0	9	4	0	1
March	7	0	0	0	0	7	0	10	4	4	1
April	5	0	0	0	0	5	0	6	7	0	2
May	1	1	0	0	0	2	0	4	3	0	0
June	6	1	0	0	0	7	0	10	3	20	0
July	7	1	0	0	0	8	0	11	5	84	1
August						0					
September						0					
October						0					
November						0					
December						0					
YTD	34	4	0	0	0	38	0	56	32	108	6
								hours left		2484	

1. Monthly death statistics
2. Request to attend training
3. Discussion of any departmental issues
4. Review invoices
    a. approval
5. Review budget

key

N-Natural, **A**-Acciaent, **S**-Suiciae, **H**-Homiciae, **U**-Unaeterminea

Autop-Autopsy, **Crem**-Cremations, **Hosp**-Hospice calls,

OnCall-on call hours usea, **Donat**-Donation calls taken

Report Criteria:
Detail report.
Invoices with totals above $0 included.
Paid and unpaid invoices included.
[Report].Description = {<>} "1099 adjustment"
Invoice Detail.GL account = "1000451261000"-"1000451261999"
Invoice Detail.Created date = 07/02/2025-08/05/2025

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
Grand Totals:			.00	

We, the undersigned committee, have reivewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair Date

Phil Schneider -Vice Chair

Suzanne Vohs

Kurt Gorsegner

Tom Cudo

2025
Rusk County Sheriff's Office
Monthly Report For:

JULY

Average Daily Inmate Population **21**

Average Daily EMP Inmate Population **1**

Average Daily Inmates Housed Out of County .. **0**

Training Received:

Upcoming Training Requested/Scheduled:

Grassmann [09/21-09/23]	WCA Conference; Wisconsin Dells
Gronski [08/13-08/15]	WNOA Conference; Green Bay
Price [08/25-08/29]	Sniper Basic; Marathon County
Tuma [09/17-09/19]	CIB Conference; Green Bay
Olsen [09/15-09/17]	FTO Basic; Eau Claire
Herr [08/13]	Validation Training; Marathon County

Meetings Attended: Radio/Tower Meeting, Department Meeting, Personnel, Emergency Services, County Board, Security Meeting

Special Points of Interest:

CALLS FOR SERVICE:	2025	2024	2023
Accidents (total)	277	446	505
Burglar Alarm	6	46	14
Disorderly Conduct	128	250	213
Domestic Violence	57	85	67
Drug Offense	7	12	29
Emergency Detention	74	104	85
Sexual Assault	24	43	49
Theft	109	198	137
Warrant	115	162	147
Weapon Offense	5	11	18
TOTALS	1,351	1,357	1,264

Accident totals include:

- Driver Reportable
- Fatality
- Property Damage
- Personal Injury

OVERTIME POSTING (S)

Date Posted:	6/16/2025	Time Posted:	1500	Posted By:	102

Reason:	Day:	Date:	Hours:	Duty:	Left vacant by:	Last day to post:	Deputy wanting shift	Assigned to:
V	Thursday	7/10/25	6a-6p	Patrol	105	6/25/25	114	114
V	Saturday	7/26/25	6a-6p	Patrol	105	6/25/25		116
V	Sunday	7/6/25	6a-6p	Patrol	114	6/25/25	105 104	104
V	Monday	7/14/25	5p-5a	Patrol	111	6/25/25	105 1st/108 2nd	105 1st/108 2nd
V	Wednesday	7/16/25	3p-6p	Patrol	114	6/25/25	105	105
V	Monday	7/28/25	6a-6p	Patrol	105	6/25/25	112 114 104	104
V	Tuesday	7/29/25	6a-6p	Patrol	105	6/25/25	108 114 104	104
V	Wednesday	7/30/25	3p-6p	Patrol	114	6/25/25	112 113	113

V=vacation **C**=comp **S**=school **W**=court **Q**=sick leave **B**= court sec / Bailiff **S**= school / training **D**= DARE **SD**= special duty
*ALL SHIFTS SUBJECT TO CHANGE OR CANCELLATION BASED UPON THE NEEDS OF THE DEPARTMENT.

