

Rusk County Emergency Services Committee

Agenda

Date: Wednesday July 12, 2023
Time: 8:00 AM
Place: Law Enforcement Center – Board room

1. Meeting Called to Order
2. Approval of Minutes – June 14, 2023
3. Public Comment – limited to 5 minutes per person
4. Rusk County Emergency Management/Ambulance Director Presentation
 - a. Monthly Report (includes discussion on meetings, events, call types, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. Wage Increase Resolution
 - ii. Select AD HOC Interview Committee Member for EMT Interviews
5. Rusk County Medical Examiner Presentation
 - a. Monthly Report (includes discussion on meetings, events, monthly cases, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
6. Rusk County Sheriff Presentation
 - a. Monthly Report (includes discussion on jail population, events, meetings, calls for service, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. NetMotion Contract Renewal
 - ii. Applicants/Recruitment and Retention
 - iii. Remove Cellebrite renewal request
7. Set Next Meeting Date and Time – August 9, 2023
8. Adjournment

Agenda Posted: 07/10/2023

**At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

**Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715)532-2100.

Agenda prepared by Miranda Kron under direction of Chairman Mark Schmitt

Rusk County Emergency Services

Minutes

June 14, 2023

Present: Schmitt, Schneider, Cudo, Wedwick, Gudis

Others Present: Jeff Wallace, George Murray, Tom Hall, Annette Grotzinger, Miranda Kron, Ashley Heath

Call to Order

Meeting called to order at 8:00am

Approval of the Minutes

Motion by Schneider, second by Gudis to approve the May 10, 2023 meeting minutes as prepared. Motion carried.

Public Comment

None.

Rusk County Emergency Management/Ambulance Director presentation

- Reviewed monthly report including ambulance needs/repairs and general department updates.
- Out-of-County Training Requests: None
- Discussion held on a wage increase for ambulance employees as they were not included in the recent wage study. Tom will draft a resolution and review with the Finance Director to confirm fiscal impact. Motion by Cudo, second by Wedwick to draft a resolution and bring to the July committee meeting for approval. Motion carried by voice vote; Schneider abstained from vote.
- Motion by Schneider, second by Cudo to approve payment approval report. Motion carried.
- Budget Review

Rusk County Medical Examiner presentation

- Reviewed monthly report including death statistics and general department updates.
- Out-of-County Training Requests: None.
- Motion Wedwick, second by Gudis to approve payment approval report. Motion carried.
- Budget Review

Rusk County Sheriff presentation

- Reviewed monthly report including inmate housing updates, calls for service, overtime costs, and general department updates.
- Out-of-County Training Requests: Hahn [07/31-08/03 – NOVA Conference – New Orleans, LA] Travel for Hahn is 100% covered through grant dollars. Training may be completed online due to limited seating on flights. Request from Sheriff Wallace to add out of county travel approval for the Jail Tours scheduled the end of June. Wallace, Grassmann, Murray, Olynick, Read out of county travel to Brown County, Green Lake County and Oconto County for jail tours [06/21-06/22]. Motion by Schneider, second by Cudo to add the out of county travel request and approve training and out of county travel. Motion carried.
- Motion by Wedwick, second by Schneider to approve payment approval report. Motion carried.
- Budget Review

- Purchase 2 additional Guardian RFID Devices: Handheld devices will be paid for out of inmate commissary funds and there is no budget/fiscal impact. Motion by Wedwick, second by Cudo to approve purchase of RFID devices to be paid from inmate commissary funds. Motion carried.
- Radio System Replacement/Upgrade: No action required. General updates given to committee members from Murray.
- Cellebrite contract renewal: The cost of renewal is quoted for \$6,100.00. Discussed the purpose of the Cellebrite system and explained that the money is within the Sheriff's budget. Motion by Schneider, second by Gudis to approve contract renewal for Cellebrite. Motion carried.
- Advanced Correctional Healthcare, Inc contract renewal: Overview given to committee of what the increases are for ACH and why it is necessary for the jail. Increases will be considered in 2024 budget. Motion by Gudis, second by Schneider to approve contract renewal with Advanced Correctional Healthcare, Inc.
- ANCOM contract renewal: Tower contract for all towers within the county; approx. \$1,000.00 increase from previous years. Motion by Schneider, second by Cudo to approve renewal with ANCOM for all towers within Rusk County. Motion carried.

Next Meeting Date

July 12, 2023

Adjourn

Motion to adjourn at 9:22am



RUSK COUNTY
EMA/AMB Monthly Report

July 2023

EMA:

IPP survey and plan

Fit test training in Barron with Public Health

Ambulance:

250 – Bruce Village working on streets around garage working on alternative sites

251-no issues. Step added

252-no issues-one EMT out for surgery for a while

253- no issues, now parked in ambulance bay in old RC Memorial garage behind hospital.

