

Rusk County Emergency Services Committee

Agenda

Date: Wednesday August 9, 2023
Time: 7:30 AM
Place: Law Enforcement Center – Board room

1. Meeting Called to Order
2. Approval of Minutes – July 12, 2023
3. Public Comment – limited to 5 minutes per person
4. Rusk County Emergency Management/Ambulance Director Presentation
 - a. Monthly Report (includes discussion on meetings, events, call types, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - i. 2024 Budget Discussion
5. Rusk County Medical Examiner Presentation
 - a. Monthly Report (includes discussion on meetings, events, monthly cases, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - i. 2024 Budget Discussion
6. Rusk County Sheriff Presentation
 - a. Monthly Report (includes discussion on jail population, events, meetings, calls for service, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - i. 2024 Budget Discussion
 - e. Discussion and Possible Motion
 - i. 2024 Squad Bids
 - ii. NetMotion Contract Renewal
 - iii. A.L.E.R.T Law Enforcement Grants Approval
 - iv. PSAP Grant Approval
7. Set Next Meeting Date and Time – September 13, 2023
8. Adjournment

Agenda Posted: 08/08/2023

**At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

**Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715)532-2100.

Agenda prepared by Miranda Kron under direction of Chairman Mark Schmitt

Rusk County Emergency Services Minutes

July 12, 2023

Present: Schmitt, Schneider, Wedwick, Gudis

Absent: Cudo

Others Present: Jeff Wallace, Phil Grassmann, George Murray, Tom Hall, Annette Grotzinger, Miranda Kron, Ashley Heath

Call to Order

Meeting called to order at 8:00am

Approval of the Minutes

Motion by Gudis, second by Schneider to approve the June 14, 2023 meeting minutes as prepared. Motion carried.

Public Comment

None.

Rusk County Emergency Management/Ambulance Director presentation

- Reviewed monthly report including ambulance needs/repairs and general department updates.
- Out-of-County Training Requests: None
- Ambulance Service Wage Adjustments Resolution: Resolution was passed and signed by Personnel on 07/06/2023. After review today, it will be forwarded to Finance and then to County Board for full approval if passed by Emergency Services and Finance Committees. Motion by Schneider, second by Wedwick to approve resolution as prepared and forward to Finance. Motion carried.
- Motion by Wedwick, second by Gudis to approve payment approval report. Motion carried.
- Budget Review

Rusk County Medical Examiner presentation

- Reviewed monthly report including death statistics and general department updates.
- Out-of-County Training Requests: None.
- Motion Wedwick, second by Gudis to approve payment approval report. Motion carried.
- Budget Review

Rusk County Sheriff presentation

- Reviewed monthly report including inmate housing updates, calls for service, overtime costs, and general department updates.
- Out-of-County Training Requests: None
- Motion by Schneider, second by Wedwick to approve payment approval report. Motion carried.
- Budget Review
- Informed committee of the NetMotion Contract Renewal. No updated quote has been received at this time. The quote will be brought back to committee for approval after it is received. No action.
- Celebrite contract renewal was previously approved at the June meeting. Informed committee the contract renewal was cancelled due to increasing cost. The department will utilize neighboring counties when needed and it will be free of charge. No action.

- Discussion held with committee members regarding the lack of applicants for open positions as well as the risk of losing more employees. Reviewed a list of potential options to help with recruitment and retention in the patrol and jail/dispatch division of the Sheriff's Office.

Motion by Schneider, second by Wedwick to draft a resolution allowing the Sheriff's Office to sponsor a police academy student and forward the resolution to Personnel after completion. Motion carried.

Motion by Gudis, second by Wedwick to begin the process of a side letter for the Union Contracts outlining HSA contribution when sick leave balances have capped. Motion carried.

Next Meeting Date

August 9, 2023 – committee unanimously agreed to start the meeting at 7:30am in August due to scheduling conflicts with other meetings.

Adjourn

Motion to adjourn at 9:36am



RUSK COUNTY EMA/AMB Monthly Report

Aug 2023

EMA:

IPP survey and plan- looking at Rail training including hazmat, county wide planning EOP, continued Hazmat planning for facilities, -Public health had kickoff meeting for community health assessment, Damage assessment work group, Plan of Work workgroup, WEMA mtg and planning for conference in Sept. Go to RTAC and HERC mtgs.

Ambulance:

250 – Bruce Village working on streets around garage. Engineer agreed to raise the slab in front of the garage so rig goes in flatter front to back and should not hit the top of door.

251-no issues.

252-no issues-

253- no issues

254 -no issues

Interviews held, 2 interviewed and 2 hired to fill empty FT positions. Both new FT start the week of August 13th.

Stryker sent statement for our last LP 15 which usually means it has shipped. It will likely go into 251 and the one in there will go to Hawkins. No info back on drawings for new rig. Also here on the 1st to demo new stairchair.

My advice to committee is to get another one ordered it will probably take 2 full years to get one.

Training

Stevens Point EM conference Sept 19-21 preconference training the 19th and conference 20-21

Meetings Attended:

Dept Head—ES-Emergency Dept-Personnel-Finance-multiple meetings with Town for damage assistance paperwork-community health assessment-

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"- "1002352301999", "1002552501000"- "1002552501999", "1002652507000"- "1002652507999", "1002852509000"- "1002852509999", "100294"-
 "-10031", "10075"- "10076", "1002452303000"- "1002452303999"

[Report].Description = (<-) "1099 adjustment"