OVERTIME POSTING(S)

Date Posted:	6/18/2025	Time Posted:	10:00	Posted By:	Olynick

REASON	DAY	DATE	HOURS	DUTY	LEFT VACANT BY	LAST DAY TO POST	DEPUTY WANTING SHIFT	ASSIGNED TO
SHIFT VACANY	TUESDAY	7/1/2025	1800-6A	DISPATCHER/JAIL		25-Jun	/139 2nd1/2	139
SHIFT VACANY	WEDNESDAY	7/2/2025	1800-6A	DISPATCHER/JAIL		6/25/2025	139	139
SHIFT VACANY	THURSDAY	7/3/2025	1800-6A	DISPATCHER/JAIL		6/25/2025		127
VACATION	FRIDAY	7/4/2025	6A-6P	MALE- DISPATCHER/JAIL	135	6/25/2025	136	136
VACATION	SATURDAY	7/5/2025	6A-6P	MALE- DISPATCHER/JAIL	135	6/25/2025	136	136
VACATION	SUNDAY	7/6/2025	6A-6P	DISPATCHER/JAIL	135	6/25/2025	137	137
VACATION	MONDAY	7/7/2025	6A-6P	JAIL	135	6/25/2025		130
TRAINING	MONDAY	7/7/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	6/25/2025		124
SHIFT VACANY	TUESDAY	7/8/2025	1800-6A	DISPATCHER/JAIL		6/25/2025	137	127
TRAINING	TUESDAY	7/8/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	6/25/2025	124	124
SHIFT VACANY	WEDNESDAY	7/9/2025	1800-6A	DISPATCHER/JAIL		6/25/2025	139	139
TRAINING	WEDNESDAY	7/9/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	6/25/2025	124	124
SHIFT VACANY	THURSDAY	7/10/2025	1800-6A	DISPATCHER/JAIL		6/25/2025		139
133 VACATION	FRIDAY	7/11/2025		6A-6P	133			129
SHIFT VACANY	FRIDAY	7/11/2025	1800-6A	DISPATCHER/JAIL		6/25/2025		127
TRAINING	MONDAY	7/14/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	6/25/2025		133
COMP	MONDAY	7/14/2025	1700-0500	DISPATCHER JAIL	139	ASAP		137
TRAINING	TUESDAY	7/15/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	6/25/2025		133
COMP	TUESDAY	7/15/2025	1700-0500	DISPATCHER/JAIL	139	ASAP		137
SHIFT VACANY	WEDNESDAY	7/16/2025	1800-6A	DISPATCHER/JAIL		7/1/2025	137	137
TRAINING	WEDNESDAY	7/16/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	7/1/2025	124	124
TRAINING	THURSDAY	7/17/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	7/1/2025	124	124
SHIFT VACANY	THURSDAY	7/17/2025	1800-6A	DISPATCHER/JAIL		7/1/2025	139	139
SHIFT VACANY	FRIDAY	7/18/2025	1800-6A	DISPATCHER/JAIL		7/1/2025		127

OVERTIME POSTING(S)

