

Rusk County Emergency Services Committee

Agenda

Date: Wednesday April 8, 2026
Time: 8:00 AM
Place: County Board Room – LEC

MEETING WILL BE ACCESSIBLE BY VIDEO CONFERENCE

Click the link to join video and/or audio: [Join the meeting now](#)

1. Meeting Called to Order
2. Approval of Minutes – February 11, 2026 and March 11, 2026
3. Public Comment – limited to 3 minutes per person
4. Rusk County Emergency Management/Ambulance Director Presentation
 - a. Monthly Report (includes discussion on meetings, events, call types, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. Ambulance Housing Project
5. Rusk County Medical Examiner Presentation
 - a. Monthly Report (includes discussion on meetings, events, monthly cases, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
6. Rusk County Sheriff Presentation
 - a. Monthly Report (includes discussion on jail population, events, meetings, calls for service, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. Approve Temporary Jail/Dispatch Vacation Usage Outside of the Contract
7. Set Next Meeting Date and Time – May 13, 2026 at 8:00am
8. Adjournment

Agenda Posted: 04/06/2026

Virtual attendees requesting public comment may submit their public comment in writing to the committee chair prior to the meeting and it will be read aloud by the committee chair during the meeting

At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

****Please Note:** Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715) 532-2100.

Agenda prepared by Miranda Kron under direction of Chair Wedwick

Rusk County Emergency Services Minutes

February 11, 2026

Present: Schneider, Wedwick, Cudo, Gorsegner, Vohs

Others Present: T. Ludvigsen, M. Kron, P. Grassmann (virtual), A. Grotzinger, M. Huhn, B. Haug, A. Gudis

Call to Order – Meeting called to order by Chair Wedwick at 8:00am

Approval of the Minutes

Motion by Schneider, second by Gorsegner to approve the January 14, 2026 minutes as prepared. Motion carried.

Public Comment

None

Presentation

Marty Huhn gave a presentation to the committee about the history of the ambulance service in Rusk County

Rusk County Emergency Management/Ambulance Presentation

- Reviewed monthly report including death statistics and general department updates.
- Out-of-County Training Requests: None
- Payment of Bills: *Motion by Cudo, second by Gorsegner to approve the payment approval report. Motion carried.*
- Budget Review: *Motion by Schneider, second by Cudo to approve the budget report forms as presented and forward to finance. Motion carried.*
- Discussion on ambulance radios: Discussion held; Theresa offer to invite the GenComm rep to a meeting to further explain any questions. The committee consensus was that the invitation was not necessary. No action.
- Resolution Establishing a Fee Schedule for Rusk County Ambulance Department Training and Certification Services: Discussion held. *Motion by Gorsegner, second by Schneider to approve the resolution as presented. Motion carried.*
- Approve Updated EMR Job Description: Discussion held. *Motion by Vohs, second by Schneider to approve the updated EMR job description as presented. Motion carried.*
- Approve Updated EMT Job Description: Discussion held. *Motion by Cudo, second by Gorsegner to approve the EMT job description as presented. Motion carried.*

Rusk County Medical Examiner Presentation

- Review of monthly report including ambulance needs/repairs and general department updates.
 - Discussion on the purchase of a new laptop for the ME. The ME has been working with IT to get quotes and it is estimated to cost around \$700.00. This will not require a budget amendment and will not exceed the amount required for approval by the Property Committee. No action taken; discussion held and oversight committee informed of the purchase.
- Out-of-County Training Requests: None
- Payment of Bills: *Motion by Schneider, second by Cudo to approve the payment approval report. Motion carried.*
- Budget Review: *Motion by Cudo, second by Gorsegner to approve the budget reporting forms as presented and forward to finance. Motion carried.*

Rusk County Sheriff Presentation

- Reviewed monthly report including inmate housing updates, calls for service, overtime shifts, and general department updates.
- Out-of-County Training Requests: Anderson [03/24-03/26 – Court Safety & Security Conference – Appleton, WI] *Motion by Schneider, second by Gorsegner to approve all out of county travel requests. Motion carried.*
- Payment of Bills: *Motion by Gorsegner, second by Cudo to approve the payment approval report. Motion carried.*
- Budget Review: *Motion by Cudo, second by Schneider to approve the budget report forms as presented and forward to finance. Motion carried.*
- Resolution Amend 2026 Budget for Full-Time Court Services Officer's Wages and Benefits with the Sheriff's Department: Discussion held. *Motion by Gorsegner, second by Schneider to approve the resolution as presented and forward to finance. Motion carried.*
- Resolution Authorizing the Use of Excess Funds from the 2024 Radio Upgrade/Tower Project for 2026 Sheriff's Office Mobile Data Computer (MDC) Upgrades: Discussion held. *Motion by Cudo, second by Vobs to approve the resolution as presented and forward to finance. Motion carried.*
- Update on RUSO Squad Rotation: Informed the committee that, rather than transferring to another county department or being sold at auction, one of the squads being replaced in 2026 will remain within RUSO for transports and serving civil process papers. The only fiscal impact will be to purchase a new cage for the squad as all equipment will transferred from the old squad to the new one when it arrives.

Next Regular Meeting Date – March 11, 2026 at 8:00am

Adjourn – Motion to adjourn at 9:34am

Rusk County Emergency Services Minutes

March 11, 2026

Present: Gorsegner, Vohs, Cudo, Wedwick, Schneider

Others Present: T. Ludvigsen, M. Kron, P. Grassmann, A. Gudis, M. Hraban

Call to Order – Meeting called to order by Chair Wedwick at 8:00am

Approval of the Minutes

Due to county servers being down, the February minutes were unable to be accessed for committee review and approval. Review and motion to approve will be tabled until the April meeting.

Public Comment

None

Rusk County Emergency Management/Ambulance Presentation

- Verbally reviewed monthly report including death statistics and general department updates.
- Out-of-County Training Requests: None
- Payment of Bills: *Due to county servers being down the bills were not able to be accessed for review. Approval tabled until the April meeting.*
- Budget Review: *Due to the county servers being down the budget was not able to be accessed for review. Approval tabled until the April Meeting.*
- Ambulance Housing Project: Discussion held. *Motion by Vohs, second by Cudo to move forward with contacting architects to draw up plans for the building and discuss any movement at the April meeting. Motion carried.*

Rusk County Medical Examiner Presentation

ME was absent – no verbal review of monthly report. Unable to access from the server to provide a copy to the committee.

- Payment of Bills: *Due to county servers being down the bills were not able to be accessed for review. Approval tabled until the April meeting.*
- Budget Review: *Due to the county servers being down the budget was not able to be accessed for review. Approval tabled until the April Meeting.*

Rusk County Sheriff Presentation

- Verbally reviewed monthly report including inmate housing updates, calls for service, overtime shifts, and general department updates.
- Out-of-County Training Requests: Zimmer [03/18-03/20 – Search Warrants, Affidavits and Probable Cause – Waukesha Tech] Fenstermacher [04/22 – Behavioral Threat Assessment & Management – Cameron, WI] Ohmstead [04/15-04/17 – LETOA Conference – Rock Co.] Dieckman [03/15-03/19 – DCI Human Trafficking School – Lake Delton, WI] *Motion by Gorsegner, second by Schneider to approve all out of county travel requests. Motion carried.*
- Payment of Bills: *Due to county servers being down the bills were not able to be accessed for review. Approval tabled until the April meeting.*
- Budget Review: *Due to the county servers being down the budget was not able to be accessed for review. Approval tabled until the April Meeting.*
- CIP Review: Draft CIP reviewed; unable to access the final due to servers being down. *Motion by Schneider, second by Gorsegner to approve completed CIP. Motion carried.*

Next Regular Meeting Date – April 8, 2026 at 8:00am

Adjourn – Motion to adjourn at 8:55am

DRAFT



RUSK COUNTY
EM/AMB Monthly Report
April 2026

EM:

- CODE RED/IPAWS Update
- Disaster Damage Assessment Exercise – August 2026

Ambulance:

- Ambulance Housing Architect Estimates
- Updating EMS Operational Plan w/State and Service License

Training

- EVOC scheduled for May 15 & 16
- 3 EMTs registered for CPR Instructor Class

Meetings Attended:

-

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"- "1002352301999", "1002552501000"- "1002552501999", "1002652507000"- "1002652507999", "1002852509000"- "1002852509999", "100294"- "10031", "10075"- "10076", "1002452303000"- "1002452303999"

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.Created date = 02/04/2026-03/03/2026