Invoice Detail.Created date = 07/05/2023-08/02/2023

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AT&T MOBILITY	07082023	SHELDON PHONE	42.87	100-23-52301-225 AMBULANCE-TELE
BRIGHTSPEED	301217898 070	JULY 2023 ACCT 301217898 MT	126.30	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	206228 070120	BRUCE INTERNET	46.79	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	0538015812	EMT HOUSE INTERNET	61.35	100-23-52301-225 AMBULANCE-TELE
CHIPPEWA COUNTY	138627320	CHIPPEWA PLAT BOOKSX2	77.35	100-23-52301-319 AMBULANCE-OFFIC
CITY OF LADYSMITH	138004299	GARBAGE STICKERS	41.50	100-23-52301-319 AMBULANCE-OFFIC
EMERGENCY MEDICAL PRODUCTS IN	2561697	MED SUPPLIES	308.59	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2566672	ASA,BPCUFFS,CHARCOAL	222.62	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2568809	EKG PATCH	159.82	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2568834	2 CASE CPAK	49.84	100-23-52301-349 AMBULANCE-EQUI
IDENTISYS INCORPORATED	371241-2	IDENTISYS-SHIPPING	28.45	100-23-52301-319 AMBULANCE-OFFIC
IDENTISYS INCORPORATED	624943	ID CARD TONER	185.00	100-23-52301-319 AMBULANCE-OFFIC
KRIST FOOD MART	61523	GARBAGE STICKERS	20.00	100-23-52301-319 AMBULANCE-OFFIC
KWIK TRIP	072433	250 FUEL	30.85	100-23-52301-356 AMBULANCE-GAS/
LADYSMITH ACE HARDWARE	D76171/3	PMT ON ACCT	19.59	100-23-52301-356 AMBULANCE-GAS/
LADYSMITH ACE HARDWARE	D93837/3	INVOICES TO VERIFY ACCOUN	19.92	100-23-52301-349 AMBULANCE-EQUI
LINDE GAS & EQUIPMENT INC	36915054	SHELDON O2	545.59	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	36915055	LS O2	864.68	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	36915056	BRUCE O2	85.76	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN-5506	MARCH 2023 DRUG REQUESTS	3,978.82	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN-5665	APRIL 2023 MED DIRECTOR	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MARSHFIELD CLINIC HEALTH SYSTE	IN-5803	EPINEPHERINE 3/27 & 5/9/2023	292.00	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN-5973	MAY 2023 MED DIRECTOR	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MARSHFIELD CLINIC HEALTH SYSTE	IN-5974	JUNE 2023 MED DIRECTOR	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MEDPRO MIDWEST GROUP	00021074	COT MAINT	251.50	100-23-52301-216 AMBULANCE-CONT
MEDPRO MIDWEST GROUP	21043	COT MAINTENANCE, FUEL SUR	47.30	100-23-52301-356 AMBULANCE-GAS/
NATIONAL GOVERNMENT SERVICES	272GN113	MEDICARE REVALIDATION	631.00	100-23-52301-216 AMBULANCE-CONT
NORTHWOOD TECHNICAL COLLEGE	1559	CPR BK TL	20.00	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	1660	CPR PH	20.00	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	24559	CPR INSTRCT TH	42.00	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	NRTWD-SF-	MH EMR REFRESH	7.00	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	NRTWD-SF-	2 EMR REFRESH	64.38	100-23-52301-338 AMBULANCE-FIRST
NORTHWOOD TECHNICAL COLLEGE	NRTWD-SF-	NL REFRESHER	160.95	100-23-52301-339 AMBULANCE-TRAIN
RASSBACH COMMUNICATIONS	7039	BATTERIES	104.75	100-23-52301-349 AMBULANCE-EQUI
SHIMKO, ANTHONY M	07012023	07/23 - 09/23 WEST TOWER RE	400.00	100-23-52301-225 AMBULANCE-TELE
STERICYCLE INC	4011849866	BIO HAZZARD WASTE DISPOSA	173.64	100-23-52301-216 AMBULANCE-CONT
STERICYCLE INC	4011916000	BIO HAZZARD WASTE DISPOSA	173.64	100-23-52301-216 AMBULANCE-CONT
TOYCEN FORD INC	58740	FRT END 254	96.25	100-23-52301-356 AMBULANCE-GAS/
TOYCEN OF LADYSMITH	13651	251 OIL CHG	72.14	100-23-52301-356 AMBULANCE-GAS/
TOYCEN OF LADYSMITH	14147	TIRE MOUNTING AND OIL CHN	134.56	100-23-52301-356 AMBULANCE-GAS/
TRIZETTO PROVIDER SOLUTIONS	37TU072300	AMB SOFT	114.80	100-23-52301-216 AMBULANCE-CONT
VERIZON WIRELESS	9936518978	06/05/2023-07/04/2023 ACCT 983	40.77	100-23-52301-225 AMBULANCE-TELE
VERIZON WIRELESS	9938880109	07/05/2023-08/04/2023 ACCT 983	41.27	100-23-52301-225 AMBULANCE-TELE
WALMART	004554	DUST SPRAY	14.88	100-23-52301-319 AMBULANCE-OFFIC
WALMART	004554	ASA	2.88	100-23-52301-347 AMBULANCE- MEDI
WALMART	048603	NNO CANDY AND JUICE BOX	62.34	100-23-52301-392 AMBULANCE-DONA
WALMART	066438	ANT KILLER	7.97	100-23-52301-319 AMBULANCE-OFFIC
WE ENERGIES	4612488144	05/03/23-06/02/23 ACCT 0718676	19.55	100-23-52301-220 AMBULANCE-UTILI
WE ENERGIES	4648644101	06/02/2023-07/02/2023 ACCT 071	10.58	100-23-52301-220 AMBULANCE-UTILI

Budget Year: 2023 Date: 8/8/2023 12/31/23
 1323

	Budget	Year to Date	Unexpended (Over Budget)
Ambulance	709,673.00	687,763.27	21,909.73
Ambulance Grant	0.00	(11,837.27)	11,837.27
LEPC	0.00	36.55	(36.55)
LEPC Grant	500.00	0.00	500.00
Emergency Govt.	43,716.00	47,467.40	(3,751.40)
LEVY	753,889.00	723,429.95	30,459.05

Projected 2023	Projected Unexp. (Over Budget)
709,679.60	(6.60)
(11,837.27)	11,837.27
0.00	0.00
500.00	0.00
43,716.00	0.00
742,058.33	11,830.67

July 2023 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	11	0	0	0	0	11	0	12	6	6	0
February	2	1	0	0	0	3	1	6	3	23	1
March	3	0	0	0	0	3	0	8	7	0	0
April	4	0	0	0	0	4	0	10	7	0	1
May	4	1	0	0	0	5	1	11	10	0	0
June	2	1	0	0	0	3	0	6	3	95	1
July	2	2	0	0	0	4	0	7	3	0	0
August											
September											
October											
November											
December											
YTD	28	5	0	0	0	33	2	60	39	124	3

key **N**-Natural, **A**-Accident, **S**-Suicide, **H**-Homicide, **U**-Undetermined