VACATION	FRIDAY	7/18/2025	1700-5A	DISPATCHER/JAIL	137	7/1/2025	139	139
SHIFT VACANY	SATURDAY	7/19/2025	1800-6A	DISPATCHER/JAIL		7/1/2025	139 and 127	127
TRAINING	TUESDAY	7/22/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	7/1/2025	124	124
TRAINING	WEDNESDAY	7/23/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	7/1/2025	124	124
SHIFT VACANY	WEDNESDAY	7/24/2025	1800-6A	DISPATCHER/JAIL		7/1/2025	137	137
TRAINING	THURSDAY	7/24/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	7/1/2025		133
SHIFT VACANY	FRIDAY	7/25/2025	1800-6A	DISPATCHER/JAIL		7/1/2025	139	139
TRAINING	FRIDAY	7/25/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	7/1/2025		129
VACATION	SATURDAY	7/26/2025	5A-5P	FEMALE-DISPATCHER/JAIL	124	7/1/2025		129
SHIFT VACANY	SATURDAY	7/26/2025	1800-6A	DISPATCHER/JAIL		7/1/2025	139	139
136 COMP	SATURDAY	7/26/2025	6A-6P	DISPATCHER/JAIL	136	7/10/2025		127
136 VACATION	SUNDAY	7/27/2025	6A-6P	DISPATCHER/JAIL	136	7/10/2025		132
SHIFT VACANY	SUNDAY	7/27/2025	1800-6A	DISPATCHER/JAIL		7/1/2025		127
VACTION	SUNDAY	7/27/2025	5A-5P	FEMALE-DISPATCHER/JAIL	124	7/1/2025		129
VACTION	MONDAY	7/28/2025	5A-5P	FEMALE-DISPATCHER/JAIL	124	7/1/2025		133
VACTION	TUESDAY	7/29/2025	5A-5P	FEMALE-JAILER	124	7/1/2025	129	133
TRAINING	WEDNESDAY	7/30/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	7/1/2025		137
TRAINING	THURSDAY	7/31/2025	5A-5P	FEMALE-DISPATCHER/JAIL	132	7/1/2025		133
V=Vac Req	**C=Comp Req**	**JT=Jury Trial**	**Z=Spec Duty**	**S=School/Training**	**O=Other**			

ELLATION BASED UPON THE NEEDS OF THE DEPARTMENT*

OVERTIME POSTING(S)

Report Criteria:

Detail report.

Invoices with totals above $0 included.

Paid and unpaid invoices included.

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.GL account = "1002152111000"-"1002152111999","1002252112000"-"1002252112999","100425"-"100426","1004652112000"-"1004652112999","211"-"212","1007752111000"-"1007752111999"