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AMAZON.COM	111-8154081-5	CALENDAR, LOCK BOX	57.86	100-23-52301-319 AMBULANCE-OFFIC
APHE WISCONSIN LLC	5377	CPR RENEWAL ECARDS	12.00	100-23-52301-339 AMBULANCE-TRAIN
APHE WISCONSIN LLC	5617	CPR RENEWAL ECARDS	115.00	100-23-52301-339 AMBULANCE-TRAIN
APHE WISCONSIN LLC	5669	CPR RENEWAL ECARDS	161.00	100-23-52301-339 AMBULANCE-TRAIN
APHE WISCONSIN LLC	R869656236	CPR TRAINING UPDATED CUR	285.99	100-23-52301-319 AMBULANCE-OFFIC
BOUND TREE MEDICAL LLC	66804094	AMBULANCE SUPPLIES	549.63	100-23-52301-349 AMBULANCE-EQUI
BRIGHTSPEED	430000638283	JANUARY 2026, ACCT 30121789	171.21	100-23-52301-225 AMBULANCE-TELE
BRIGHTSPEED	430000734081	BRIGHTSPEED FEBRUARY 202	177.70	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	206228 020120	BRUCE INTERNET	46.65	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	01272026	AMBULANCE HOUSE INTERNE	112.71	100-23-52301-225 AMBULANCE-TELE
COURTESY AUTO & TRUCK CENTER I	93583	2022 BALL JOINTS AND ALIGNM	1,714.15	100-23-52301-356 AMBULANCE-GAS/
HAMPTON INN AND SUITES	84130227	HOTEL FOR SCOTT WEMSA	17.99	100-23-52301-339 AMBULANCE-TRAIN
HAMPTON INN AND SUITES	84130227-1	107 LODGING FOR TRAINING	465.00	100-23-52301-339 AMBULANCE-TRAIN
LADYSMITH ACE HARDWARE	B35674/1	ICEMELT	28.78	100-23-52301-319 AMBULANCE-OFFIC
LADYSMITH ACE HARDWARE	B35726/1	THREADLOCK 250 ANTENNA R	8.99	100-23-52301-356 AMBULANCE-GAS/
NORTHWOOD TECHNICAL COLLEGE	NRTWD--SF---	EMT REFRESHER	18.75	100-24-52303-339 AMB GRANT-TRAINI
NORTHWOOD TECHNICAL COLLEGE	NRTWD--SF---	EMR CLASS	5,578.48	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	NRTWD--SF---	EMR REFRESHER	83.64	100-24-52303-339 AMB GRANT-TRAINI
NORTHWOOD TECHNICAL COLLEGE	NRTWD--SF---	EMT REFRESHER	190.35	100-24-52303-339 AMB GRANT-TRAINI
NORTHWOOD TECHNICAL COLLEGE	NRTWD--SF---	NATIONAL REGISTRY TESTING	150.00	100-23-52301-339 AMBULANCE-TRAIN
QUALITY INN	1025753500	WEMSA LODGING, TL, SH, RH 3	435.00	100-24-52303-339 AMB GRANT-TRAINI
RASSBACH COMMUNICATIONS	11162	RADIO ACCESSORIES	201.50	100-23-52301-349 AMBULANCE-EQUI
RASSBACH COMMUNICATIONS	11280	PAGERS	1,554.00	100-23-52301-349 AMBULANCE-EQUI
RASSBACH COMMUNICATIONS	11401	10NON DIGITAL RADIOS,2BATT	10,566.00	100-24-52303-340 AMB GRANT-EQUIP
RASSBACH COMMUNICATIONS	11587	RADIO ACCESSORIES	126.40	100-23-52301-349 AMBULANCE-EQUI
STERICYCLE INC	8012879370	BIO HAZZARD WASTE DISPOSA	198.80	100-23-52301-216 AMBULANCE-CONT
THE EMERGENCY STORE LLC	R559701026	CPR SUPPLIES	329.58	100-23-52301-339 AMBULANCE-TRAIN
TRIZETTO PROVIDER SOLUTIONS	37TU012600	AMB COLLECT	130.00	100-23-52301-216 AMBULANCE-CONT
TRIZETTO PROVIDER SOLUTIONS	37TU022600	AMB BILLING	130.00	100-23-52301-216 AMBULANCE-CONT
VERIZON WIRELESS	6132745210	12/05/25-01/04/26, ACCT 983216	268.12	100-23-52301-225 AMBULANCE-TELE
VERIZON WIRELESS	6135247922	JAN 5-FEB 4 2026, ACCT 983216	268.80	100-23-52301-225 AMBULANCE-TELE
WALMART	017988	MEDS	91.29	100-23-52301-349 AMBULANCE-EQUI
WALMART	024256	SALT	6.20	100-23-52301-319 AMBULANCE-OFFIC
WALMART	033505	RETURN FOR TAX REMOVAL	6.20-	100-23-52301-319 AMBULANCE-OFFIC
WALMART	090662	BATTERIES	23.79	100-23-52301-319 AMBULANCE-OFFIC
WE ENERGIES	5773013192	12/5/25-01/06/26, ACCT 0701357	36.65	100-23-52301-220 AMBULANCE-UTILI
WE ENERGIES	5773013192	12/5/25-01/06/26, ACCT 0701357	164.90	100-23-52301-220 AMBULANCE-UTILI
WI EMS ASSOC	2455-8951	SERVICE MEMBERSHIP TIER 4	1,260.00	100-23-52301-324 AMBULANCE-MEMB
WILLIAMS, ROBERT A	159-03012026	MAR 26 EMS HOUSE RENT	850.00	100-23-52301-530 AMBULANCE-HOUS
XCEL ENERGY	959501269	12/01/25-01/01/26, ACCT 52-0013	114.32	100-23-52301-220 AMBULANCE-UTILI
Grand Totals:			26,695.03	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chairperson

Date

Phil Schneider- Vice Chairperson

Suzanne Vohs

Kurt Gorsegner

Tom Cudo

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"- "1002352301999", "1002552501000"- "1002552501999", "1002652507000"- "1002652507999", "1002852509000"- "1002852509999", "100294"- "10031", "10075"- "10076", "1002452303000"- "1002452303999"

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.Created date = 03/04/2026-03/31/2026

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AMAZON.COM	111-1896119-1	SHREDDER	46.74	100-23-52301-319 AMBULANCE-OFFIC
AMAZON.COM	111-4695240-1	4 EMT TEXT BOOKS	561.68	100-23-52301-338 AMBULANCE-FIRST
AMAZON.COM	111-5639622-0	EMR TEXT BOOKS	114.94	100-23-52301-338 AMBULANCE-FIRST
AMAZON.COM	111-9616145-8	CPR SUPPLIES	111.31	100-23-52301-339 AMBULANCE-TRAIN
AMAZON.COM	111-9701323-1	5 EMR TEXT BOOKS	698.40	100-23-52301-338 AMBULANCE-FIRST
APHE WISCONSIN LLC	5625	CPR CLASS ONLINE-BOB WHIT	36.99	100-23-52301-339 AMBULANCE-TRAIN
APHE WISCONSIN LLC	5685	CPR RENEWAL ONLINE	73.98	100-23-52301-339 AMBULANCE-TRAIN
APHE WISCONSIN LLC	5692	CPR RENEWAL ECARDS AND C	25.02	100-23-52301-339 AMBULANCE-TRAIN
APHE WISCONSIN LLC	5712	CPR RENEWAL ECARDS	23.00	100-23-52301-339 AMBULANCE-TRAIN
APHE WISCONSIN LLC	5760	CPR RENEWAL ECARDS	6.00	100-23-52301-339 AMBULANCE-TRAIN
APHE WISCONSIN LLC	5803	CPR RENEWAL ECARDS	160.00	100-23-52301-339 AMBULANCE-TRAIN
APHE WISCONSIN LLC	5844	CPR CARDS	16.00	100-23-52301-339 AMBULANCE-TRAIN
BOUND TREE MEDICAL LLC	66806029	AMBULANCE SUPPLIES	49.64	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	66819186	AMBULANCE SUPPLIES	140.24	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	66852902	AMBULANCE SUPPLIES	304.19	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	70376042	AMBULANCE SUPPLIES RETUR	125.97	100-23-52301-349 AMBULANCE-EQUI
BRIGHTSPEED	430000825166	MARCH 2026, ACCT 301217898,	177.70	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	206228 030120	BRUCE INTERNET	46.65	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	02272026	AMBULANCE HOUSE INTERNE	112.71	100-23-52301-225 AMBULANCE-TELE
CITY OF LADYSMITH	1-1397-00 022	11/24/25-2/24/26 ACCT 1-1397-0	216.65	100-23-52301-220 AMBULANCE-UTILI
EXPRESS MART	2957	250 FUEL	39.60	100-23-52301-356 AMBULANCE-GAS/
EXPRESS MART	7253	250 FUEL	38.65	100-23-52301-356 AMBULANCE-GAS/
FLAMBEAU MTN PRINTING LLC	1575	PT SIGNATURE FORMS	235.00	100-23-52301-319 AMBULANCE-OFFIC
JUMP RIVER ELEC COOP INC	71373	EMT EMR REFRESHER ROOM	100.00	100-23-52301-339 AMBULANCE-TRAIN
LINDE GAS & EQUIPMENT INC	54730521	O2 BRUCE	212.45	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	54730522	O2 BRUCE	167.62	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	54730523	O2 SHELTON	811.45	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	54730524	O2 LS	1,081.99	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	54730525	HAW O2	206.30	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	71632862	O2 BRUCE	167.62	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN-11979	MED DIR FEB	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MARSHFIELD CLINIC HEALTH SYSTE	IN-11983	MED SUPPLIES	184.34	100-23-52301-349 AMBULANCE-EQUI
SHIMKO, ANTHONY M	04012026	04/26-06/26 WEST TOWER REN	400.00	100-23-52301-225 AMBULANCE-TELE
STERICYCLE INC	8013165265	BIO HAZZARD WASTE DISPOSA	203.07	100-23-52301-216 AMBULANCE-CONT
STERICYCLE INC	8013444447	BIO HAZZARD WASTE DISPOSA	203.07	100-23-52301-216 AMBULANCE-CONT
STRYKER SALES LLC	9211603971	5 AED BATTERIES	1,418.55	100-23-52301-349 AMBULANCE-EQUI
TRIZETTO PROVIDER SOLUTIONS	37TU032600	AMB BILL	430.00	100-23-52301-216 AMBULANCE-CONT
VERIZON WIRELESS	6137759013	FEB 5-MAR 4, 2026, ACCT 98321	268.80	100-23-52301-225 AMBULANCE-TELE
WE ENERGIES	5810442909	1/7/2026-02/03/2026, ACCT 0701	204.95	100-23-52301-220 AMBULANCE-UTILI
WILLIAMS, ROBERT A	159-04012026	APR 2026 EMS HOUSE RENT	850.00	100-23-52301-530 AMBULANCE-HOUS
XCEL ENERGY	963739831	1/1/26-2/2/26, ACCT 52-00139805	135.19	100-23-52301-220 AMBULANCE-UTILI
XCEL ENERGY	967956835	2/2/26-3/4/26, ACCT 52-00139805	113.31	100-23-52301-220 AMBULANCE-UTILI
Grand Totals:			10,767.83	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chairperson