254 -no issues. Sliced a rear tire so we put on a spare until we can get some ordered

License is complete for the service through 2026

All staff that planned to stay licensed have been completed

Cleaned up those who needed CPR updated

Training

CODE RED training complete for George and I the rest of dispatch will have theirs soon.

Meetings Attended:

Dept Head—ES-Emergency Dept-Personnel-

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"- "1002352301999", "1002552501000"- "1002552501999", "1002652507000"- "1002652507999", "1002852509000"- "1002852509999", "100294"- "10031", "10075"- "10076", "1002452303000"- "1002452303999"

[Report].Description = (<>) "1099 adjustment"

Invoice Detail.Created date = 06/07/2023-07/04/2023

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AMAZON.COM	112-1193944-8	2 GAL BAGS	22.97	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	112-1370609-5	(32) AA BATTERIES, (600) MONI	169.08	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	112-2200607-5	(50) NEBULIZER MOUTHPIECE,	85.00	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	112-2484004-4	SWIFFER JUICE	43.39	100-23-52301-319 AMBULANCE-OFFIC
AMAZON.COM	112-3016077-2	(100) CPR SHIELDS	59.95	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	112-7991057-3	HOUSE TP	14.98	100-23-52301-319 AMBULANCE-OFFIC
AMAZON.COM	114-1022589-4	250 PRINTER DRUM	25.50	100-23-52301-319 AMBULANCE-OFFIC
ASPIRUS MEDEVAC	2023-05-24 GH	INTERCEPT	150.00	100-23-52301-216 AMBULANCE-CONT
AT&T MOBILITY	06082023	SHELDON PHONE	42.87	100-23-52301-225 AMBULANCE-TELE
AT&T MOBILITY	5082023	SHELDON PHONE -MAY	42.87	100-23-52301-225 AMBULANCE-TELE
BRIGHTSPEED	301217898 050	MAY 2023 ACCT 301217898 MTH	126.27	100-23-52301-225 AMBULANCE-TELE
BRIGHTSPEED	301217898 060	JUNE 2023 ACCT 301217898 MT	126.27	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	206228 060120	BRUCE INTERNET	46.79	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	0079045 02272	HOUSE INTERNET	41.08	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	0512323676	EMT HOUSE INTERNET	61.35	100-23-52301-225 AMBULANCE-TELE
CITY OF LADYSMITH	1-1397-0 0523	2/25/23 TO 5/22/23 ACCT 1-1397-	196.34	100-23-52301-220 AMBULANCE-UTILI
EMERGENCY MEDICAL PRODUCTS IN	2554976	(10) 5 QT SHARPS CONTAINER,	296.90	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2556811	(10) TRAUMA DRESSING, (5) DI	518.09	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2560113	PRO SPLINTS/OPA	502.28	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2560391	COLD PAKS	49.84	100-23-52301-349 AMBULANCE-EQUI
EMERGENCY MEDICAL PRODUCTS IN	2561832	PATIERNT MOVER, DISPOSABL	304.51	100-23-52301-349 AMBULANCE-EQUI
EXPRESS MART	079070	250 FUEL	76.65	100-23-52301-356 AMBULANCE-GAS/
HOLIDAY STATIONSTORE	018132	254 FUEL	59.71	100-23-52301-356 AMBULANCE-GAS/
KWIK TRIP	4497827	250 FUEL	41.00	100-23-52301-356 AMBULANCE-GAS/
LADYSMITH ACE HARDWARE	359226/3	SWTICH/GLUE	11.68	100-23-52301-319 AMBULANCE-OFFIC
LADYSMITH ACE HARDWARE	3594053	BULBS	7.19	100-23-52301-319 AMBULANCE-OFFIC
LADYSMITH ACE HARDWARE	360101/3	LIGHT BULBS	14.39	100-23-52301-220 AMBULANCE-UTILI
LADYSMITH ACE HARDWARE	360605/3	CO DETECT	42.29	100-23-52301-319 AMBULANCE-OFFIC
LADYSMITH ACE HARDWARE	360889/3	SHOP VAC FILTERS	8.99	100-23-52301-349 AMBULANCE-EQUI
LIFE-ASSIST	55232642	BACK RAFTS	360.00	100-23-52301-349 AMBULANCE-EQUI
LIFE-ASSIST	55232642	BACK RAFTS	72.00	100-23-52301-349 AMBULANCE-EQUI
LINDE GAS & EQUIPMENT INC	357026878	SH O2	374.83	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	35706879	LS O2	910.85	100-23-52301-349 AMBULANCE-EQUI
LINDE GAS & EQUIPMENT INC	35706880	HAWKINS	85.76	100-23-52301-349 AMBULANCE-EQUI
LINDE GAS & EQUIPMENT INC	36311712	SHELDON O2	352.45	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	36311713	LS O2	785.98	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	36311714	BRUCE O2	83.64	100-23-52301-347 AMBULANCE- MEDI
MEDPRO MIDWEST GROUP	21038	COT MAINT	47.30	100-23-52301-216 AMBULANCE-CONT
NATIONAL REGISTRY OF EMT	538615	TH NREMT	25.00	100-23-52301-339 AMBULANCE-TRAIN
NATIONAL REGISTRY OF EMT	615414	EMT RECERTIFICATION	25.00	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	1562	CPR X 2	20.00	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	457630	SC EMT CLASS	160.83-	100-23-52301-339 AMBULANCE-TRAIN
RIVER COUNTRY CO-OP	026093	254 FUEL	58.00	100-23-52301-356 AMBULANCE-GAS/
TOYCEN FORD INC	58363	251 FT END ALIGN	96.25	100-23-52301-356 AMBULANCE-GAS/
TOYCEN OF LADYSMITH	13415	250 BALANCE	29.87	100-23-52301-356 AMBULANCE-GAS/
TRIZETTO PROVIDER SOLUTIONS	62300	AMB SOFTWARE	114.80	100-23-52301-216 AMBULANCE-CONT
WALMART	073390	BLEACH AND BG MTRS	108.55	100-23-52301-349 AMBULANCE-EQUI
WALMART	095958	BG METERS	23.04	100-23-52301-349 AMBULANCE-EQUI
WALMART	096386	CLEANING AND TP-PT	59.06	100-23-52301-319 AMBULANCE-OFFIC