Invoice Detail.Created date = 07/02/2025-08/05/2025

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ADIDAS ONLINE SHOP	AD943849658	104 UNIFORMS - BOOTS	174.06	100-21-52111-345 SHERIFF- UNIFORM
ADVANCED CORRECTIONAL	INV-002587	MARCH 25 - ADP RECONCILIATI	116.10	100-22-52112-347 JAIL-PRISONER ME
ADVANCED CORRECTIONAL	RINV-006346	ON-SITE MEDICAL SERVICES	8,173.67	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	112-1064011-5	INMATE MED - WOUND DRESSI	32.29	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	112-1176416-5	SILICONE ADHESIVE WOUND D	34.89	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	112-1274716-6	(4 BOTTLES) STERILE SALINE -	47.80	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	112-2151324-2	(1) 1/2" H20 LINE - JAIL	15.97	100-42-51610-249 JAIL MAINT- REPAI
AMAZON.COM	112-7271881-2	(3) 12QT STORAGE BINS - JAIL	26.85	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	112-7759224-1	JAIL - NITRILE EXAM GLOVES	313.71	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	112-7759224-1	JAIL - LAMINATING SHEETS	37.95	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	112-8430595-6	(1) TONER CART. - FINGERPRIN	199.95	100-22-52112-340 JAIL-EQUIP < $5,00
AMAZON.COM	114-5871146-8	TOUCHLESS BATHROOM SINK	75.99	100-42-51610-249 JAIL MAINT- REPAI
ANIMAL HOSPITAL OF CHETEK	1229066	K9 LEO - EMERGENCY VISIT	271.02	100-21-52111-341 SHERIFF- K-9 EXPE
ANIMAL HOSPITAL OF CHETEK	1229377	K9 LEO - RX	55.75	100-21-52111-341 SHERIFF- K-9 EXPE
CENTURYLINK	407046868 060	WIRELESS 911	1,222.71	100-22-52112-225 JAIL-911 MONTHLY
CHIPPEWA VALLEY ELECTRIC COOP	9021892 06042	W13522 CHIPPEWA TRAIL - SW	47.35	100-21-52111-225 SHERIFF- COMMUN
ELAINE'S EMBROIDERY	1879	121 (6) POLOS EMBROIDERED	42.00	100-22-52112-345 JAIL-UNIFORMS
ELAINE'S EMBROIDERY	1879	MURPHY (4) SHIRTS EMBROID	28.00	100-21-52111-345 SHERIFF- UNIFORM
ELAINE'S EMBROIDERY	1879	DOUGHTY (5) SHIRTS EMBROI	35.00	100-22-52112-345 JAIL-UNIFORMS
FESTIVAL FOODS	00270111	B77 25C-02787 CLEANING SUP	5.49	100-21-52111-332 SHERIFF- VEHICLE
FIRE SUPPRESSION SOLUTIONS LLC	1229	(1) REPLACEMENT FST - 25C-0	1,250.00	100-21-52111-340 SHERIFF- REPLACE
GALLS, LLC	031669885	127 UNIFORMS - (1) POLO	54.49	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	031690668	125 UNIFORMS - INITIAL ISSUE	42.07	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	031704794	125 INITIAL ISSUE - UNIFORMS	332.39	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	031704794	125 INITIAL ISSUE - EQUIPMEN	19.80	100-22-52112-340 JAIL-EQUIP < $5,00
GALLS, LLC	031714585	125 INITIAL ISSUE - UNIFORMS	122.63	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	031739789	127 UNIFORMS - (1) POLO	54.50	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	031790747	102 UNIFORMS - (2) WHITE POL	96.39	100-21-52111-345 SHERIFF- UNIFORM
GARCIA CLINICAL LABORATORY	71808	24B-00310 INMATE LABS	18.00	100-22-52112-347 JAIL-PRISONER ME
GENERAL COMMUNICATIONS	346378	JULY 25 MAINT AGREEMENT	1,660.00	100-21-52111-225 SHERIFF- COMMUN
HOKA ONE ONE	NA40581148	104 UNIFORMS - BOOTS	253.20	100-21-52111-345 SHERIFF- UNIFORM
JUMP RIVER ELEC COOP INC	17827001 0605	N5861 NORWEGIAN RD TOWER	54.66	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827002 0605	N5591 HWY 73 TOWER	57.88	100-21-52111-225 SHERIFF- COMMUN
KOHL'S	6632780740C	CD UNIFORM SHIRTS - TAX RE	1.10-	100-21-52111-345 SHERIFF- UNIFORM
KWIK TRIP	095200	JAIL MEALS - MILK	7.38	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH ACE HARDWARE	A59306/1	8X2 SCREWS - SALLY PORT CE	8.45	100-42-51610-249 JAIL MAINT- REPAI
LADYSMITH FAMILY RESTAURANT	648734	JUNE 2025 JAIL MEALS	14,651.00	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH POSTMASTER	016758	EVIDENCE MAILED	6.15	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	059314	EVIDENCE MAILED	12.30	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	059314	CID MAILINGS - JAIL	10.65	100-21-52111-311 SHERIFF- POSTAGE
MARSHFIELD CLINIC HEALTH SYSTE	915311	25B-00301 INMATE MEDICAL - D	531.93	100-22-52112-347 JAIL-PRISONER ME
OFFICESUPPLY.COM	6510652	(6 CASES) TOILET PAPER - JAIL	376.44	100-22-52112-349 JAIL-PRISONER MAI
PACIFIC INTERPRETERS INC	SIN304543	ACCT: 101297 JUNE 25 INTERP	257.20	100-21-52111-348 SHERIFF- INVEST S
REFINING REPAIR & MAINTENANCE L	2145	25C-03088/25C-03090 TOW BILL	242.65	100-21-52111-348 SHERIFF- INVEST S
RESQ DISC	2513	(12) H20 RESCUE DISCS - PATR	1,308.00	100-21-52111-392 SHERIFF- DONATIO
SAFE LIFE DEFENSE	32476415	105 REPLACED BALLISTIC VES	629.10	100-21-52111-345 SHERIFF- UNIFORM
SUPERIOR CHEMICAL CORP	627202	(8) DISINFECTANT CLEANER - J	786.00	100-22-52112-349 JAIL-PRISONER MAI
SYSCO BARABOO, LLC	418870822	JAIL MEALS - MILK	55.47	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418880351	JAIL MEALS - MILK	55.47	100-22-52112-343 JAIL-PRISONER ME