1. Monthly death statistics
 - a. Savings
2. Skull
3. Request to attend training
 - a. approval
4. Review invoices
 - a. approval

5. Review budget

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
[Report].Description = (<>) "1099 adjustment"
Invoice Detail.GL account = "1000451261000"- "1000451261999"
Invoice Detail.Created date = 07/05/2023-08/02/2023

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
RAMSEY COUNTY	MEDEX 03438	AUTOPSY HANSON M	1,893.00	100-04-51261-216 ME-AUTOPSY/INVE
Grand Totals:			1,893.00	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Mark Schmitt - Chair

Date

Phil Schneider - Vice Chair

Daniel Gudis

Terry Wedwick

Tom Cudo

Budget Year: 2023

Date:

8/8/2023

12/31/23

1323

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-04-51261-111	ME-SALARY	45,680.00	3,750.00	41,930.00
100-04-51261-141	ME-PER DIEM	25,840.00	9,227.50	16,612.50
100-04-51261-142	ME-CREMATATION FEE	1,560.00	840.00	720.00
100-04-51261-143	ME-TRAINING WAGES	1,700.00	0.00	1,700.00
100-04-51261-144	ME-TRANSPORT WAGES	4,751.00	448.00	4,303.00
100-04-51261-151	ME-SOCIAL SECURITY	6,084.00	1,091.32	4,992.68
100-04-51261-152	ME-RETIREMENT	4,863.00	935.14	3,927.86
100-04-51261-156	ME-WORKER'S COMP	2,561.00	0.00	2,561.00
100-04-51261-158	ME-UNEMPLOYMENT	0.00	0.00	0.00
100-04-51261-159	ME-SECTION 125 ADMIN	0.00	0.00	0.00
100-04-51261-211	ME-CONSULTATION FEES	0.00	0.00	0.00
100-04-51261-216	ME-AUTOPSY/INVEST.EXPENSE	17,000.00	4,008.00	12,992.00
100-04-51261-225	ME-TELEPHONE	650.00	108.90	541.10
100-04-51261-240	ME-INSURANCE CLAIMS	0.00	0.00	0.00
100-04-51261-250	ME-SOFTWARE SUPPORT	1,000.00	644.81	355.19
100-04-51261-311	ME-POSTAGE	150.00	23.22	126.78
100-04-51261-313	ME-CENT DUPLIC	57.00	85.86	(28.86)
100-04-51261-319	ME-OFFICE SUPPLIES	650.00	86.60	563.40
100-04-51261-320	ME-EQUIP UNDER \$250	600.00	0.00	600.00
100-04-51261-332	ME-TRAVEL	2,500.00	535.80	1,964.20
100-04-51261-338	ME-TRANSPORT COSTS	535.00	0.00	535.00
100-04-51261-339	ME-CONVENTION/DUES	1,200.00	2,625.00	(1,425.00)
100-04-51261-340	ME-EQUIP < \$5,000	1,000.00	244.04	755.96
100-04-51261-347	ME-MEDICAL SUPPLIES	0.00	0.00	0.00
100-04-51261-348	ME-INVESITG.SUPPLIES	1,490.00	0.00	1,490.00
100-04-51261-512	ME-VEHICLE INSURANCE	0.00	0.00	0.00
100-04-51261-810	ME-EQUIP OVER \$5000	0.00	0.00	0.00
	Total Expenditures	119,871.00	24,654.19	95,216.81

Projected 2023	Projected Unexp. (Over Budget)
0.00	45,680.00
0.00	25,840.00
0.00	1,560.00
0.00	1,700.00
0.00	4,751.00
0.00	6,084.00
0.00	4,863.00
0.00	2,561.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	17,000.00
0.00	650.00
0.00	0.00
0.00	1,000.00
0.00	150.00
0.00	57.00
0.00	650.00
0.00	600.00
0.00	2,500.00
0.00	535.00
0.00	1,200.00
0.00	1,000.00
0.00	0.00
0.00	1,490.00
0.00	0.00
0.00	0.00
0.00	119,871.00

100-04-46141-000	ME-CREMATATION FEES	7,450.00	3,375.00	4,075.00
100-04-46142-000	ME-DEATH CERTIFICATE FEES	0.00	0.00	0.00
100-04-46143-000	ME-DISENTERMENT FEES	0.00	75.00	(75.00)
100-04-46145-000	ME-REIMBURSE FEES	0.00	0.00	0.00
100-04-48440-000	ME-INSURANCE REIMBURSE	0.00	0.00	0.00
100-04-48900-000	ME-MISC REV	0.00	300.00	(300.00)
100-04-49100-000	ME-TRANS FROM GEN FUND	0.00	0.00	0.00
	Total Revenues	7,450.00	3,750.00	3,700.00
	LEVY	112,421.00	20,904.19	91,516.81

0.00	7,450.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	7,450.00
0.00	112,421.00

Percent of Levy Left

81%

2023
Rusk County Sheriff's Office
Monthly Report For:
 JUNE

1. Average Daily Inmate Population 32

Average Daily EMP Inmate Population 0

Average Daily Inmates Housed Out of County . . . 2 *[1 housed in Barron Co Jail at RUSO's expense, 1 housed in Price Co at no charge]*

2. Training Received:

3. Upcoming Training Requested/Scheduled:

Kummet & Gronski [08/09-08/11] <small>dates changed 07/28</small>	WNOA Conference; Green Bay, WI
Reisner/K9 Boone [09/12-09/14]	K9 Tracking Training; Washburn Co.
Baier/K9 Leo [08/20-11/03]	K9 School; Blaine, MN
Nitek & Olson [09/20-09/23]	CIB Conference; Green Bay, WI
Murray, Rhein, Tuma, Smith, Kostka, Rohe [09/19]	Classification Management; Wausau, WI

4. Major Events: National Night Out; August 1

5. Upcoming Major Events: _____

6. Meetings Attended: Drug Court, Dept Admin Meeting, Property, CJCC,
Finance, Meeting w/ DA, Dept Meeting, Joint Management, County Board Meeting,
Chiefs Meeting, Jail Meeting, Admin Meeting, DHHS Meeting, Personnel, Meeting
With NCA, Traffic Safety