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
WALMART	097678	OFFICE SUP	22.58	100-23-52301-319 AMBULANCE-OFFIC
WILLIAMS, ROBERT A	159 07012023	520 MINER JULY RENT	850.00	100-23-52301-530 AMBULANCE-HOUS
XCEL ENERGY	831069652	05/03/23-06/04/23 ACCT 52-0013	114.17	100-23-52301-220 AMBULANCE-UTILI
Grand Totals:			<u>7,646.53</u>	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Mark Schmitt - Chair

Date

Phil Schneider- Vice Chair

Daniel Gudis

Terry Wedwick

Tom Cudo

Budget Year: 2023 Date: 7/10/2023 12/31/23
 1323

	Budget	Year to Date	Unexpended (Over Budget)
Ambulance	709,673.00	533,399.93	176,273.07
Ambulance Grant	0.00	(104,974.42)	104,974.42
LEPC	0.00	(6,519.79)	6,519.79
LEPC Grant	500.00	0.00	500.00
Emergency Govt.	43,716.00	39,486.97	4,229.03
LEVY	753,889.00	461,392.69	292,496.31

Projected 2023	Projected Unexp. (Over Budget)
0.00	709,673.00
0.00	0.00
0.00	0.00
0.00	500.00
0.00	43,716.00
0.00	753,889.00



RUSK COUNTY

RESOLUTION #

COPY

AMBULANCE SERVICE WAGE ADJUSTMENTS

TO THE RUSK COUNTY BOARD OF SUPERVISORS

ROLL CALL Board Members	AYE (Yes)	NAY (No)	Abstain / Excused
1. TERRY DUSELL			
2. JERRY BILLER			
3. ALAN RATHSACK			
4. TONY HAUSER			
5. TERRY WEDWICK			
6. ROBERT STOUT			
7. RANDY TATUR			
8. TOM CUDO			
9. PHIL UNTERSCHUETZ			
10. JON UNTERSCHUETZ			
11. PHIL SCHNEIDER			
12. JIM MEYER			
13. MARK SCHMITT			
14. JOHN KALEPP			
15. TOM HANSON			
16. LOIS GOODE			
17. DAVE WILLINGHAM			
18. MICHAEL HRABAN			
19. DAN GUDIS			
TOTAL			

BOARD ACTION

Vote Required: Majority Vote of a Quorum

Motion to Approve Adopted

1st _____ Defeated

2nd _____

No: _____ Yes: _____ Exc: _____

Reviewed by: _____, Corp. Counsel

Reviewed by: _____, Finance Director

FISCAL IMPACT: (Note if there is any fiscal impact or not)

Certification:

I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the _____ day of _____, 2023 by the Rusk County Board of Supervisors.