Date

Phil Schneider- Vice Chairperson

Suzanne Vohs

Kurt Gorsegner

Tom Cudo

**RUSK COUNTY BUDGET REPORT
EMERGENCY MANAGEMENT | GOVERNMENT**

PERIOD: January - December 2025

Dept: Theresa Ludvigsen

AMBULANCE- GENERAL FUND 100

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	756,108	760,202	765,423	765,423	765,423	-
Grants	144,628	52,825	44,212	102,542	138,689	✓ 94,477
Public Charges for Services	1,152,118	988,902	1,200,000	-	1,273,439	✓ 73,439
Misc Revenue	23,293	6,573	7,500	3,363	3,363	✗ (4,137)
Donations	2,695	1,600	3,500	8,232	8,232	✓ 4,732
Fund Transfers	6,717	6,721	78,471	-	-	✗ (78,471)
Total Revenue	2,085,559	1,816,823	2,099,106	879,560	2,189,146	✓ 90,040
Wages & Benefits	834,584	896,685	932,604	1,009,979	1,009,979	✗ 77,375
Contractual Services	60,775	80,493	74,200	40,654	40,654	✓ (33,546)
Operating Expense	148,298	169,078	180,555	155,148	155,148	✓ (25,407)
Lease Expense	10,200	10,200	10,800	10,200	10,200	✓ (600)
Capital Outlay	137,787	233,458	307,030	294,345	294,279	✓ (12,751)
Indirect Cost	154,518	105,542	85,000	68,908	68,908	✓ (16,092)
Donations Expense	4,452	4,071	3,500	6,868	6,868	✗ 3,368
Write-Offs Expense	576,059	494,451	500,000	-	500,000	-
Fund Transfers	6,717	6,721	5,417	-	-	✓ (5,417)
Total Expenditures	1,933,391	2,000,698	2,099,106	1,586,102	2,086,037	✓ (13,069)
Net	152,169	(183,875)	-	(706,543)	103,110	✓ 103,110

Ambulance Donations Continuing Appropriations end of 12/31/2024 (Audited)	7,606
Applied in 2026 Budget (- less/+contribution)	(3,500)
Ambulance Donations Continuing Appropriations end of 12/31/2025	1,363
Estimated Continued Appropriations Fund	5,469
<hr/>	
Ambulance Continuing Appropriations end of 12/31/2024 (Audited)	845,771
Applied in 2026 Budget (- less/+contribution)	(80,775)
Ambulance Continuing Appropriations end of 12/31/2025	27,412
Estimated Continued Appropriations Fund	792,408

**RUSK COUNTY BUDGET REPORT
EMERGENCY MANAGEMENT | GOVERNMENT**

PERIOD: January - December 2025

Dept: Theresa Ludvigsen

Ambulance FEB Grant Continuing Appropriations end of 12/31/2024 (Audited)	-
Applied in 2026 Budget (- less/+contribution)	-
Ambulance Continuing Appropriations end of 12/31/2025	<u>64,793</u>
Estimated Continued Appropriations Fund	<u><u>64,793</u></u>

**RUSK COUNTY BUDGET REPORT
EMERGENCY MANAGEMENT | GOVERNMENT**

PERIOD: January - December 2025

Dept: Theresa Ludvigsen

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Grants	-	
Public Charges for Services	-	
Misc Revenue	Concern	Equipment sales, ME response, fair rodeo presence.
Donations	-	
Fund Transfers	Concern	Year-end transaction

EXPENDITURES

Wages & Benefits	Concern	Increase in EMT and First Responders hours.
Contractual Services	-	
Operating Expense	-	
Lease Expense	-	
Capital Outlay	-	
Indirect Cost	-	
Donations Expense	Concern	Offset by the ambulance donations continuing appropriations fund.
Write-Offs Expense	-	
Fund Transfers	-	

Department Head's Signature _____ *Theresa Ludvigsen* _____ Date: 4/6/2026

Oversight Chair's Signature _____ Date: _____

This monthly budget report is to be sent to the Clerk's Office/Agenda Preparer for inclusion in the packet provided to the Oversight Committee and the Finance Committee.

Full approved and executed report is to be kept filed with the Finance Director.

Please refer to the Financial Procedures Manual, Chapter 6 for the full policy regarding monthly department budget reports.

Kroll & Associates Architecture, LLC

720 First Street, #1N, Hudson, WI 54016 // 715.381.1600 // kroll.architects@gmail.com

Architectural / Engineering - Scope of Services

EMS/ Ambulance Facility | Approx. 3,000 SF | One Story

The following is a more detailed definition of the scope of professional architectural and structural engineering services for the design of the new one-story ambulance facility and garage. Mechanical and electrical systems will be provided under a design-build subcontract, procured by the Contractor based on a hybrid Prescriptive/Performance Specification developed by the Architect as part of this scope.

Phase 1 — Pre-Design & Programming

Project Kickoff

- Meet with the Owner, the EMS Director, and other interested parties to confirm project goals, budget, and schedule
- Review any existing site surveys, soils data, or prior studies provided by Owner
- Review applicable codes: IBC occupancy classification (S-1 vehicle bays, B/R-3 crew areas), local zoning, and fire code requirements
- Identify regulatory approvals required (besides building permit, and state plan review)

Facility Programming

- Document functional requirements for ambulance bays (number and type of vehicles, door heights/widths, turning radii)
- Program support spaces: crew room, bunk rooms, restrooms/shower, small kitchen/break area/meeting room, office, storage, mechanical/electrical room
- Confirm exhaust removal system requirements with EMS staff and codes
- Document site requirements: vehicle access and circulation, parking, utilities, future expansion

Note: Owner is responsible for providing site survey and any required geotechnical/soils investigation if required. The architect will review and coordinate these.