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
SYSCO BARABOO, LLC	418888601	JAIL MEALS - MILK	72.20	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418897168	JAIL MEALS - MILK	72.20	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418905406	JAIL MEALS - MILK	72.20	100-22-52112-343 JAIL-PRISONER ME
T3 TOWING	0010634	25C-02679 TOW BILL	299.00	100-21-52111-348 SHERIFF- INVEST S
WE ENERGIES	5540965893	06/03/2025-07/07/025 ACCT 0745	12.17	100-21-52111-225 SHERIFF- COMMUN
WESTWOOD PHARMACY CLINICAL S	46405	INMATE RX - JUNE 2025	240.80	100-22-52112-347 JAIL-PRISONER ME
WI DEPT OF CORRECTIONS	410-00000104	M. UPTEGROVE - DCI TRANSP	75.00	100-22-52112-338 JAIL-OUT OF COUN
WI DEPT OF JUSTICE	455TIME-0000	3RD QTR TIME BILLING - MUNI0	2,358.75	100-21-52111-225 SHERIFF- COMMUN
Grand Totals:			37,111.97	

We, the undersigned committee, have reivewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair _____ Date _____

Phil Schneider- Vice Chair _____

Suzanne Vohs _____

Kurt Gorsegner _____

Tom Cudo _____

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: Sheriff

Budget Number: 210

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 2,424,287.25

2024 Actual Expenditures: 2,493,202.03

2023 Actual Revenues: 97,351.47

2024 Actual Revenues: 38,715.14

BUDGET INFORMATION:

Budgeted Expenditures: 2,706,008.00

Budgeted Revenues: 24,150.00

YTD Expenditures: 1,373,400.00

YTD Revenues: 25,382.63

Projected Expenditures: 2,698,803.68

Projected Revenues: 27,414.51

GL ACCOUNTS OF CONCERN: ☐ Check if no concerns.

Account Number/Name: 100-21-52111-225 SHERIFF-COMMUNICATIONS

Reason for Concern: 5yr agreement for Spillman/FLEX Software Maintenance Agreement came due in 2025

Plan of Action: Certain costs impacting the communications budget planned for in 2025 have not started to hit the budget yet (ytd) as it is determined by the progress of the radio/tower upgrades reducing the budgeted amount needed for those fees. See attached spreadsheet for cost breakdowns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

With changes in RUSO personnel, we are concerned that the patrol overtime could take a hit.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: Jail

Budget Number: 211

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 2,001,527.16

2024 Actual Expenditures: 2,458,174.96

2023 Actual Revenues: 116,394.16

2024 Actual Revenues: 119,409.86

BUDGET INFORMATION:

Budgeted Expenditures: 2,301,196.00

Budgeted Revenues: 83,450.00

YTD Expenditures: 982,472.32

YTD Revenues: 41,292.63

Projected Expenditures: 2,157,582.62

Projected Revenues: 84,686.00

GL ACCOUNTS OF CONCERN: ☐ Check if no concerns.

Account Number/Name: 100-22-52112-115
JAIL-RESERVE DEPUTY (wages)

Reason for Concern: Our reserve deputies will be working several shifts to help off-set the amount of overtime this summer due to vacant shifts & open positions

Plan of Action: Having a reserve deputy work shifts ultimately costs less money than to pay a full-time employee to work those shifts at the overtime rate.

Account Number/Name: 100-22-52112-340
JAIL-EQUIP < $5,000

Reason for Concern: We only have approx. $1,800.00 remaining in this budget line and have 6 months left of 2025

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: Jail Maintenance

Budget Number: 240

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 19,136.44

2024 Actual Expenditures: 16,062.77

2023 Actual Revenues: 7,620.44

2024 Actual Revenues: 0.00

BUDGET INFORMATION:

Budgeted Expenditures: 16,252.00

Budgeted Revenues: 4,500.00

YTD Expenditures: 9,701.16

YTD Revenues: 0.00

Projected Expenditures: 25,000.00

Projected Revenues: 4,500.00

GL ACCOUNTS OF CONCERN: ☐ Check if no concerns.