 Connie Meyer
 County Clerk, Rusk County

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WHEREAS, Rusk County currently operates the Ambulance Service; and

WHEREAS, Rusk County needs to keep wages competitive with other jobs within the County and in the surrounding areas to optimize recruitment and retention; and

WHEREAS, The Ambulance Service will need to continue to offer wages and benefits that draw qualified and well trained Emergency Responders to the County; and

WHEREAS, a wage adjustment schedule has been recommended (below) and based on 2022 call data. The annual fiscal impact of the proposed wage increase would be an increase of \$38,240

NOW, THEREFORE, BE IT RESOLVED, the Rusk County Board of Supervisors approves the wage schedule below for the Ambulance Service employees effective January 1, 2024;

	Current	New	Increase
EMT	\$16.32	\$17.32	\$1/hr
Advanced EMT	\$18.36	\$19.36	\$1/hr
(effective when service goes to that level)			
EMR (First Responder)	\$13.26	\$14.26	\$1/hr
On-call	\$3.00	\$3.25	\$.25/hr
Week End On-call	\$3.50	\$3.75	\$.25/hr
Holiday On-call	\$4.50	\$4.50	\$0/hr
Meetings & Trainings-Flat Rate	\$32/meeting	\$34/meeting	\$2/meeting
Advanced Skills Training-Flat Rate	\$48/meeting	\$52/meeting	\$4/meeting

BE IT FURTHER RESOLVED, that this resolution supersedes any previous wage resolutions regarding Ambulance Service employees.

SUBMITTED BY:
 Rusk County Emergency Services Committee

 Mark Schmitt, Chairman

 Terry Wedwick

 Phil Schneider, Vice Chairman

 Tom Cudo

 Dan Gudis

June 2023 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	11	0	0	0	0	11	0	12	6	6	0
February	2	1	0	0	0	3	1	6	3	23	1
March	3	0	0	0	0	3	0	8	7	0	0
April	4	0	0	0	0	4	0	10	7	0	1
May	4	1	0	0	0	5	1	11	10	0	0
June	2	1	0	0	0	3	0	6	3	95	1
July											
August											
September											
October											
November											
December											
YTD	26	3	0	0	0	29	2	53	36	124	3

key **N**-Natural, **A**-Accident, **S**-Suicide, **H**-Homicide, **U**-Undetermined

1. Monthly death statistics
 - a. Savings
2. Skull
3. Request to attend training
 - a. approval
4. Review invoices
 - a. approval
5. Review budget

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
[Report].Description = (<>) "1099 adjustment"
Invoice Detail.GL account = "1000451261000"- "1000451261999"
Invoice Detail.Created date = 06/07/2023-07/04/2023

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
DEATH INVESTIGATION ACADEMY	ORD006074	EXAM FEE	150.00	100-04-51261-339 ME-CONVENTION/D
LADYSMITH ACE HARDWARE	44289	COT COVER EXCHANGE	25.89	100-04-51261-340 ME-EQUIP < \$5,000
Grand Totals:			<u>175.89</u>	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Mark Schmitt - Chair

Date

Phil Schneider - Vice Chair

Daniel Gudis

Terry Wedwick

Tom Cudo

Budget Year: 2023

Date: 7/10/2023 12/31/23
1323

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-04-51261-111	ME-SALARY	45,680.00	3,750.00	41,930.00
100-04-51261-141	ME-PER DIEM	25,840.00	7,422.50	18,417.50
100-04-51261-142	ME-CREMATION FEE	1,560.00	750.00	810.00
100-04-51261-143	ME-TRAINING PER DIEMS	1,700.00	0.00	1,700.00
100-04-51261-144	ME-TRANSPORT PER DIEMS	4,751.00	448.00	4,303.00
100-04-51261-151	ME-SOCIAL SECURITY	6,084.00	946.35	5,137.65
100-04-51261-152	ME-RETIREMENT	4,863.00	818.86	4,044.14
100-04-51261-156	ME-WORKER'S COMP	2,561.00	0.00	2,561.00
100-04-51261-158	ME-UNEMPLOYMENT	0.00	0.00	0.00
100-04-51261-159	ME-SECTION 125 ADMIN	0.00	0.00	0.00
100-04-51261-211	ME-CONSULTATION FEES	0.00	0.00	0.00
100-04-51261-216	ME-AUTOPSY/INVEST.EXPENSE	17,000.00	2,115.00	14,885.00
100-04-51261-225	ME-TELEPHONE	650.00	90.90	559.10
100-04-51261-240	ME-INSURANCE CLAIMS	0.00	0.00	0.00
100-04-51261-250	ME-SOFTWARE SUPPORT	1,000.00	644.81	355.19
100-04-51261-311	ME-POSTAGE	150.00	20.22	129.78
100-04-51261-313	ME-CENT DUPLIC	57.00	17.01	39.99
100-04-51261-319	ME-OFFICE SUPPLIES	650.00	86.60	563.40
100-04-51261-320	ME-EQUIP UNDER \$250	600.00	0.00	600.00
100-04-51261-332	ME-TRAVEL	2,500.00	258.73	2,241.27
100-04-51261-338	ME-TRANSPORT COSTS	535.00	0.00	535.00
100-04-51261-339	ME-CONVENTION/DUES	1,200.00	2,625.00	(1,425.00)
100-04-51261-340	ME-EQUIP < \$5,000	1,000.00	244.04	755.96
100-04-51261-347	ME-MEDICAL SUPPLIES	0.00	0.00	0.00
100-04-51261-348	ME-INVSTIG.SUPPLIES	1,490.00	0.00	1,490.00
100-04-51261-512	ME-VEHICLE INSURANCE	0.00	0.00	0.00
100-04-51261-810	ME-EQUIP OVER \$5000	0.00	0.00	0.00
	Total Expenditures	119,871.00	20,238.02	99,632.98