7. Other Department Business: _____

8. Special Points of Interest: _____

9. CALLS FOR SERVICE:	2023 YTD	2022	2021
Accidents (total)	316	571	517
Burglary	12	20	38
Disorderly Conduct	138	250	232
Domestic Violence	38	83	97
Drug Offense	18	24	36
Emergency Detention	47	93	97
Sexual Assault	25	44	27
Theft	58	171	182
Warrant	69	178	171
Weapon Offense	8	8	13
TOTALS	729	1,442	1,398

Accident totals include:

- Driver Reportable
- Fatality
- Property Damage
- Personal Injury

**Rusk County Sheriff's Office
Inmate Housing A/R #100-13106**

**(Federal rate - \$62.62, State rate - \$60, WIDOC ES Holds rate - \$51.46,
Washburn County rate - \$40, Price County rate - \$43, All Other Counties - \$55)**

<u>Year</u>	<u>Billed Amount</u>	<u>Year</u>	<u>Billed Amount</u>
2023	\$XX,XXX + \$XX,XXX (FPH) = \$XX,XXX	2022	\$24,175.06 + \$20,400.00 (FPH) = \$44,575.06
2021	\$42,542.20 + \$5,640.00 (FPH) = \$48,182.20	2020	\$35,994.42 + \$16,520.00 (FPH) = \$52,514.42
2019	\$26,567.28 + \$32,640.00 (FPH) = \$59,207.28	2018	\$41,112.10 + \$34,040.00 (FPH) = \$75,152.10

MONTH	2023	2022	2021	2020	2019	2018
JANUARY	\$2,624.46	\$4,579.94	\$3,346.30	\$3,211.26	\$0.00	\$320.00
FEBRUARY	\$1,440.88	\$4,588.80	\$3,241.98	\$1,931.84	\$602.00	\$1,120.00
MARCH	\$926.28	\$2,244.24	\$3,965.92	\$463.14	\$0.00	\$3,316.72
APRIL	\$3,293.44	\$2,881.76	\$7,770.46	\$2,830.30	\$0.00	\$3,515.92
MAY	\$1,389.42	\$1,904.02	\$6,708.02	\$6,123.74	\$2,752.00	\$1,680.22
JUNE	\$2,161.32	\$2,470.08	\$5,120.38	\$5,248.92	\$2,835.20	\$4,618.84
JULY	\$6,278.12	\$1,595.26	\$3,447.82	\$652.06	\$2,140.14	\$4,836.80
AUGUST		\$720.44	\$2,607.54	\$0.00	\$4,837.24	\$6,732.72
SEPTEMBER		\$617.52	\$3,706.52	\$1,492.34	\$4,699.50	\$9,020.44
OCTOBER		\$411.68	\$463.14	\$3,036.14	\$2,866.52	\$4,044.44
NOVEMBER		\$0.00	\$0.00	\$5,712.06	\$3,252.54	\$1,691.00
DECEMBER		\$2,161.32	\$2,164.12	\$5,292.62	\$2,582.14	\$215.00
TOTALS	\$18,113.92	\$24,175.06	\$42,542.20	\$35,994.42	\$26,567.28	\$41,112.10

- 2023 budget - \$38,000 (County \$3,000; State/FPH \$35,000)
- 2022 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
- 2021 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
- 2020 budget - \$30,000 (County \$10,000; State/FPH \$20,000)
- 2019 budget - \$45,000 (County \$15,000; State/FPH \$30,000)
- 2018 budget - \$45,000 (County \$15,000; State/FPH \$30,000)

- June 2023 - ES Hold paperwork received 7/7/23 [after 7/5/23 deadline] for 2 inmates held JUN 2023 (\$1,904.02 + \$257.30 = \$2,161.32)*
- April 2023 - ES Hold paperwork amended 4/12/23 & received 5/23/23 for inmate held APR 2023 (\$3,653.66 - \$360.22 = \$3,293.44)*
- February 2022 - ES Hold paperwork received 3/9/2022 for additional inmate held FEB 2022 (\$4,125.66 + \$463.14 = \$4,588.80)*
- September 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$4,529.88 - \$823.36 = \$3,706.52)*
- August 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$3,739.66 - \$1,132.12 = \$2,607.54)*
- August 2021 - ES Hold paperwork received 9/10/2021 for additional inmate held 8/28-8/31/21 (\$3,739.66 + \$205.84 = \$3,945.50)*
- July 2021 - ES Hold paperwork received 8/9/2021 for additional inmate held 7/27-7/31/21 (\$3,190.52 + \$257.30 = \$3,447.82)*
- March 2021 - ES Hold paperwork amended 1 day additional for inmate held 3/23-3/31/21 (\$3,914.46 + \$51.46 = \$3,965.92)*
- February 2021 - ES Hold paperwork received 3/11/2021 for inmate held 2/20-2/28/21 (\$2,778.84 + \$463.14 = \$3,241.98)*
- January 2021 - COVID reimbursement invoice less 2 days for qualifying inmates in jail prior to transport to prison..*
- September 2020 - COVID reimbursement email received 10/27/2020 for qualifying inmate in jail prior to email notice.*
- July 2020 - Price County inmate held last two days end of July 2020 (\$86.00 + \$566.06 = \$652.06)*
- April 2020 - ES Hold paperwork received 5/18/2020 for inmate held in April 2020 (\$874.82 + \$1,955.48 = \$2,830.30)*