Phase 2 — Schematic Design (SD)

- Prepare conceptual site plan illustrating building footprint, access drives, parking, and utility connections
- Develop floor plan options (minimum two alternatives) for Owner review and selection
- Establish overall building form, exterior materials, and roof system concept
- Identify structural system concept
- Develop preliminary Performance Specification outline for M/E design-build scope
- Prepare preliminary opinion of probable construction cost
- Present SD documents to Owner for review and approval before proceeding

Phase 3 — Design Development (DD)

- Refine and coordinate architectural and structural systems based on approved SD
- Develop architectural drawings to approximately 50% completion: floor plan, exterior elevations, building sections, key details

Kroll & Associates Architecture, LLC

720 First Street, #1N, Hudson, WI 54016 // 715.381.1600 // kroll.architects@gmail.com

- Coordinate with structural engineer to establish foundation type, framing layout, and lateral system
- Finalize ambulance bay configuration: door openings, overhead door rough openings, floor drains, exhaust removal rough-in locations
- Develop Performance Specification for M/E design-build: heating system type and output requirements, ventilation rates, electrical service size, emergency power requirements, plumbing fixture count and locations, lighting levels and types
- Identify Owner-supplied equipment (communication systems, generator, etc.) for coordination
- Update opinion of probable construction cost
- Present DD documents to Owner for review and approval

Phase 4 — Construction Documents (CD)

Architectural & Structural Drawing Set

- Site plan with grading concept, drainage, utilities, and paving limits
- Foundation plan and details (coordinated with geotechnical report if applicable)
- Floor plan with dimensions, room names, door/window schedule
- Roof plan with drainage and penetrations
- Exterior elevations (all sides)
- Building sections and wall sections
- Architectural details: doors, windows, ambulance bay overhead doors, exterior envelope, interior partitions
- Structural drawings: foundation, framing, connections, lateral system, bearing details
- Life safety/code compliance plan (egress, occupancy separation, accessibility)
- Finish schedule and specifications

M/E Performance Specification

- Finalized written performance specification for mechanical and electrical design-build scope
- Heating: minimum required output, fuel type preference, zone requirements, vehicle bay freeze protection
- Ventilation: ambulance bay vehicle exhaust removal system performance criteria; crew area outside air rates per code
- Division 23/26: Performance/prescriptive Specification for M/E design-build.

Plan Review & Permitting

- Make application and submit documents for the State review and approval. Once approved the Contractor will apply to the authority having jurisdiction (AHJ) for the building permit
- Respond to plan review comments and issue revised/supplemental documents as required

Kroll & Associates Architecture, LLC

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Fee Structure Summary

The following reflects the anticipated fee allocation by phase, expressed as a percentage of total basic services fee. Actual fee to be established by agreement.

Phase % of Fee Cumulative

Phase 1 — Pre-Design & Programming 5% 5%

Phase 2 — Schematic Design 15% 20%

Phase 3 — Design Development 35% 55%

Phase 4 — Construction Documents & Permitting 45% 100%

Reimbursable expenses include large format (larger than 11x17) copying, models, perspectives or special photo copy processing. Normal office copying, printing, postage, and local travel are included in our overhead.

Key Assumptions

- Project delivery method is Design-Bid-Build with public bidding per municipal requirements
- Owner will provide a single point of contact with decision-making authority
- Building permit is to a single local AHJ;
- Structural system will be established during SD/DD; this scope includes coordination with our structural engineering consultant
- M/E design-build contractor will produce and be responsible for their own certified engineering drawings; we will provide CAD backgrounds as requested for each. Architect reviews for Performance Specification conformance only
 - Since the site was previously occupied by a 1 story motel, grading and storm water issues will be minimal, and all required utilities are available on the site. If storm water or grading work is necessary that will be addressed by the County's public works department.
- One complete set of bidding documents is anticipated; scope assumes no major redesign after DD approval
- Construction duration is anticipated at 8 –12 months;

We would be happy to provide any of the following services during the bidding and construction phases as additional services at our standard office hourly rates.

Bidding & Contractor Selection

- Issue bidding documents to plan holders; maintain plan holder log (by county)
- Conduct pre-bid conference and site walk with prospective bidders
- Issue addenda as required to clarify documents or incorporate Owner-directed changes
- Attend bid opening; review bids for completeness and apparent responsiveness
- Prepare bid tabulation and provide recommendation for award

Construction Administration (CA) (by Public Works?)

Contract Execution Support

- Assist Owner in review of contractor-submitted bonds, insurance certificates, and contract documents
- Conduct pre-construction conference with Contractor and Owner
- LEED, Energy Star, or other sustainability certification
- Post-occupancy evaluation

Kroll & Associates Architecture, LLC

720 First Street, #1N, Hudson, WI 54016 // 715.381.1600 // kroll.architects@gmail.com

April 4, 2026

Theresa Ludvigsen
Emergency Management/Ambulance Director
311 Miner Ave. E.
Ladysmith, WI 54848
tludvigsen@ruskcountywi.gov
715-415-6554-Cell

Re: EMS/Ambulance Facility – Design Services
US Hwy 8, Ladysmith, Wisconsin

Dear Theresa:

Thank you for the invitation to make a proposal for design services for the EMS/Ambulance Project. This proposal is for professional services to design and obtain approvals from the State of Wisconsin for the construction of a new EMS/Ambulance Facility on land that is owned by the county on the west side of Ladysmith. My understanding of the requested scope of services is based on our recent conversation.

APPROACH and UNDERSTANDING

From our conversations, it is my understanding that the County will construct a new EMS/Ambulance service facility on land owned by the County to consolidate the EMS and Ambulance services. The facility is being planned for two ambulances and crew quarters on the old Evergreen Motel site. The county owns the property and has done some preliminary site work. County staff will play an oversight, and directing role, and we will provide the Architectural-Engineering services to design the facility to your meet your preferences, function, and budget parameters.

We will employ our resources to bring about the highest level of quality possible in meeting your expectations. We believe your input and feedback is essential. We will start by listening to you and your staff, and others who will use the facility. We will continue to listen throughout the project's design, bidding, and construction phases. We will work with you to help you make the decisions that are necessary to achieve your goals. We want you to be happy with the finished project.

SCOPE of SERVICES

Preliminary Survey -

Existing GIS surveys and previous site work for the site should provide adequate survey information.

Architectural/Structural Design Services -

K&AA will design the EMS/Ambulance facility for the site, and create construction documents for bidding and state review/approvals.

Kroll & Associates Architecture, LLC

720 First Street, #1N, Hudson, WI 54016 // 715.381.1600 // kroll.architects@gmail.com

We propose to design plans with some options, and rough cost estimates, for your review and input. We will then develop the design further in the agreed direction. I will assist you in making any decisions along the way.

We will then prepare bidding documents, final construction plans and specifications, and assist County staff in advertising for bids, and soliciting bids.

Though Bidding & Construction Administration are beyond the requested scope, we will be happy to assist with Bidding/Contractor Selection, and answer questions throughout the bidding and construction phases. Please see the attached Scope of Services for more detail.

Additional Services –

For any services not specifically mentioned above, if needed, we can provide these on a time and materials basis. Any additional services would be provided only with your prior approval.

PROPOSED SCHEDULE –

Proposal Acceptance and engagement	.	.	.	.	April	2026
Design and Construction Document Preparation 8 weeks	.	.	.	.	May	2026
Bidding ....	.	.	.	.	July	2026
Construction start.....	.	.	.	.	Sept. -	2026

COMPENSATION –

Based on the services proposed;

Design and Construction Documents.....	.	.	.	.	.	\$14,500
State review fees .....	.	.	.	.	.	\$450
K&AA Total:	.	.	.	.	.	\$14,950

Thank you for the opportunity to offer our services. Please call me if you have any questions. You can reach me at 715.381.1600. I look forward to discussing this proposal with you further, and hopefully working with you on the project.

Sincerely,

Kroll & Associates Architecture, LLC



Dennis R. Kroll, Principal

[Htpps://.kroll-architects.net](https://.kroll-architects.net)

Legend Architecture LLC

N7758 County Highway M
Springbrook, WI 54875-9483
715-558-3520

April 6, 2026

Theresa Ludvigsen
Emergency Management/Ambulance Director
Rusk County Ambulance
tludvigsen@ruskcountywi.gov

Dear Theresa:

Thank you for giving us the opportunity to give you a quote for architectural and engineering services for the proposed Ambulance Garage in Ladysmith, Wisconsin.

This proposal is for obtaining Department of Safety and Professional Services (DSPS) Conditional Approval only.

This letter is intended to outline the scope of services that Legend Architecture LLC and its consultants will provide and the fee structure for those services.

The services that we will provide include, but are not necessarily limited to, the following:

Phase I

- Design services for the site layout and floor plan. This service will be billed on an hourly basis using our standard hourly rates as follows:

Consulting Structural Engineer	\$ 190/hour
Consulting Electrical Engineer.....	\$ 120/hour
Managing Member	\$ 110/hour
Project Architect.....	\$ 110/hour
Project Manager.....	\$ 90/hour
Specification Writer	\$ 90/hour
Site Investigation/Observation	\$ 75/hour
Computer Drafting.....	\$ 75/hour
Administrative Services	\$ 70/hour
Travel Time	\$ 60/hour

Based on the information discussed and provided, this phase will be approximately \$3,200.00 to \$3,500.00.