Projected 2023	Projected Unexp. (Over Budget)
0.00	45,680.00
0.00	25,840.00
0.00	1,560.00
0.00	1,700.00
0.00	4,751.00
0.00	6,084.00
0.00	4,863.00
0.00	2,561.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	17,000.00
0.00	650.00
0.00	0.00
0.00	1,000.00
0.00	150.00
0.00	57.00
0.00	650.00
0.00	600.00
0.00	2,500.00
0.00	535.00
0.00	1,200.00
0.00	1,000.00
0.00	0.00
0.00	1,490.00
0.00	0.00
0.00	0.00
0.00	119,871.00

100-04-46141-000	ME-CREMATION FEES	7,450.00	3,000.00	4,450.00
100-04-46142-000	ME-DEATH CERTIFICATE FEES	0.00	0.00	0.00
100-04-46143-000	ME-DISENTERMENT FEES	0.00	75.00	(75.00)
100-04-46145-000	ME-REIMBURSE FEES	0.00	0.00	0.00
100-04-48440-000	ME-INSURANCE REIMBURSE	0.00	0.00	0.00
100-04-48900-000	ME-MISC REV	0.00	300.00	(300.00)
100-04-49100-000	ME-TRANS FROM GEN FUND	0.00	0.00	0.00
	Total Revenues	7,450.00	3,375.00	4,075.00
	LEVY	112,421.00	16,863.02	95,557.98

0.00	7,450.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	7,450.00
0.00	112,421.00

Percent of Levy Left

85%

4. Major Events: _____

5. Upcoming Major Events: Pork in the Park 07/15, Mardi Gras 07/20 – 07/23

6. Meetings Attended: Drug Court, Dept Admin Meeting, Property, CJCC,
Finance, Meeting w/ DA, Dept Meeting, Joint Management, County Board Meeting,
Chiefs Meeting, Jail Meeting, Admin Meeting, DHHS Meeting

7. Other Department Business: _____

8. Special Points of Interest: _____

9. CALLS FOR SERVICE:	2023 YTD	2022	2021
Accidents (total)	276	571	517
Burglary	11	20	38
Disorderly Conduct	123	250	232
Domestic Violence	30	83	97
Drug Offense	18	24	36
Emergency Detention	41	93	97
Sexual Assault	23	44	27
Theft	53	171	182
Warrant	53	178	171
Weapon Offense	7	8	13
TOTALS	635	1,442	1,398

Accident totals include:

- Driver Reportable
- Fatality
- Property Damage
- Personal Injury

RUSK CO. SHERIFF'S OFFICE
OVERTIME COSTS

Month	Line Item	2019	2020	2021	2022	2023
January	Traffic-166	3,923.82	3,186.77	1,109.75	1,133.20	5,005.18
	Disp/Jail-161	10,055.32	11,735.23	2,243.03	2,975.28	4,493.47
	Investigator-163	1,283.31	1,362.62	1,409.85	519.92	915.23
February	Traffic	4,312.71	2,187.13	3,951.04	2,666.71	8,115.94
	Disp/Jail	12,593.14	17,247.74	4,349.10	10,204.58	7,494.35
	Investigator	937.02	860.31	867.60	972.02	1,525.39
March	Traffic	9,971.59	2,117.31	4,296.80	3,954.18	6,370.56
	Disp/Jail	12,946.10	17,646.38	3,455.89	6,245.25	8,535.74
	Investigator	2,586.99	1,155.83	1,127.88	1,017.24	1,056.05
April	Traffic	4,566.97	1,728.59	4,374.64	5,768.41	8,929.07
	Disp/Jail	7,152.10	12,654.87	2,662.93	3,961.50	9,892.87
	Investigator	794.43	714.51	4,077.72	1,514.55	1,783.53
May	Traffic	5,273.72	2,349.91	5,630.55	3,044.60	11,750.42
	Disp/Jail	11,059.35	8,972.30	5,455.78	5,443.71	13,903.53
	Investigator	1,812.93	651.48	1,344.78	1,672.78	1,889.14
June	Traffic	4,150.04	4,743.72	2,705.54	3,175.03	6,025.88
	Disp/Jail	6,091.59	9,680.39	5,915.03	9,836.88	15,930.21
	Investigator	2,709.21	3,341.40	563.94	361.69	2,018.20
July	Traffic	4,244.25	5,102.32	4,645.22	5,396.42	
	Disp/Jail	16,032.57	8,076.15	10,776.27	10,363.12	
	Investigator	407.40	1,167.38	394.34	753.39	
August	Traffic	4,900.99	3,061.49	1,911.40	6,320.37	
	Disp/Jail	17,743.20	3,342.17	9,128.87	8,466.34	
	Investigator	3,198.09	445.73	175.26	1,461.12	
September	Traffic	6,213.83	3,832.94	6,907.27	4,455.46	
	Disp/Jail	11,767.27	7,645.29	10,483.48	6,170.91	
	Investigator	875.91	488.18	262.90	502.26	
October	Traffic	8,896.57	4,321.71	6,924.69	15,699.90	
	Disp/Jail	12,902.69	6,952.59	10,354.99	12,336.50	
	Investigator	1,283.31	382.05	416.25	707.73	
November	Traffic	4,320.54	2,027.67	7,606.71	6,330.67	
	Disp/Jail	6,248.64	7,969.80	8,797.49	5,978.42	
	Investigator	1,609.23	84.90	394.34	182.64	
December	Traffic	4,453.27	3,348.80	3,935.37	6,576.72	
	Disp/Jail	9,878.79	4,433.36	5,437.26	10,832.51	
	Investigator	1,079.61	700.43	306.71	365.28	
SUB-TOT		218,276.50	165,719.45	144,400.67	167,367.29	115,634.76
Y-T-D	162 - Secretary	0.00	0.00	0.00	0.00	0.00
	167 - Receptionist	0.00	0.00	0.00	0.00	0.00
	125 - Trn - Disp/Pat	53,096.59	19,707.56	36,908.59	54,303.56	26,191.84
	164 - Hol - Disp/Pat	46,018.81	52,263.43	52,183.94	55,108.09	20,960.26
	165 - Transfer	12,157.90	12,454.58	10,610.49	10,878.47	2,697.83
TOTAL		329,549.80	250,145.02	244,103.69	287,657.41	165,484.69

**Rusk County Sheriff's Office
Inmate Housing A/R #100-13106**

**(Federal rate - \$62.62, State rate - \$60, WIDOC ES Holds rate - \$51.46,
Washburn County rate - \$40, Price County rate - \$43, All Other Counties - \$55)**

<u>Year</u>	<u>Billed Amount</u>	<u>Year</u>	<u>Billed Amount</u>
2023	\$XX,XXX + \$XX,XXX (FPH) = \$XX,XXX	2022	\$24,175.06 + \$20,400.00 (FPH) = \$44,575.06
2021	\$42,542.20 + \$5,640.00 (FPH) = \$48,182.20	2020	\$35,994.42 + \$16,520.00 (FPH) = \$52,514.42
2019	\$26,567.28 + \$32,640.00 (FPH) = \$59,207.28	2018	\$41,112.10 + \$34,040.00 (FPH) = \$75,152.10

MONTH	2023	2022	2021	2020	2019	2018
JANUARY	\$2,624.46	\$4,579.94	\$3,346.30	\$3,211.26	\$0.00	\$320.00
FEBRUARY	\$1,440.88	\$4,588.80	\$3,241.98	\$1,931.84	\$602.00	\$1,120.00
MARCH	\$926.28	\$2,244.24	\$3,965.92	\$463.14	\$0.00	\$3,316.72
APRIL	\$3,293.44	\$2,881.76	\$7,770.46	\$2,830.30	\$0.00	\$3,515.92
MAY	\$1,389.42	\$1,904.02	\$6,708.02	\$6,123.74	\$2,752.00	\$1,680.22
JUNE	\$1,904.02	\$2,470.08	\$5,120.38	\$5,248.92	\$2,835.20	\$4,618.84
JULY		\$1,595.26	\$3,447.82	\$652.06	\$2,140.14	\$4,836.80
AUGUST		\$720.44	\$2,607.54	\$0.00	\$4,837.24	\$6,732.72
SEPTEMBER		\$617.52	\$3,706.52	\$1,492.34	\$4,699.50	\$9,020.44
OCTOBER		\$411.68	\$463.14	\$3,036.14	\$2,866.52	\$4,044.44
NOVEMBER		\$0.00	\$0.00	\$5,712.06	\$3,252.54	\$1,691.00
DECEMBER		\$2,161.32	\$2,164.12	\$5,292.62	\$2,582.14	\$215.00
TOTALS	\$11,578.50	\$24,175.06	\$42,542.20	\$35,994.42	\$26,567.28	\$41,112.10