RUSK CO. SHERIFF'S OFFICE
OVERTIME COSTS

Month	Line Item	2019	2020	2021	2022	2023
January	Traffic-166	3,923.82	3,186.77	1,109.75	1,133.20	5,005.18
	Disp/Jail-161	10,055.32	11,735.23	2,243.03	2,975.28	4,493.47
	Investigator-163	1,283.31	1,362.62	1,409.85	519.92	915.23
February	Traffic	4,312.71	2,187.13	3,951.04	2,666.71	8,115.94
	Disp/Jail	12,593.14	17,247.74	4,349.10	10,204.58	7,494.35
	Investigator	937.02	860.31	867.60	972.02	1,525.39
March	Traffic	9,971.59	2,117.31	4,296.80	3,954.18	6,370.56
	Disp/Jail	12,946.10	17,646.38	3,455.89	6,245.25	8,535.74
	Investigator	2,586.99	1,155.83	1,127.88	1,017.24	1,056.05
April	Traffic	4,566.97	1,728.59	4,374.64	5,768.41	8,929.07
	Disp/Jail	7,152.10	12,654.87	2,662.93	3,961.50	9,892.87
	Investigator	794.43	714.51	4,077.72	1,514.55	1,783.53
May	Traffic	5,273.72	2,349.91	5,630.55	3,044.60	6,541.57
	Disp/Jail	11,059.35	8,972.30	5,455.78	5,443.71	7,067.65
	Investigator	1,812.93	651.48	1,344.78	1,672.78	2,159.02
June	Traffic	4,150.04	4,743.72	2,705.54	3,175.03	6,025.88
	Disp/Jail	6,091.59	9,680.39	5,915.03	9,836.88	15,930.21
	Investigator	2,709.21	3,341.40	563.94	361.69	2,018.20
July (thru 07/15)	Traffic	4,244.25	5,102.32	4,645.22	5,396.42	4,322.85
	Disp/Jail	16,032.57	8,076.15	10,776.27	10,363.12	3,658.86
	Investigator	407.40	1,167.38	394.34	753.39	308.10
August	Traffic	4,900.99	3,061.49	1,911.40	6,320.37	
	Disp/Jail	17,743.20	3,342.17	9,128.87	8,466.34	
	Investigator	3,198.09	445.73	175.26	1,461.12	
September	Traffic	6,213.83	3,832.94	6,907.27	4,455.46	
	Disp/Jail	11,767.27	7,645.29	10,483.48	6,170.91	
	Investigator	875.91	488.18	262.90	502.26	
October	Traffic	8,896.57	4,321.71	6,924.69	15,699.90	
	Disp/Jail	12,902.69	6,952.59	10,354.99	12,336.50	
	Investigator	1,283.31	382.05	416.25	707.73	
November	Traffic	4,320.54	2,027.67	7,606.71	6,330.67	
	Disp/Jail	6,248.64	7,969.80	8,797.49	5,978.42	
	Investigator	1,609.23	84.90	394.34	182.64	
December	Traffic	4,453.27	3,348.80	3,935.37	6,576.72	
	Disp/Jail	9,878.79	4,433.36	5,437.26	10,832.51	
	Investigator	1,079.61	700.43	306.71	365.28	
SUB-TOT		218,276.50	165,719.45	144,400.67	167,367.29	112,149.72
Y-T-D	162 - Secretary	0.00	0.00	0.00	0.00	0.00
	167 - Receptionist	0.00	0.00	0.00	0.00	0.00
	125 - Trn - Disp/Pat	53,096.59	19,707.56	36,908.59	54,303.56	27,410.26
	164 - Hol - Disp/Pat	46,018.81	52,263.43	52,183.94	55,108.09	28,292.20
	165 - Transfer	12,157.90	12,454.58	10,610.49	10,878.47	2,697.83
TOTAL		329,549.80	250,145.02	244,103.69	287,657.41	170,550.01

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = (<-) "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"-1002152111999","1002252112000"-1002252112999","100425"-100426","1004652112000"-1004652112999","211"-212","1007752111000"-1007752111999"

Invoice Detail.Created date = 07/05/2023-08/02/2023

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
4IMPRINT	11139489	(134) EDGE TEES - STUDENTS	726.04	211-21-52170-348 EDGE-MATERIALS
ADVANCED CORRECTIONAL	131888	JULY 23 ON SITE - DIFFERENC	702.54	100-22-52112-347 JAIL-PRISONER ME
ADVANCED CORRECTIONAL	131888	AUG 23 ON SITE	5,912.84	100-22-52112-347 JAIL-PRISONER ME
ADVANCED CORRECTIONAL	131889	MAY 23 RECONCILIATION	366.78	100-22-52112-347 JAIL-PRISONER ME
ADVANCED CORRECTIONAL	131889	JUNE 23 RECONCILIATION	693.16	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	111-6783275-2	(2 BOXES) BATTERIES - DEPT S	48.91	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	111-9855645-0	(8 PACKS) SCOPE BATTERIES	47.92	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	112-4699890-0	(2) STREAMLIGHT BATTERY	35.08	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	112-6921116-7	107 (1) WEAPON LIGHT	139.89	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	114-1068896-0	EDGE SUPPLIES - EOW CANDL	46.51	211-21-52170-348 EDGE-MATERIALS
AMAZON.COM	114-1109904-9	151 UNIFORMS - INSOLES	15.77	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-3096380-1	(3) BWC - JAIL	405.32	100-22-52112-340 JAIL-EQUIP < \$5,00
AMAZON.COM	114-3155108-0	REMARKABLE PORTFOLIO AND	45.53	100-21-52111-348 SHERIFF- INVEST S
AMAZON.COM	114-3565941-5	MANILA FILE FOLDERS	7.83	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	114-4927900-9	124 UNIFORMS - BWC MOUNT	29.36	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	114-6620331-2	TACTICAL RUBBERBANDS - THI	14.84	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	114-6754827-7	115 UNIFORMS - BOOTS	329.95	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-7331764-5	JAIL - MOP BUCKET	46.00	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	114-7414842-7	104 UNIFORM REPLACEMENT -	22.75	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-8054962-1	150 UNIFORMS - TACTICAL BAC	133.65	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-8104830-9	JAIL SUPPLIES	34.63	100-22-52112-340 JAIL-EQUIP < \$5,00
ANCOM TECHNICAL CENTER INC	115651	TOWER MAINTENANCE CONTR	17,463.60	100-21-52111-225 SHERIFF- COMMUN
BARRON COUNTY	07012023	JAIL-OUT OF CO HOUSING	1,350.00	100-22-52112-531 JAIL-OUT OF CO H
BRAVO CONCEALMENT	464312	150 WARRANTY WORK - HOLST	8.00	100-21-52111-340 SHERIFF- REPLACE
BRIGHTSPEED	301480563 040	RUSO PHONES	380.00	100-21-52111-225 SHERIFF- COMMUN
BRIGHTSPEED	301480563 050	RUSO PHONES	380.00	100-21-52111-225 SHERIFF- COMMUN
CCLI	RG23-8660078	2023 CHAPLAIN COPYRIGHT LI	74.00	100-22-52112-348 JAIL-CHAPLAIN EXP
CENTURYLINK	407046868 040	WIRELESS 911	1,222.71	211-38-52189-225 911-MONTHLY CHA
CENTURYLINK	407046868 050	WIRELESS 911	1,222.71	211-38-52189-225 911-MONTHLY CHA
CENTURYLINK	5000150169 04	RUSO PHONES	106.65	100-21-52111-225 SHERIFF- COMMUN
CENTURYLINK	500150169 050	RUSO PHONES	106.65	100-21-52111-225 SHERIFF- COMMUN
CNA SURETY	267583111	129 NOTARY BOND	30.00	100-22-52112-399 JAIL-EMPLOYMENT
DULUTH TRADING COMPANY	CINV05218923	121 UNIFORMS - PANTS	222.60	100-22-52112-345 JAIL-UNIFORMS
EASTMART	054017	EDGE PIZZA PARTY	80.00	211-21-52170-348 EDGE-MATERIALS
FAMILY HEALTH CENTER	014292	22B-00472 INMATE DENTAL	157.78	100-22-52112-347 JAIL-PRISONER ME
FAMILY HEALTH CENTER	16010372	22B-00502 INMATE DENTAL	256.15	100-22-52112-347 JAIL-PRISONER ME
FLAMBEAU MTN PRINTING LLC	877	M. ANDERSON - BUSINESS CA	60.00	100-21-52111-399 SHERIFF-EMPLOYM
FLAMBEAU RIVER OUTFITTERS	477	PORK IN THE PARK ITEM	94.09	100-77-52111-341 TACT TEAM - BCRC
GALLS, LLC	024300261	(1) TROUSER BELT - SEE INVOI	26.55	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	024589618	107 - NEW HIRE ISSUE - PANTS	104.40	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	024599121	128 BRASS NAME PLATE	9.00	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	024599223	129 UNIFORMS - (2) POLOS	86.40	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	024642960	108 UNIFORMS - (2) TACTICAL P	104.40	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	024656613	107 - NEW HIRE FULL ISSUE	639.57	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	02472180	184 (2) POLOS	71.92	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	024729315	BULLINER BRASS - UNABLE TO	9.00	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	024731091	107 - WHISTLE CHAIN	12.58	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	024745543	107 - WINTER HAT	16.20	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	024745543	EXTRA WINTER HAT	16.20	100-21-52111-345 SHERIFF- UNIFORM