Phase 2

- Code Investigation. This phase is critical to ensure the building has the correct classification and construction type. Reviewing State and location municipality requirements and discussions with state and local officials will be part of this phase. Our fee for this phase will be approximately \$3,000.00 to \$3,300.00.

Phase 3

- Once design has been accepted, Legend Architecture LLC will provide documents for the purposes of obtaining DSPS conditional approval for building, structural, and building envelope calculations. This service would include drawings with the Code compliant standards for submittal. Our fee for this phase will be approximately \$18,600.00 to \$19,400.00 and broke out as follows:

Architectural:.....	\$11,500.00 to \$11,800.00
Structural:.....	\$4,800.00 to \$5,000.00
Electrical Emergency Lighting	\$2,300.00 to \$2,600.00

Phase 4

- Bidding. Legend Architecture LLC will **NOT** be providing services for this phase.

Phase 5

- Based on our conversation and the information provided, this building will be less than 50,000 cubic feet and will not require a Supervising Professional during construction. If during design the building is changed to exceed the 50,000 cubic feet, our fee for this phase will be approximately \$1,300.00 to \$1,500.00. This includes four site visits from the beginning of construction to completion. Additional site visits will be \$350.00 per visit.

Legend Architecture LLC will not be responsible for providing services for fire suppression, plumbing or HVAC State submittals, or general electrical documents. These items will be provided by the contractors on a design-build basis. If the County prefers to have our consultants provided these services, we can issue a separate proposal accordingly.

The total architectural and engineering fees will be approximately \$26,100.00 to \$27,700.00, plus reimbursables.

Reimbursable expenses will be the State approval fees, cost of printing of plans for your use and mileage not to exceed the current IRS rate. The approximate reimbursable cost is \$1,000.00 to \$1,200.00.

Additional services as required or requested would be available at any time during the project and would be provided at our hourly rates. Services of this type will only be provided if specifically requested.

Provided the above information meets with your approval, signing and returning a copy of this letter, along with a retainer in the amount of \$6,800.00, to our office can activate this agreement.

If you have any questions in the meantime, please do not hesitate to call.

Respectfully,

Legend Architecture LLC

Derrick Capra

Derrick Capra, Managing Member

Accepted by

Date

Legend Architecture LLC

N7758 County Highway M
Springbrook, WI 54875-9483
715-558-3520

April 6, 2026

Theresa Ludvigsen
Emergency Management/Ambulance Director
Rusk County Ambulance
tludvigsen@ruskcountywi.gov

Dear Theresa:

Thank you for giving us the opportunity to give you a quote for architectural and engineering services for the proposed Ambulance Garage in Ladysmith, Wisconsin.

This proposal is for full architectural and engineering services including the following phases:

- Design Phase
- Code Investigation Phase
- Construction Document Phase
- Bidding Phase
- Contract Administration Phase

This letter is intended to outline the scope of services that Legend Architecture LLC and its consultants will provide and the fee structure for those services.

The services that will be provided include the following phases and general description:

Phase I – Design Phase

- Design services for the site layout and floor plan. This service will be billed on an hourly basis using our standard hourly rates as follows:

Consulting Structural Engineer	\$ 190/hour
Consulting Mechanical and Engineer	\$ 170/hour
Managing Member	\$ 110/hour
Project Architect.....	\$ 110/hour
Project Manager.....	\$ 90/hour
Specification Writer	\$ 90/hour
Site Investigation/Observation	\$ 75/hour
Computer Drafting.....	\$ 75/hour
Administrative Services	\$ 70/hour
Travel Time	\$ 60/hour

Based on the information discussed and provided, this phase will be approximately \$28,000.00 to \$32,000.00.

Phase 2 – Code Investigation Phase

- This phase is critical to ensure the building has the correct classification and construction type. Reviewing State and location municipality requirements and discussions with state and local officials will be part of this phase. Our fee for this phase will be approximately \$4,000.00 to \$6,000.00.

Phase 3 – Construction Document Phase

- Once design has been accepted, Legend Architecture LLC and its consultants will provide documents for the purposes of obtaining DSPS conditional approval for building, structural, building envelope calculations, plumbing, and HVAC. This service would also include construction and bidding documents for all trades. Our fee for this phase will be approximately \$38,000.00 to \$42,000.00.

Phase 4 – Bidding Phase

- Once the construction documents have been approved, Legend Architecture LLC will send documents to builder's exchanges and contractors as requested by Rusk County for bidding purposes. Legend Architecture LLC and its consultants will be available to answer bidding questions and provide additional information as requested by bidders. Legend Architecture will attend the official bid opening and then make a recommendation based on the bids received. Our fee for this phase will be approximately \$4,000.00 to \$6,000.00.

Phase 5 – Contract Administration Phase

- Once Rusk County has approved bids, we will schedule a preconstruction meeting and discuss all of the contract administration requirements for the contractors and owner. This phase will include reviewing of shop drawing submittals, bi-weekly (every two weeks) progress meetings and review and acceptance of monthly applications for payment submitted by the contractor. Our fee for this phase will be approximately \$18,000.00 to \$22,000.00. Additional site visits will be \$350.00 per visit.

The total architectural and engineering fees will be approximately \$92,000.00 to \$108,000.00, plus reimbursables. Though we do not base our fees on a percentage of construction costs, this proposal is based on a total construction cost of approximately \$1,000,000.00 to \$1,100,000.00.

Reimbursable expenses will be the State approval fees, cost of printing of plans for your use and mileage not to exceed the current IRS rate. The approximate reimbursable cost is \$3,000.00 to \$3,200.00.

Provided the above information meets with your approval, signing and returning a copy of this letter to our office can activate this agreement. Once received we will provide an AIA Owner/Architect B101-Agreement.

If you have any questions in the meantime, please do not hesitate to call.

Respectfully,

Legend Architecture LLC

Derrick Capra

Derrick Capra, Managing Member

Accepted by

Date

From: [Thomas Holbrook](#)
To: [Theresa Ludvigsen](#)
Subject: Re: Rusk County Ambulance Project
Date: Tuesday, March 31, 2026 1:00:33 PM

[EXTERNAL EMAIL] This email is from someone outside of the Rusk County Courthouse. Please be sure you know the sender before clicking on any links or attachments. Hi Theresa - the price for building plans with DSPS approval on your ambulance building will be \$ 4800.00 with DSPS review fees. Please call if you have any questions. Thanks - Tom

On Monday, March 30, 2026 at 03:17:30 PM MST, Theresa Ludvigsen <tludvigsen@ruskcountywi.gov> wrote:

Get [Outlook for iOS](#)

Tom,

Thank you for talking with me today regarding the plans we have for our ambulance housing project. Attached is the plan that we drew up.

I look forward to hearing from you and appreciate your willingness to help out.

Please let me know if you have any further questions.

[Theresa Ludvigsen](#)

Emergency Management/Ambulance Director

Rusk County Ambulance

715-532-2236-Office

715-415-6554-Cell

715-532-2248 Fax

tludvigsen@ruskcountywi.gov

My email address has recently changed to tludvigsen@ruskcountywi.gov. Please update your contact list accordingly.

CONFIDENTIALITY NOTICE: This e-mail and any files transmitted with it may contain information that is privileged, confidential and exempt from disclosure under applicable laws. The communication is intended for the sole use of the individual or entity to which it is addressed. Dissemination, forwarding, printing, or copying of this e-mail and any files transmitted with it without the consent of the sender is strictly prohibited. If you have received this e-mail in error, please notify the sender, delete the email, and do not use, disclose or store the information it contains. Thank you.

February 2026 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	8	2	0	0	0	10	0	14	4	535	0
February	5	1	1	0	0	7	1	12	9	59	2
March	14	0	0	1	0	15	1	21	6	3	2
April						0					
May						0					
June						0					
July						0					
August						0					
September						0					
October						0					
November						0					
December						0					
YTD	27	3	1	1	0	32	2	47	19	597	4
								hours left		1995	

1. Monthly death statistics
2. Request to attend training
3. Discussion of any departmental issues
4. Review invoices
 - a. approval
5. Review budget

24.9 days used

83.1 days left

Training: DITA- Investigating the process of Investigations- from call to court

key N-Natural, A-Accident, S-Suicide, H-Homicide, U-Undetermined

Autop-Autopsy, Crem-Cremations, Hosp-Hospice calls,

OnCall-on call hours used, Donat-Donation calls taken

2025 Death Statistics

Total Deaths	142
Total Deaths Reported to ME	134
Cases Taken by ME	73
Hospice Cases ME Phone call only	61

By only taking phone calls for Hospice Deaths, the County saved \$11,285

Natural Deaths

49 deaths were caused by heart disease.

42 deaths were caused by cancer.

42 deaths resulted from other natural diseases.