2023 budget -	\$38,000 (County \$3,000; State/FPH \$35,000)
2022 budget -	\$45,000 (County \$10,000; State/FPH \$35,000)
2021 budget -	\$45,000 (County \$10,000; State/FPH \$35,000)
2020 budget -	\$30,000 (County \$10,000; State/FPH \$20,000)
2019 budget -	\$45,000 (County \$15,000; State/FPH \$30,000)
2018 budget -	\$45,000 (County \$15,000; State/FPH \$30,000)

- April 2023 - ES Hold paperwork amended 4/12/23 & received 5/23/23 for inmate held APR 2023 (\$3,653.66 - \$360.22 = \$3,293.44)*
- February 2022 - ES Hold paperwork received 3/9/2022 for additional inmate held FEB 2022 (\$4,125.66 + \$463.14 = \$4,588.80)*
- September 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$4,529.88 - \$823.36 = \$3,706.52)*
- August 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$3,739.66 - \$1,132.12 = \$2,607.54)*
- August 2021 - ES Hold paperwork received 9/10/2021 for additional inmate held 8/28-8/31/21 (\$3,739.66 + \$205.84 = \$3,945.50)*
- July 2021 - ES Hold paperwork received 8/9/2021 for additional inmate held 7/27-7/31/21 (\$3,190.52 + \$257.30 = \$3,447.82)*
- March 2021 - ES Hold paperwork amended 1 day additional for inmate held 3/23-3/31/21 (\$3,914.46 + \$51.46 = \$3,965.92)*
- February 2021 - ES Hold paperwork received 3/11/2021 for inmate held 2/20-2/28/21 (\$2,778.84 + \$463.14 = \$3,241.98)*
- January 2021 - COVID reimbursement invoice less 2 days for qualifying inmates in jail prior to transport to prison..*
- September 2020 - COVID reimbursement email received 10/27/2020 for qualifying inmate in jail prior to email notice.*
- July 2020 - Price County inmate held last two days end of July 2020 (\$86.00 + \$566.06 = \$652.06)*
- April 2020 - ES Hold paperwork received 5/18/2020 for inmate held in April 2020 (\$874.82 + \$1,955.48 = \$2,830.30)*

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = (<>) "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"- "1002152111999", "1002252112000"- "1002252112999", "100425"- "100426", "1004652112000"- "1004652112999", "211"- "212", "1007752111000"- "1007752111999"