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
GALLS, LLC	024765677	103 - LINE OF DUTY LOSS - UNI	40.46	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	024872020	107 HOBBLE STRAP	20.70	100-21-52111-340 SHERIFF- REPLACE
GETTYSBURG FLAG WORKS	S122440	(2) HONOR FLAGS - BREIDENB	169.97	100-21-52111-319 SHERIFF- OFFICE S
GETTYSBURG FLAG WORKS	S125654	(1) HONOR FLAGS - LEISING	87.51	100-21-52111-319 SHERIFF- OFFICE S
HOKA ONE ONE	NA17162551	131 UNIFORMS - SHOES	253.20	100-22-52112-345 JAIL-UNIFORMS
HOKA ONE ONE	NA17948010	124 UNIFORMS - SHOES	147.70	100-22-52112-345 JAIL-UNIFORMS
HOLIDAY INN	69722899	112 & K9 BOONE - LODGING FO	234.08	100-21-52111-339 SHERIFF- DUES/TR
HORTON'S TRUE VALUE HARDWARE	008008	SHOVEL & RAKE - FIRE INV. CA	77.98	100-21-52111-340 SHERIFF- REPLACE
HUDSON FLOWER SHOP	05092023	ST CROIX - FUNERAL FLOWER	116.05	100-21-52111-319 SHERIFF- OFFICE S
JUMP RIVER ELEC COOP INC	17827001 0505	N5861 NORWEGIAN RD TOWER	57.77	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827001 0605	N5861 NORWEGIAN RD TOWER	57.88	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827002 0605	N5591 HWY 73 TOWER	57.54	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17828002 0505	N5591 HWY 73 TOWER	61.54	100-21-52111-225 SHERIFF- COMMUN
KWIK TRIP EXTENDED NETWORK	048119	HUMMER FUEL - 13.172GAL	43.81	100-21-52111-334 SHERIFF- FUEL
KWIK TRIP EXTENDED NETWORK	048119	HUMMER FUEL - 13.172GAL	.66	100-21-52111-334 SHERIFF- FUEL
KWIK TRIP EXTENDED NETWORK	054182-1	HUMMER FUEL - ERT CALL	29.93	100-77-52111-334 TACTICAL TEAM-FU
KWIK TRIP EXTENDED NETWORK	054182-1	HUMMER FUEL - ERT CALL	.42	100-77-52111-334 TACTICAL TEAM-FU
KWIK TRIP EXTENDED NETWORK	174350	BOAT PATROL 5.926GAL	24.28	211-34-52120-356 WATER PATROL-MI
KWIK TRIP EXTENDED NETWORK	174350	BOAT PATROL 5.926GAL	.30	211-34-52120-356 WATER PATROL-MI
KWIK TRIP EXTENDED NETWORK	760025	HUMMER FUEL - 9.351GAL	33.25	100-21-52111-334 SHERIFF- FUEL
KWIK TRIP EXTENDED NETWORK	760025	HUMMER FUEL - 9.351GAL	.47	100-21-52111-334 SHERIFF- FUEL
KWIK TRIP EXTENDED NETWORK	996612	B75 TRANSPORT FUEL 18.370G	56.32	100-22-52112-338 JAIL-OUT OF COUN
KWIK TRIP EXTENDED NETWORK	996612	B75 TRANSPORT FUEL 18.370G	.92	100-22-52112-338 JAIL-OUT OF COUN
LADYSMITH FAMILY RESTAURANT	648707	JUNE - INMATE MEALS	16,142.00	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH POSTMASTER	001712	EVIDENCE MAILED	13.05	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	004603	108 EVIDENCE MAILED	13.05	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	007202	EVIDENCE MAILED	20.40	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	022270	113 EVIDENCE MAILED	18.05	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	078142	EVIDENCE MAILED	9.72	100-21-52111-311 SHERIFF- POSTAGE
LJ'S AMERICAN BAR	022246	EDGE PIZZA PARTY	106.00	211-21-52170-348 EDGE-MATERIALS
MCKESSON MEDICAL-SURGICAL GO	20628212	INMATE BAGS - DRAWSTRINGS	46.70	100-22-52112-349 JAIL-PRISONER MAI
MCKESSON MEDICAL-SURGICAL GO	20702989	OTC MEDS PER JAIL NURSE	44.91	100-22-52112-347 JAIL-PRISONER ME
MENARDS	070099	K9 LEO - KENNEL SUPPLIES	887.77	100-21-52111-341 SHERIFF- K-9 EXPE
MENARDS	86964107679	DOWNSPOUT, WOOD SEALER,	44.61	100-42-51610-249 JAIL MAINT- REPAI
METROPOLIS RESORT	32192-0	KRON LODGING FOR TRAINING	238.00	100-21-52111-339 SHERIFF- DUES/TR
MIDWAYUSA	58673319	RIFLE SUPPLIES	569.37	100-21-52111-340 SHERIFF- REPLACE
MY PLACE HOTELS	31530SE01891	135 - JAIL TOURS LODGING	89.00	100-21-52111-333 SHERIFF- SPECIAL
MY PLACE HOTELS	31530SE01891	134 - JAIL TOURS LODGING	89.00	100-21-52111-333 SHERIFF- SPECIAL
MY PLACE HOTELS	31530SE01891	101 JAIL TOURS LODGING	89.00	100-21-52111-333 SHERIFF- SPECIAL
MY PLACE HOTELS	31530SE01891	121 JAIL TOURS LODGING	89.00	100-21-52111-333 SHERIFF- SPECIAL
MY PLACE HOTELS	31530SE01891	102 JAIL TOURS LODGING	89.00	100-21-52111-333 SHERIFF- SPECIAL
NORTHWOOD TECHNICAL COLLEGE	NRTWD-SF-	102 & 115 TRAINING REGISTRA	369.00	100-21-52111-339 SHERIFF- DUES/TR
NORTHWOOD TECHNICAL COLLEGE	NRTWD-SF-	124 TRAINING REGISTRATION	140.00	100-22-52112-339 JAIL-TRAINING
NORTHWOOD TECHNICAL COLLEGE	NRTWD-SF-6	112 TRAINING REGISTRATION F	48.00	100-21-52111-339 SHERIFF- DUES/TR
NOTARYSTAMP.COM	06062023	129 NOTARY STAMP	39.55	100-22-52112-399 JAIL-EMPLOYMENT
NOTARYSTAMP.COM	182386	137 NOTARY STAMP	39.55	100-22-52112-399 JAIL-EMPLOYMENT
O'REILLY AUTO PARTS	2380-111458	B73 WIPER FLUID	19.74	100-21-52111-332 SHERIFF- VEHICLE
PET SUPPLIES PLUS	021501102089	K9 LEO - SUPPLIES	219.96	100-21-52111-341 SHERIFF- K-9 EXPE
PLAINFIELD GRAB N GO	832929	A31 FUEL - 9.075GAL	31.75	100-21-52111-334 SHERIFF- FUEL
QUILL	106813817	RUSO OFFICE SUPPLIES - PEN	78.79	100-21-52111-319 SHERIFF- OFFICE S
QUILL	32576193	LEGAL PADS & FILE FOLDERS	115.17	100-21-52111-319 SHERIFF- OFFICE S
REMARKABLE	375CF0F8	(1) REMARKABLE 2 TABLET	398.80	100-21-52111-348 SHERIFF- INVEST S
REPUBLIC SERVICES #930	0930-0012054	MAY 2023 JAIL DUMPSTER	138.88	100-42-51610-229 JAIL MAINT- REFUS
REPUBLIC SERVICES #930	0930-0012176	JUNE 23 JAIL RECYCLING	138.38	100-42-51610-229 JAIL MAINT- REFUS
RICE LAKE ANIMAL HOSPITAL	131171	K9 KONA - BRAVECTO	67.20	100-21-52111-341 SHERIFF- K-9 EXPE
SACRED HEART HOSPITAL	23602	107 PRE EMPLOYMENT EXAM	272.00	100-21-52111-399 SHERIFF-EMPLOYM
SACRED HEART HOSPITAL	23602	182 PRE EMPLOYMENT EXAM	243.00	100-22-52112-399 JAIL-EMPLOYMENT
SACRED HEART HOSPITAL	23602	128 PRE EMPLOYMENT EXAM	243.00	100-22-52112-399 JAIL-EMPLOYMENT