Accidental deaths

- 3 from falls
- 2 from overdoses
- 1 from a car accident
- 1 from hypoxemia

Suicide deaths

- 2 from guns

2025 Death Statistics Continued

Gender

Females: 61

Males: 81

Veterans

31 veterans died in 2025.

Death by Age

- Age 0-18:	0
- Age 19-30:	1
- Age 31-40:	2
- Age 41-50:	2
- Age 51-60:	6
- Age 61-70:	26
- Age 71-80:	37
- Age 81-90:	38
- Age 91 and over:	30

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
[Report].Description = {<>} "1099 adjustment"
Invoice Detail.GL account = "1000451261000"- "1000451261999"
Invoice Detail.Created date = 02/04/2026-03/03/2026

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AFFORDABLE FUNERAL SUPPLY	INV102943	BODY BAGS	1,166.01	100-04-51261-348 ME-INVESTIG.SUPP
DEATH INVESTIGATION TRAINING AC	ORD008810	DEATH INVESTIGATION TRAINI	330.00	100-04-51261-339 ME-CONVENTION/D
Grand Totals:			<u>1,496.01</u>	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair

Date

Phil Schneider -Vice Chair

Suzanne Vohs

Kurt Gorsegner

Tom Cudo

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
[Report].Description = {<>} "1099 adjustment"
Invoice Detail.GL account = "1000451261000"."1000451261999"
Invoice Detail.Created date = 03/04/2026-03/31/2026

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
MARATHON COUNTY	025522	AUTOPSY KH	1,750.00	100-04-51261-216 ME-AUTOPSY/INVE
PAVLIK, DOUGLAS E	886109	VAN COT WINCH SYSTEM	99.40	100-04-51261-320 ME-EQUIP UNDER
Grand Totals:			1,849.40	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair

Date

Phil Schneider -Vice Chair

Suzanne Vohs

Kurt Gorsegner

Tom Cudo

2026
Rusk County Sheriff's Office
Monthly Report For:
MARCH

Average Daily Inmate Population **17**

Average Daily EMP Inmate Population **3**

Average Daily Inmates Housed Out of County .. **0**

Training Received:

Zimmer [03/18-03/20]	Search Warrants, Affidavits & Probable Cause; Waukesha Tech
Dieckman [03/15-03/19]	CANCELLED – DCI Human Trafficking

Upcoming Training Requested/Scheduled:

Tjader, Zimmer, Leffler [04/21-04/23]	FTO School; NWTC – Rice Lake
Wojcik & Buehler [04/14-04/16]	LE Management Conf.; Cable, WI

Meetings Attended: Property, Personnel, Department Head, County Board, IPAWS

Special Points of Interest:

The 2026 Law Enforcement Memorial is scheduled

for May 13, 2026

CALLS FOR SERVICE:	2026	2025	2024
Accidents (total)	152	486	446
Burglar Alarm	9	36	46
Disorderly Conduct	46	238	250
Domestic Violence	10	85	85
Drug Offense	7	12	12
Emergency Detention	20	117	104
Sexual Assault	13	39	43
Theft	32	181	198
Warrant	37	189	162
Weapon Offense	4	6	11
TOTALS	330	1,389	1,357

Accident totals include:

- Driver Reportable
- Fatality
- Property Damage
- Personal Injury

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"."1002152111999","1002252112000"."1002252112999","100425"."100426","1004652112000"."1004652112999","211"."212","1007752111000"."1007752111999"

Invoice Detail.Created date = 02/04/2026-03/03/2026

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
4IMPRINT	30824924	EDGE T-SHIRTS FOR STUDENT	856.69	211-21-52170-348 EDGE-MATERIALS
5.11 INC	20101749654	TRITZ INITIAL ISSUE - JACKET	316.50	100-21-52111-345 SHERIFF- UNIFORM
ADVANCED CORRECTIONAL	RINV-008824	MARCH 26 ON-SITE MEDICAL	8,173.67	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	114-3209166-6	151 UNIFORMS - UA SHIRT	100.00	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-5356304-3	151 UNIFORMS - (2) BELTS	63.98	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-6268227-0	LFM CERTIFICATE FRAME	5.99	100-21-52111-392 SHERIFF- DONATIO
AMAZON.COM	114-6838746-6	DISPATCH EQUIP - CHAIR WHE	37.00	100-22-52112-340 JAIL-EQUIP < \$5,00
AMAZON.COM	114-8097028-5	ROOT INITIAL ISSUE - PANTS	104.00	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	114-9091017-3	RUSO OFFICE - LEGAL PADS	12.91	100-21-52111-319 SHERIFF- OFFICE S
APCO INTERNATIONAL	00100567	PSAP RND 1 - INTELLICOMM S	22,000.00	100-21-52111-813 SHERIFF- CAPITAL
APCO INTERNATIONAL	00100567	PSAP RND 1 - GUIDE CARDS	717.22	100-21-52111-813 SHERIFF- CAPITAL
BRIGHTSPEED	405000792349	ACCT 509060953 01/02/2026-02/	2,198.00	100-21-52111-225 SHERIFF- COMMUN
BRIGHTSPEED	450000825874	ACCT 509060953 02/02/2026-03/	2,198.00	100-21-52111-225 SHERIFF- COMMUN
BRUCE TELEPHONE COMPANY	BRCE-RUSKC	RUSO MONTHLY CHARGE	1,150.00	100-21-52111-225 SHERIFF- COMMUN
CENTURYLINK	407046868 010	WIRELESS 911	1,222.71	100-22-52112-225 JAIL-911 MONTHLY
CENTURYLINK	500150169 010	E911 LINES - BARRON CO INCO	110.76	100-22-52112-225 JAIL-911 MONTHLY
CHIPPEWA VALLEY ELECTRIC COOP	9021892 01062	W13522 CHIPPEWA TRAIL - SW	113.64	100-21-52111-225 SHERIFF- COMMUN
EDUCORR	2240	126 PREA TRAINING	79.00	100-22-52112-339 JAIL-TRAINING
FLAMBEAU MTN PRINTING LLC	1556	(1000) RUSO WINDOW ENVELO	140.00	100-21-52111-319 SHERIFF- OFFICE S
FOX VALLEY TECHNICAL COLLEGE	SPINV030656	186 TRAINING REGISTRATION	325.00	100-21-52111-339 SHERIFF- DUES/TR
GALLS, LLC	033887565	PATROL INITIAL ISSUE EQUIP.	361.25	100-21-52111-340 SHERIFF- REPLACE
GALLS, LLC	033887579	TRITZ INITIAL ISSUE - PANTS	129.99	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	033925591	TRITZ INITIAL ISSUE - RAIN CO	131.95	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	033927335	5)PATROL INITIAL ISSUE EQUIP	878.44	100-21-52111-340 SHERIFF- REPLACE
GALLS, LLC	033964079	124 UNIFORMS - SS POLO	30.49	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	033971323	124 UNIFORMS - LS POLO	30.50	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	034027180	124 UNIFORMS - PANTS	73.70	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	034073991	121 UNIFORMS - SS POLO	49.32	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	034090394	ROOT - INITIAL ISSUE NAME ST	13.69	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	034092612	113 UNIFORMS - 2PK USB BATT	73.59	100-21-52111-345 SHERIFF- UNIFORM
GENERAL COMMUNICATIONS	353754	(2) JAIL PORTABLE RADIOS	587.42	100-22-52112-340 JAIL-EQUIP < \$5,00
KEN-WAY SERVICES OF RICE LAKE	56905	JAIL - DORM 3&4 MAIN SEWER	525.00	100-42-51610-249 JAIL MAINT- REPAI
LADYSMITH ACE HARDWARE	B30258/1	JAIL REPAIR - PLUMBING	16.16	100-42-51610-249 JAIL MAINT- REPAI
LADYSMITH ACE HARDWARE	B36053/1	SALLY PORT REPAIR ITEMS	10.76	100-42-51610-249 JAIL MAINT- REPAI
LADYSMITH FAMILY RESTAURANT	648741	JAN 2026 - INMATE MEALS	10,388.00	100-22-52112-343 JAIL-PRISONER ME
MARSHFIELD CLINIC HEALTH SYSTE	3764-48822	ROOT - PRE-EMPLOYMENT ME	224.00	100-22-52112-399 JAIL-EMPLOYMENT
MARSHFIELD CLINIC HEALTH SYSTE	3764-48822	TRITZ - PRE-EMPLOYMENT ME	250.00	100-21-52111-399 SHERIFF-EMPLOYM
MIDWAYUSA	68227758	113 UNIFORMS - (3) GLOCK MA	67.85	100-21-52111-345 SHERIFF- UNIFORM
NATIONAL TACTICAL OFFICERS ASSO	117242 021820	151 NTOA MEMBERSHIP RENE	50.00	100-21-52111-339 SHERIFF- DUES/TR
NOTARYSTAMP.COM	275260	127 NOTARY STAMP	35.98	100-22-52112-399 JAIL-EMPLOYMENT
NOTARYSTAMP.COM	276563	130 NOTARY STAMP	35.98	100-22-52112-399 JAIL-EMPLOYMENT
NOTARYSTAMP.COM	276747	126 NOTARY STAMP	35.98	100-22-52112-399 JAIL-EMPLOYMENT
PACIFIC INTERPRETERS INC	SIN317779	ACCT: 101297 JAN 26 INTERPR	93.15	100-21-52111-348 SHERIFF- INVEST S
PIEPER ELECTRIC, INC	PJ99047378	2026 SERVICE AGREEMENT - R	3,710.00	100-22-52112-340 JAIL-EQUIP < \$5,00
RICHARD COWELL TACTICAL	I-9949	113 VEST CARRIER	654.50	100-21-52111-345 SHERIFF- UNIFORM
RJ KOOL	INV33663	SERVICE FEE - COMMERCIAL	892.52	100-42-51610-249 JAIL MAINT- REPAI
TK ELEVATOR CORPORATION	3009291501	GOLD SERVICE 3 ELEVATORS	5,134.91	100-42-51610-249 JAIL MAINT- CONTR
TOWERNORTH DEVELOPMENT LLC	03012026	MAR 26 RUSTY NAIL TOWER LE	618.00	100-21-52111-225 SHERIFF- COMMUN
TRACTOR SUPPLY CO	035676	SALLY PORT REPAIR SUPPLIES	20.97	100-42-51610-249 JAIL MAINT- REPAI