Invoice Detail.Created date = 06/07/2023-07/04/2023

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ADVANCED CORRECTIONAL	130867	JULY 23 ON-SITE MEDICAL	5,210.30	100-22-52112-347 JAIL-PRISONER ME
ADVANCED CORRECTIONAL	131006	1ST QTR RECONCILIATION	341.64	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	113-7772004-4	(2) CCTV DVR - JAIL	683.00	100-22-52112-340 JAIL-EQUIP < \$5,00
AMAZON.COM	1138479461-97	(2) INTERNAL HARD DRIVE - SU	473.20	100-22-52112-340 JAIL-EQUIP < \$5,00
AMERICINN	88571EE00466	114 LODGING - TAX REFUND	13.04	100-21-52111-339 SHERIFF- DUES/TR
ANCOM TECHNICAL CENTER INC	114980	EAST TOWER - RESECURE LO	3,475.00	100-21-52111-225 SHERIFF- COMMUN
BADGER STATE INC	31986	JAIL - TOILET PUSH BUTTON R	436.68	100-42-51610-249 JAIL MAINT- REPAI
BADGER STATE INC	32064	JAIL - (2) VACUUM BREAKERS	679.45	100-42-51610-249 JAIL MAINT- REPAI
BADGER STATE SHERIFF'S ASSOC	2472	MURRAY - SPARKS TRAINING	75.00	100-22-52112-339 JAIL-TRAINING
BARRON COUNTY	06012023	JAIL-OUT OF CO HOUSING	1,395.00	100-22-52112-331 JAIL-OUT OF CO H
FLAMBEAU AUTO EXPO	18093	A31 INTERIOR DETAIL	125.00	100-21-52111-332 SHERIFF- VEHICLE
GETAC USA	E170202-001	(4) MDC HANDLE REPLACEME	84.00	100-21-52111-340 SHERIFF- REPLACE
HAMPTON INN AND SUITES	93017474	102 LODGING - ST CROIX FUNE	196.00	100-21-52111-333 SHERIFF- SPECIAL
HOLIDAY INN	37827	101 ST CROIX FUNERAL - OVE	100.37	100-21-52111-333 SHERIFF- SPECIAL
HYATT	1169509	105 NTOA LODGING FOR TRAIN	615.00	100-21-52111-339 SHERIFF- DUES/TR
HYATT	1169527	150 NTOA LODING FOR TRAINI	885.00	100-21-52111-339 SHERIFF- DUES/TR
JERRYS AMOCO INC	53565	A31 WASHER PUMP, WIPER BL	313.41	100-21-52111-332 SHERIFF- VEHICLE
JH LARSON CO	S102917939.0	(2) 60W LIGHTBULBS - NORTH	24.47	100-42-51610-349 JAIL MAINT- SUPPLI
KALAHARI DEVELOPMENT LLC	RNLZR31RO	126 LODGING FOR TRAINING	219.00	100-22-52112-339 JAIL-TRAINING
LADYSMITH ACE HARDWARE	X70280/3	EQUIP FOR TRAINING, WEAPO	39.02	100-21-52111-340 SHERIFF- REPLACE
LADYSMITH FAMILY RESTAURANT	648706	MAY 2023 INMATE MEALS	17,010.00	100-22-52112-343 JAIL-PRISONER ME
NATIONAL ELEVATOR INSPECTION S	RI 23011154	04/13/23 ROUTINE ELEVATOR I	80.00	100-42-51610-246 JAIL MAINT- CONTR
NORTHWOOD TECHNICAL COLLEGE	05162023	112 TRAINING REGISTRATION F	48.00	100-21-52111-339 SHERIFF- DUES/TR
PET SUPPLIES PLUS	021502101846	K9 BOONE SUPPLIES	119.98	100-21-52111-341 SHERIFF- K-9 EXPE
ST CROIX VALLEY SART	1645	05/09/2023 FORENSIC NURSE S	200.00	100-21-52111-348 SHERIFF- INVEST S
SYSCO BARABOO, LLC	318861980	JAIL MEALS - MILK	93.83	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	318870590	JAIL MEALS - MILK	84.44	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	318879918	JAIL MEALS - MILK	84.44	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	318889090	JAIL MEALS - MILK	55.70	100-22-52112-343 JAIL-PRISONER ME
TEK84 INC	91794	08/19/2023-08/18/2024 SERVICE	3,327.75	100-22-52112-340 JAIL-EQUIP < \$5,00
WALMART	004487	EDGE SUPPLIES	84.00	211-21-52170-348 EDGE-MATERIALS
WALMART	062338	EDGE SUPPLIES	12.98	211-21-52170-348 EDGE-MATERIALS
WALMART	076402	OPTIC BATTERIES & EAR PROT	45.94	100-77-52111-340 TACTICAL TEAM-EQ
WALMART	086556	LE MEMORIAL - EOW CANDLE	8.44	100-21-52111-319 SHERIFF- OFFICE S
WI DEPT OF JUSTICE	WINWOR0229	BULLINER - NEW HIRE BACKG	7.00	100-22-52112-399 JAIL-EMPLOYMENT
Grand Totals:			<u>36,620.00</u>	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Mark Schmitt - Chair Date

Phil Schneider - Vice Chair

Daniel Gudis

Terry Wedwick

Tom Cudo

Budget Year: 2023 Date: 7/10/2023 12/31/23
 1323

	Budget	Year to Date	Unexpended (Over Budget)
Sheriff	2,257,689.00	974,211.28	1,283,477.72
K9	0.00	24,914.08	(24,914.08)
Jail	1,885,133.00	800,417.21	1,084,715.79
Jail Maintenance	15,016.00	9,604.56	5,411.44
Conservation Officer	0.00	0.00	0.00
Tactical Team	31,871.00	4,661.30	27,209.70
Edge	0.00	4,452.76	(4,452.76)
BRDEU	0.00	1,245.22	(1,245.22)
Click It	0.00	0.00	0.00
VSS	4,689.00	6,344.22	(1,655.22)
ATV	2,793.00	3,795.03	(1,002.03)
Water Patrol	0.00	1,944.92	(1,944.92)
Snow Patrol	5,539.00	3,905.56	1,633.44
BRDEU Meth	0.00	583.51	(583.51)
Wireless 911	25,930.00	14,553.49	11,376.51
Shop with a Cop	0.00	(182.50)	182.50
Unfunded Equip Grant	0.00	0.00	0.00
Project Lifesaver	0.00	0.00	0.00
Speed Enf	0.00	0.00	0.00
Dan Glaze	0.00	0.00	0.00
LEVY	4,228,660.00	1,850,450.64	2,378,209.36
Tactical Team Fundraiser with Barron County	(46,282.00)	3,533.50	(49,815.50)

Projected 2023	Projected Unexp. (Over Budget)
0.00	2,257,689.00
0.00	0.00
0.00	1,885,133.00
0.00	15,016.00
0.00	0.00
0.00	31,871.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	4,689.00
0.00	2,793.00
0.00	0.00
0.00	5,539.00
0.00	0.00
0.00	25,930.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	4,228,660.00
0.00	(46,282.00)