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
SAFE LIFE DEFENSE	9888972	129 UNIFORMS - CARRIER & BA	185.40	100-22-52112-345 JAIL-UNIFORMS
SCHILLING SUPPLY CO INC	917584-00	(3 CASES) GARBAGE BAGS	147.58	100-22-52112-349 JAIL-PRISONER MAI
SHELL	095751	A31 FUEL - 18.446GAL	64.54	100-21-52111-334 SHERIFF- FUEL
SHIMKO, ANTHONY M	07012023	07/23 - 09/23 WEST TOWER RE	800.00	100-21-52111-225 SHERIFF- COMMUN
STREICHER'S	11634641	(10) OC SPRAY	166.50	100-21-52111-340 SHERIFF- REPLACE
SUPER 8	86016EE00435	133 LODGING FOR TRAINING	180.00	100-22-52112-339 JAIL-TRAINING
SYSCO BARABOO, LLC	318900334	JAIL MEALS - MILK	71.55	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	318909195	JAIL MEALS - MILK	84.44	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	318918200	JAIL MEALS - MILK	84.44	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	318927898	JAIL MEALS - MILK	84.44	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	318936268	JAIL MEALS - MILK	75.86	100-22-52112-343 JAIL-PRISONER ME
THREE BEARS LODGE	35738276-1	101 BSSA CONF - LODGING	425.23	100-21-52111-339 SHERIFF- DUES/TR
THREE BEARS LODGE	35738276-2	101 BSSA CONF - LODGING	425.23	100-21-52111-339 SHERIFF- DUES/TR
TRANS UNION LLC	51361-202304-	04/01-04/30 BACKGROUD SOFT	75.00	100-21-52111-348 SHERIFF- INVEST S
TRANS UNION LLC	51361-202305-	MAY 23 BACKGROUND SOFTW	75.00	100-21-52111-348 SHERIFF- INVEST S
VERIZON WIRELESS	9933112594	MAR-APR RUSO CELL PHONES	723.27	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	9933112595	MAR-APR RUSO MDC	874.16	100-21-52111-226 SHERIFF-MDT AIR C
VERIZON WIRELESS	9935489289	APR-MAY RUSO CELL PHONES	654.26	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	9935489290	APR-MAY RUSO MDC	559.16	100-21-52111-226 SHERIFF-MDT AIR C
WALMART	014228	A32 SQUAD LIGHT REPAIR	9.62	100-21-52111-332 SHERIFF- VEHICLE
WALMART	062140	EDGE SUPPLIES	5.72	211-21-52170-348 EDGE-MATERIALS
WALMART	076967	EDGE SUPPLIES	14.30	211-21-52170-348 EDGE-MATERIALS
WALMART	097023	LE MEMORIAL - EOW CANDLE	4.22	100-21-52111-319 SHERIFF- OFFICE S
WALMART	2000108-8324	(3) LIQUID LAUNDRY DETERGE	50.91	100-22-52112-349 JAIL-PRISONER MAI
WALMART	2000108-8324	(2) LIQUID LAUNDRY DETERGE	33.94	100-22-52112-349 JAIL-PRISONER MAI
WALMART	2000109-5190	INMATE SNACKS - DIABETIC IN	22.32	100-22-52112-343 JAIL-PRISONER ME
WALMART	2000110-46621	(2) LITHIUM STICK - DEPT SHO	42.00	100-21-52111-340 SHERIFF- REPLACE
WM DEPT OF ADMINISTRATION	525AFC00	CLASS A RAFFLE LICENSE RC	25.50	100-77-52111-390 TACT TEAM- BCRC
WM DEPT OF ADMINISTRATION	ACCFEBC1	CLASS B RAFFLE RENEWAL	25.50	100-77-52111-390 TACT TEAM- BCRC
WM DEPT OF CORRECTIONS	410-00000083	INMATE TRANSPORT (2)	150.00	100-22-52112-338 JAIL-OUT OF COUN
WM DEPT OF CORRECTIONS	410-00000084	INMATE TRANSPORT (3)	225.00	100-22-52112-338 JAIL-OUT OF COUN
WM DEPT OF FINANCIAL INSTITUTION	079690	129 NOTARY APPLICATION FEE	20.00	100-22-52112-399 JAIL-EMPLOYMENT
WINGATE BY WYNDHAM	129145575	KRON LODGING FOR TRAINING	206.00	100-21-52111-339 SHERIFF- DUES/TR
ZAPPOS.COM	113-4777002-5	124 UNIFORMS - JACKET	79.11	100-22-52112-345 JAIL-UNIFORMS
ZAPPOS.COM	113-4777002-5	124 UNIFORMS - TAX REFUND	4.12-	100-22-52112-345 JAIL-UNIFORMS
Grand Totals:			63,551.14	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Mark Schmitt - Chair