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
TRACTOR SUPPLY CO	049344	SALLY PORT REPAIR SUPPLIES	20.47	100-42-51610-249 JAIL MAINT- REPAI
TRANS UNION LLC	51361-202601-	JAN 26 BACKGROUND CHECK	100.00	100-21-52111-348 SHERIFF- INVEST S
UNDER ARMOUR INC	C7417653	127 UNIFORMS - BOOTS	152.00	100-22-52112-345 JAIL-UNIFORMS
VERIZON WIRELESS	6134152959	DEC-JAN RUSO CELL PHONES	714.25	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	6134152960	DEC-JAN RUSO MDC	720.20	100-21-52111-226 SHERIFF-MDT AIR C
WALMART	021578	WINDSHIELD WASHER FLUID	7.96	100-21-52111-332 SHERIFF- VEHICLE
WALMART	087258	FIREARMS TRAINING SUPPLIE	48.51	100-21-52111-339 SHERIFF- DUES/TR
WE ENERGIES	5767138971	12/04/2025-12/31/2025 ACCT 074	8.91	100-21-52111-225 SHERIFF- COMMUN
WE ENERGIES	5767138971	01/01-01/06/2026 ACCT 0745221	1.98	100-21-52111-225 SHERIFF- COMMUN
WE ENERGIES	58037133014	01/06/2026-02/03/2026 ACCT 074	11.59	100-21-52111-225 SHERIFF- COMMUN
WESTWOOD PHARMACY CLINICAL S	49022	JAN 2026 - INMATE RX	386.92	100-22-52112-347 JAIL-PRISONER ME
WI DEPT OF CORRECTIONS	410-00000109	C. BARTELS - DCI TRANSPORT	75.00	100-22-52112-338 JAIL-OUT OF COUN
WI DEPT OF JUSTICE	455TIME-0000	1ST QTR TIME BILLING - MUNIO	2,333.25	100-21-52111-225 SHERIFF- COMMUN
WI DEPT OF JUSTICE	HTSCH-02202	151 TRAINING REGISTRATION -	77.21	100-21-52111-339 SHERIFF- DUES/TR
WI DEPT OF JUSTICE	WINWOR0346	BERRY - PRE-EMPLOYMENT B	7.00	100-22-52112-399 JAIL-EMPLOYMENT
WI DEPT OF JUSTICE	WINWOR0346	LODAHL - PRE-EMPLOYMENT B	7.00	100-22-52112-399 JAIL-EMPLOYMENT
WI DEPT OF JUSTICE	WINWOR0346	ROOT - PRE-EMPLOYMENT BA	7.00	100-22-52112-399 JAIL-EMPLOYMENT
ZOOM VIDEO COMMUNICATIONS INC	INV336837700	ZOOM WORKSPACE PRO ANN	319.70	100-21-52111-225 SHERIFF- COMMUN
Grand Totals:			70,048.12	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

 Terry Wedwick - Chair

 Date

 Phil Schneider- Vice Chair

 Suzanne Vohs

 Kurt Gorsegner

 Tom Cudo

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"."1002152111999","1002252112000"."1002252112999","100425"."100426","1004652112000"."1004652112999","211"."212","1007752111000"."1007752111999"

Invoice Detail.Created date = 03/04/2026-03/31/2026

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ADVANCED CORRECTIONAL	RINV-009164	APR 26 ON-SITE MEDICAL	8,173.67	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	112-0223796-6	JAIL DISINFECTING WIPES & NI	103.23	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	112-1197753-1	MOP BUCKET REPLACEMENT P	17.99	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	112-2660893-1	JAIL - EXAM GLOVES	155.40	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	112-2660893-1	JAIL - SHARPIE MARKERS	9.09	100-22-52112-340 JAIL-EQUIP < \$5.00
AMAZON.COM	114-0280398-3	TALLMAN - INITIAL ISSUE PANT	128.70	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	114-0316681-0	RUSO BACKGROUND PACKET	15.30	100-21-52111-399 SHERIFF-EMPLOYM
AMAZON.COM	114-0316681-0	RUSO BACKGROUND PACKET	15.30	100-22-52112-399 JAIL-EMPLOYMENT
AMAZON.COM	114-1433091-6	BERRY INITIAL ISSUE - PANTS	109.92	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	114-3264995-1	RUSO - BLACK PILOT PENS	39.26	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	114-4307605-0	151 UNIFORMS - WHITE DRESS	78.98	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-5517995-3	ASSORTED SIZE PAPERCLIPS	16.99	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	114-6325296-7	151 UNIFORMS - BOOTS	109.95	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-6541563-4	MULHOLLAND INITIAL ISSUE - (	19.99	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-7318115-1	126 INIITAL ISSUE - CLASS A PA	37.89	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	114-9989661-9	112 UNIFORMS - BOOTS	210.00	100-21-52111-345 SHERIFF- UNIFORM
AT&T INC	WI242162	03/05/26-03/04/27 MAINT. CONT	21,312.90	100-21-52111-813 SHERIFF- CAPITAL
AXON ENTERPRISE INC	00347655	135 TRAINING REGISTRATION -	895.00	100-22-52112-339 JAIL-TRAINING
BARRON COUNTY	143873	CONFIDENTIAL DISPOSALS	103.00	100-21-52111-348 SHERIFF- INVEST S
BRIGHTSPEED	440000930977	ACCT 509060953 03/02/2026-03/	2,198.00	100-21-52111-225 SHERIFF- COMMUN
BRUCE TELEPHONE COMPANY	BRCE-RUSKC	RUSO MONTHLY CHARGE	1,150.00	100-21-52111-225 SHERIFF- COMMUN
CHIPPEWA VALLEY ELECTRIC COOP	9021892 02042	W13522 CHIPPEWA TRAIL - SW	130.85	100-21-52111-225 SHERIFF- COMMUN
CHIPPEWA VALLEY ELECTRIC COOP	9021892 03042	W13522 CHIPPEWA TRAIL - SW	101.78	100-21-52111-225 SHERIFF- COMMUN
FLAMBEAU MTN PRINTING LLC	1561	(11) RUSO STATMENT FORM B	105.05	100-21-52111-319 SHERIFF- OFFICE S
FLAMBEAU MTN PRINTING LLC	1561	(14 @ 200) RUSO BUSINESS CA	350.00	100-21-52111-319 SHERIFF- OFFICE S
GALLS, LLC	034189039	133 INITIAL ISSUE - NAME STRI	13.46	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	034190755	150 INITIAL ISSUE - PANTS/POL	311.81	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	034203010	101 UNIFORMS - PANTS	87.99	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	034332475	150 INITIAL ISSUE - PANTS	91.18	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	034425705	121 UNIFORMS - BELT	29.49	100-22-52112-345 JAIL-UNIFORMS
GETTYSBURG FLAG WORKS	S224208	(2) 110 THIN BLUE LINE FLAGS	168.78	100-21-52111-319 SHERIFF- OFFICE S
GRAINGER	1576256839	JAIL - NEW MOP BUCKET	122.19	100-22-52112-349 JAIL-PRISONER MAI
GRANDPA'S PIZZA & GRILL	016029	26C-00859 DCI MEAL	100.89	100-21-52111-348 SHERIFF- INVEST S
GUARDIAN RFID	14765	03/30/2026-03/29/2027 GUARDIA	6,386.64	100-22-52112-349 JAIL-PRISONER MAI
JUMP RIVER ELEC COOP INC	17827001 0205	N5861 NORWEGIAN RD TOWER	120.70	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827001 0305	N5861 NORWEGIAN RD TOWER	102.25	100-21-52111-225 SHERIFF- COMMUN
KWIK TRIP	031829	26C-00859 DCI MEAL	37.04	100-21-52111-348 SHERIFF- INVEST S
KWIK TRIP	040318	JAIL MEALS - MILK	5.98	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH FAMILY RESTAURANT	648742	FEB 26 - JAIL MEALS	8,323.00	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH POSTMASTER	042140	EVIDENCE MAILED	85.50	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	052804	EVIDENCE MAILED	7.45	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	064548	EVIDENCE MAILED	18.35	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	096816	EVIDENCE MAILED	9.20	100-21-52111-311 SHERIFF- POSTAGE
LAW ENFORCEMENT TRAINING	074349CR	105 TRAINING REG CREDIT	56.25-	100-21-52111-339 SHERIFF- DUES/TR
MARSHFIELD CLINIC HEALTH SYSTE	3764-50330	133 PRE-EMPLOYMENT MEDIC	217.00	100-22-52112-399 JAIL-EMPLOYMENT
MARSHFIELD CLINIC HEALTH SYSTE	3764-50330	150 PRE-EMPLOYMENT MEDIC	217.00	100-21-52111-399 SHERIFF-EMPLOYM
MARSHFIELD CLINIC HEALTH SYSTE	952103	25B-00673 INMATE MEDICAL	159.65	100-22-52112-347 JAIL-PRISONER ME
MARSHFIELD CLINIC HEALTH SYSTE	955359	26B-00035 INMATE MEDICAL	127.31	100-22-52112-347 JAIL-PRISONER ME
OFFICESUPPLY.COM	6909151	(2 CASE) JAIL - INMATE TOILET	147.98	100-22-52112-349 JAIL-PRISONER MAI