Account Number/Name: 100-42-51610-246 JAIL MAINT-CONTRACT MAINT

Reason for Concern: Unexpected cost for Sally Port elevator maintenance & repair after power outage

Plan of Action: RUSO administration is working on creating new/more revenue sources for the jail

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: K9

Budget Number: 214

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 15,183.73

2024 Actual Expenditures: 4,045.69

2023 Actual Revenues: 7,917.33

2024 Actual Revenues: 5,881.62

BUDGET INFORMATION:

Budgeted Expenditures: 2,500.00

Budgeted Revenues: 1,500.00

YTD Expenditures: 9,795.10

YTD Revenues: 9,413.60

Projected Expenditures: 12,000.00

Projected Revenues: 10,000.00

GL ACCOUNTS OF CONCERN: ☐ Check if no concerns.

Account Number/Name: 100-21-52111-341 SHERIFF-K9-EXPENSE

Reason for Concern: K9 Leo has had unexpected medical costs due to emergency visits and surgeries

Plan of Action: Requested financial assistance from the National Police Dog Foundation to help off-set/reimburse veterinary expenses

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

No levy impact

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: Tactical Team

Budget Number: 240

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 31,871.00

2024 Actual Expenditures: 20,082.00

2023 Actual Revenues: 159,500.94

2024 Actual Revenues: 1,518.19

BUDGET INFORMATION:

Budgeted Expenditures: 23,374.00

Budgeted Revenues: 0.00

YTD Expenditures: 18,916.14

YTD Revenues: 0.00

Projected Expenditures: 23,374.00

Projected Revenues: 0.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: Water Patrol

Budget Number: 212

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 6,433.80

2024 Actual Expenditures: 8,226.90

2023 Actual Revenues: 3,761.59

2024 Actual Revenues: 4,644.86

BUDGET INFORMATION:

Budgeted Expenditures: 11,289.00

Budgeted Revenues: 5,500.00

YTD Expenditures: 2,547.65

YTD Revenues: 0.00

Projected Expenditures: 11,289.00

Projected Revenues: 5,500.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

DNR grant reimbursed

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: Snow Patrol

Budget Number: 213

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 9,658.55

2024 Actual Expenditures: 96.91

2023 Actual Revenues: 5,177.07

2024 Actual Revenues: 0.00

BUDGET INFORMATION:

Budgeted Expenditures: 13,174.00

Budgeted Revenues: 7,693.00

YTD Expenditures: 4,257.34

YTD Revenues: 0.00

Projected Expenditures: 13,174.00

Projected Revenues: 7,693.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

DNR grant reimbursed

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: ATV Patrol

Budget Number: 233

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 13,488.35

2024 Actual Expenditures: 17,734.40

2023 Actual Revenues: 12,787.63

2024 Actual Revenues: 11,118.21

BUDGET INFORMATION:

Budgeted Expenditures: 14,939.00

Budgeted Revenues: 12,146.00

YTD Expenditures: 3,902.39

YTD Revenues: 0.00

Projected Expenditures: 14,961.39

Projected Revenues: 12,1476.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

DNR grant reimbursed

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: EDGE

Budget Number: 220

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 5,462.36

2024 Actual Expenditures: 5,267.28

2023 Actual Revenues: 3,227.00

2024 Actual Revenues: 5,267.28

BUDGET INFORMATION:

Budgeted Expenditures: 7,489.00

Budgeted Revenues: 7,489.00

YTD Expenditures: 5,522.12

YTD Revenues: 0.00

Projected Expenditures: 5,522.12

Projected Revenues: 7,489.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: BRDEU

Budget Number: 221

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 7,572.82

2024 Actual Expenditures: 310.00

2023 Actual Revenues: 3,755.00

2024 Actual Revenues: 1,087.92

BUDGET INFORMATION:

Budgeted Expenditures: 5,000.00

Budgeted Revenues: 0.00

YTD Expenditures: 0.00

YTD Revenues: 0.00

Projected Expenditures: 2,000.00

Projected Revenues: 0.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: VSS (Victim Services)

Budget Number: 225

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 46,496.02

2024 Actual Expenditures: 42,156.03

2023 Actual Revenues: 41,807.02

2024 Actual Revenues: 42,128.98

BUDGET INFORMATION:

Budgeted Expenditures: 37,174.00

Budgeted Revenues: 31,742.00

YTD Expenditures: 5,464.47

YTD Revenues: 0.00

Projected Expenditures: 5,464.47

Projected Revenues: 8,165.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

VSS is now full time with the DA's office due to loss of grant funding to work out of RUSO.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: Wireless 911

Budget Number: 229

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 26,212.90

2024 Actual Expenditures: 15,990.93

2023 Actual Revenues: 282.90

2024 Actual Revenues: 0.00

BUDGET INFORMATION:

Budgeted Expenditures: 0.00

Budgeted Revenues: 0.00

YTD Expenditures: 2,666.22

YTD Revenues: 0.00

Projected Expenditures: 2,666.22

Projected Revenues: 0.00

GL ACCOUNTS OF CONCERN: ☐ Check if no concerns.

Account Number/Name: 211-28-52189-225 WIRELESS 911-MONTHLY CHARGE

Reason for Concern: Monthly CenutryLink bill should be charged to the regular JAIL-911 MONTHLY CHARGE line item; it was budgeted to be charged to that line.

Plan of Action: Line item transfer within RUSO budget

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: Shop with a Cop

Budget Number: 236

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 23,934.06

2024 Actual Expenditures: 18,384.91

2023 Actual Revenues: 19,571.84

2024 Actual Revenues: 14,781.95

BUDGET INFORMATION:

Budgeted Expenditures: 14,200.00

Budgeted Revenues: 14,200.00

YTD Expenditures: 0.00

YTD Revenues: 417.00

Projected Expenditures: 14,200.00

Projected Revenues: 14,200.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

No levy impact

BUDGET REPORT

THIS FORM IS TO BE COMPLETED MONTHLY BEGINNING IN MAY (OR SOONER IF BUDGET CONERNS ARISE) BY EACH DEPARTMENT AND SUBMITTED FOR REVIEW TO THE OVERSIGHT COMMITTEE.

The Oversight Committee shall approve and forward the report to the Finance Committee for monthly review and final approval.

Department: Sheriff

Month of Report: July 2025

Budget Name: Project Lifesaver

Budget Number: 237

Name & Title of Person Preparing This Report: Phil Grassmann

HISTORICAL BUDGET INFORMATION:

2023 Actual Expenditures: 0.00

2024 Actual Expenditures: 0.00

2023 Actual Revenues: 500.00

2024 Actual Revenues: 600.00

BUDGET INFORMATION:

Budgeted Expenditures: 500.00

Budgeted Revenues: 500.00

YTD Expenditures: 0.00

YTD Revenues: 0.00

Projected Expenditures: 150.00

Projected Revenues: 500.00

GL ACCOUNTS OF CONCERN: ☑ Check if no concerns.

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

Account Number/Name:

Reason for Concern:

Plan of Action:

OTHER INFORMATION:

Please detail any other information relevant to departmental budget outlook. Attach additional sheets if needed.

BUDGET REPORT

Department Head's Signature: Phil C Date: 8-11-25

This budget report form is to be sent to the Clerk's Office/Agenda Preparer for inclusion in the packet provided to the Oversight Committee.

Oversight Committees shall approve budget report forms and forward to the Finance Committee. Departments shall email approved budget report forms and Oversight meeting minutes to the Finance Director, or in their absence the Administrative Coordinator, to compile final monthly report for the Finance Committee.

Fully approved final monthly report, which includes all departmentally submitted budget report forms, will be filed with the Finance Director, or in their absence the Administrative Coordinator.

Please refer to the Financial Procedures Manual, Chapter 6 for the full policy regarding monthly departmental budget reports.

ADVANCED Correctional Healthcare, Inc.