Date

Phil Schneider - Vice Chair

Daniel Gudis

Terry Wedwick

Tom Cudo

Budget Year: 2023 Date: 8/8/2023 12/31/23
 1323

	Budget	Year to Date	Unexpended (Over Budget)
Sheriff	2,257,689.00	1,258,994.16	998,694.84
K9	0.00	25,586.72	(25,586.72)
Jail	1,885,133.00	958,352.30	926,780.70
Jail Maintenance	15,016.00	9,944.43	5,071.57
Conservation Officer	0.00	0.00	0.00
Tactical Team	31,871.00	5,429.06	26,441.94
Edge	0.00	5,431.33	(5,431.33)
BRDEU	0.00	1,245.22	(1,245.22)
Click It	0.00	0.00	0.00
VSS	4,689.00	9,359.90	(4,670.90)
ATV	2,793.00	4,649.41	(1,856.41)
Water Patrol	0.00	3,135.22	(3,135.22)
Snow Patrol	5,539.00	3,905.56	1,633.44
BRDEU Meth	0.00	583.51	(583.51)
Wireless 911	25,930.00	16,998.91	8,931.09
Shop with a Cop	0.00	(444.50)	444.50
Unfunded Equip Grant	0.00	0.00	0.00
Project Lifesaver	0.00	0.00	0.00
Speed Enf	0.00	0.00	0.00
Dan Glaze	0.00	0.00	0.00
LEVY	4,228,660.00	2,303,171.23	1,925,488.77
Tactical Team Fundraiser with Barron County	(46,282.00)	3,215.88	(49,497.88)

Projected 2023	Projected Unexp. (Over Budget)
0.00	2,257,689.00
0.00	0.00
0.00	1,885,133.00
0.00	15,016.00
0.00	0.00
0.00	31,871.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	4,689.00
0.00	2,793.00
0.00	0.00
0.00	5,539.00
0.00	0.00
0.00	25,930.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	4,228,660.00
0.00	(46,282.00)



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QUOTE CONFIRMATION

JIM BUGBEE,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NMBX056	7/26/2023	NETMOTION 3YR	11189790	\$12,704.58

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<u>NETMOTION COMPLETE PTFM CONV LIC 1Y</u> Mfg. Part#: NMCOMPCONV Electronic distribution - NO MEDIA Contract: MARKET	30	6165003	\$360.00	\$10,800.00
<u>NETMOTION TECH SVCS REMOTE</u> Mfg. Part#: NMS-PS-8 Electronic distribution - NO MEDIA Contract: MARKET	1	6210416	\$1,904.58	\$1,904.58

SUBTOTAL	\$12,704.58
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$12,704.58

PURCHASER BILLING INFO	DELIVER TO
Billing Address: RUSK COUNTY IT DEPARTMENT ACCOUNTS PAYABLE 311 MINER AVE E STE L361 LADYSMITH, WI 54848-2832 Phone: (715) 532-2189 Payment Terms: VISA	Shipping Address: RUSK COUNTY IT DEPARTMENT JIM BUGBEE 311 MINER AVE E STE L361 LADYSMITH, WI 54848-2832 Phone: (715) 532-2189 Shipping Method: ELECTRONIC DISTRIBUTION
	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Beatrice Garza | (866) 339-7604 | beatrice.garza@cdwg.com

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
\$12,704.58	\$356.87/Month	\$12,704.58	\$407.69/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

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This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

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