Rusk County, WI
7/24/2025

Price(s) good for 90 days	**Current** 7/1/24-12/31/25	**Renewal Option 1** 7% Increase 1/1/26-12/31/26	**Renewal Option 2** Discounted 3.5% Increase 1/1/26-12/31/26
Annual Price	$98,084	$104,950	$105,287
ADP	40 *To reduce to 30 ADP, subtract $1,570 per year* *We refunded our clients over $547K in 2024*		
Per Diem Rate	$0.43		
Prescriber	Onsite one time every other week (estimate 1 hour) + unlimited 24/7/365 on-call by phone		
Nursing RNs only | does not include holiday/pto/sick coverage	15 hrs/wk *100% of contracted nursing hours were met nationwide in 2024*		16 hrs/wk
On-call QMHP (minimum 1 hour increments)	$300 per hour in-person | $175 per hour via telehealth		
Medical Claims Re-pricing (bill scrubbing)	**Included** upon request for $17/claim *We saved our clients over $21M nationwide in 2024*		
Officer Training Spark Training, LLC	**Included** On-site and online LMS (learning management system)		
Occupational Health / Officer Wellness for jail, dispatch, first responders, patrol, support staff, etc.	**Included** CIERR Program (Critical Incident Employee Rapid Response) **<u>Face-to-Face Wellness Checks</u>** **Routine and/or State Mandated** Price ranges from $150 per hour to $300 per hour (minimum 1 hour increments) | In-person or telehealth **<u>Fitness for Duty Evaluations</u>** **Evaluation for Hire, Routine Evaluation, Triggered Evaluation** Price is case-by-case | In-person or telehealth		

Kevin Neville (Retired – Cass County MO), Program Consultant
816.964.0592 / Kevin.Neville@advancedch.com

Dave Tedrow (Retired – Anoka County MN), Program Consultant
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Matt Shults (Retired – Phelps County MO), CCHP
Director of Business Development & Client Services
573.578.1978 / Matt.Shults@advancedch.com

ADVANCED Correctional Healthcare, Inc.

Prison Rape Elimination Act of 2003 (PREA) Compliance	**Included – Victim Advocacy** The county may designate Freedom Behavioral Health, Inc. to provide post-incident victim advocacy as required in PREA Standard 115.21, and outside confidential support services as required in PREA Standard 115.53. Upon the county's request, we will provide a QMHP at the rate of $175 per hour (with a minimum of 1 hour per visit). Services may be provided in-person or via tele-health (as mutually agreed upon). QMHP responsiveness will depend upon the amount of notice given. **Included – Medical Specialty Training** Upon the county's request, Spark Training, LLC will provide annual PREA medical specialty training for medical and mental health team members. (This training is in addition to the annual PREA training that is already required.) This training is usually presented electronically as a specialized track for medical and mental health team members, covering topics such as evidence collection and emotional support post-incident. Proof of this training is specifically requested by PREA auditors.
DetainEMR Advanced Inmate Medical Management, LLC	**Not Included** Software updates/upgrades are automatic and free, online training is free and unlimited, troubleshooting is free and unlimited, user accounts are free and unlimited. EMR per diem is $0.33 for Software as a Service (SaaS) costs. EMR per diems do not reconcile down. County must pay one-time startup costs.
Discharge Planner	**Not Included** This professional assists patients with re-entry and release planning. Components include patient education and connection to needed community resources.
Addiction Professional: Substance Abuse Counselor / Substance Use Disorder Evaluator	**Not Included** This professional evaluates the presence of substance abuse and addiction; creates individualized treatment plans; coordinates with community treatment resources; and provides stabilization, treatment, and support for those struggling with an addiction to drugs or alcohol.
ASQ Suicide Prevention Tool	The county agrees to implement the nationally validated ASQ suicide prevention tool for use by the security team, as appropriate. For example, it's the county's responsibility to screen patients returning from court, as appropriate.
DO YOU NEED ANY TRAINING?	In partnership, Freedom Behavioral Health, Inc. offers Mental Health First Aid (MHFA) certification. Additionally, Spark Training provides online medical, behavioral/mental health, and legal education courses. Sign up for Spark Training's blog list by emailing: training@sparktraining.us.

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Pre-payment discount	Early payment discount is available and applied upon receipt of full contract year payment prior to start date.

**Billing disputes must be addressed within 90 days. After 90 days we do not issue credits of any kind*
**Health care staff are employees of USA Medical & Psychological Staffing. Health care staff are not employees of ACH. ACH does not have employees.*

Agreed to by:
Option:_____ ADP:_____ Sign: _____ Print: _____ Date: _____

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