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
PACIFIC INTERPRETERS INC	SIN319530	FEB 2026 INTERPRETER SERVI	52.90	100-21-52111-348 SHERIFF- INVEST S
PAVLIK, DOUGLAS E	886107	(1) REPLACEMENT EXT. - RUSO	80.00	100-21-52111-340 SHERIFF- REPLACE
PET SUPPLIES PLUS	021501102900	K9 LEO - SUPPLIES	99.99	100-21-52111-341 SHERIFF- K-9 EXPE
REPUBLIC SERVICES #930	0930-0015205	FEB 26 JAIL DUMPSTER	173.64	100-42-51610-229 JAIL MAINT- REFUS
REPUBLIC SERVICES #930	0930-0015287	MAR 26 - JAIL DUMPSTER	178.64	100-42-51610-229 JAIL MAINT- REFUS
ROADRUNNER TOWING	53250	26C-00859 TOW BILL	175.00	100-21-52111-348 SHERIFF- INVEST S
SAFE LIFE DEFENSE	32534329	133 INITIAL ISSUE - VEST CARR	241.40	100-22-52112-345 JAIL-UNIFORMS
SCHILLING SUPPLY CO INC	1038471-00	(6 CASES) URINAL SCREENS -	129.45	100-22-52112-349 JAIL-PRISONER MAI
SHIMKO, ANTHONY M	04012026	04/26-06/26 WEST TOWER REN	800.00	100-21-52111-225 SHERIFF- COMMUN
SUPERIOR CHEMICAL CORP	434580	JAIL DISINFECTANT & CLEANE	350.31	100-22-52112-349 JAIL-PRISONER MAI
SUPERIOR CHEMICAL CORP	435423	(2CS) JAIL - DISINFECTANT	240.49	100-22-52112-349 JAIL-PRISONER MAI
SYSCO BARABOO, LLC	11861121P	JAIL MEALS - MILK - 2CS RETU	38.08	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518190669	JAIL MEALS - MILK	38.08	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518194481	JAIL MEALS - MILK	114.24	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518200045	JAIL MEALS - MILK - 4CS RETU	76.16	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518203181	JAIL MEALS - MILK	56.31	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518211380	JAIL MEALS - MILK	56.31	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518216410	JAIL MEALS - MILK	56.31	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518220204	JAIL MEALS - MILK	56.31	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518230606	JAIL MEALS - MILK	37.54	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518239180	JAIL MEALS - MILK	37.60	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518247695	JAIL MEALS - MILK	37.60	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518256681	JAIL MEALS - MILK	37.60	100-22-52112-343 JAIL-PRISONER ME
T3 TOWING	0011040	26C-00859 TOW - SWSO TO RU	472.00	100-21-52111-348 SHERIFF- INVEST S
TACTICAL SOLUTIONS	11233	(1) RADAR UNIT	1,509.28	100-21-52111-340 SHERIFF- REPLACE
TERRAPACT TOWERS LLC	26-GLENFLOR	04/01/2026-04/30/2026 GF TOW	1,000.00	100-21-52111-225 SHERIFF- COMMUN
TOWERNORTH DEVELOPMENT LLC	04012026	APR 26 RUSTY NAIL TOWER LE	618.00	100-21-52111-225 SHERIFF- COMMUN
TRANS UNION LLC	51361-202602-	FEB 2026 BACKGROUND CHEC	100.00	100-21-52111-348 SHERIFF- INVEST S
VERIZON WIRELESS	6136657383	JAN-FEB RUSO CELL PHONES	690.35	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	6136657384	JAN-FEB RUSO MDC	720.20	100-21-52111-226 SHERIFF-MDT AIR C
WALMART	018779	25B-00367 INMATE RX	9.00	100-22-52112-347 JAIL-PRISONER ME
WESTWOOD PHARMACY CLINICAL S	49505	INMATE RX - FEB 26	170.79	100-22-52112-347 JAIL-PRISONER ME
WI DEPT OF HEALTH & FAMILY SERVI	COR6013 2026	LATE FEE & CC FEE - RADIATIO	54.35	100-22-52112-340 JAIL-EQUIP < \$5,00
WI DEPT OF HEALTH & FAMILY SERVI	COR6013 2026	RADIATION LICENSE -JAIL	100.00	100-22-52112-340 JAIL-EQUIP < \$5,00
WI DEPT OF JUSTICE	WINWOR0346	MULHOLLAND - BACKGROUND	7.00	100-21-52111-399 SHERIFF-EMPLOYM
WI DEPT OF JUSTICE	WINWOR0346	KOSTERMAN - BACKGROUND	7.00	100-22-52112-399 JAIL-EMPLOYMENT
WILDWOOD LODGE	51468325	112 LODGING FOR TRAINING	185.30	100-21-52111-339 SHERIFF- DUES/TR
Grand Totals:			61,001.58	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair

Date

Phil Schneider- Vice Chair

Suzanne Vohs

Kurt Gorsegner

Tom Cudo

**RUSK COUNTY BUDGET REPORT
SHERIFF'S OFFICE**

PERIOD: January - December 2025

Dept: Phil Grassmann, Sheriff

SHERIFF'S OFFICE & JAIL - GENERAL FUND 100

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	4,186,209	4,445,749	4,934,730	4,934,730	4,934,730	-
Grants	88,541	68,599	31,650	64,879	64,879	✓ 33,229
Local Government Charges	7,473	24,143	8,200	7,699	7,699	✗ (501)
Public Charges for Services	63,327	53,965	53,950	43,973	43,973	✗ (9,977)
Misc Revenue	191,890	12,719	7,825	18,893	18,893	✓ 11,068
Donations	7,892	6,100	3,000	30,400	30,400	✓ 27,400
Fund Transfers	147,429	78,292	9,975	18,217	18,217	✓ 8,242
Total Revenue	4,692,760	4,689,565	5,049,330	5,118,792	5,118,792	✓ 69,462
Wages & Benefits	3,471,893	3,636,920	3,998,964	3,409,549	3,409,549	✓ (589,415)
Contractual Services	127,237	131,968	178,127	188,591	188,591	✗ 10,464
Operating Expense	798,866	1,036,605	865,450	746,225	746,225	✓ (119,225)
Capital Outlay	28,927	-	-	36,821	36,821	✗ 36,821
Donations Expense	4,298	4,725	1,000	11,512	11,512	✗ 10,512
Fund Transfers	125,804	51,584	5,789	10,601	10,601	✗ 4,812
Total Expenditures	4,557,025	4,861,801	5,049,330	4,403,299	4,403,299	✓ (646,031)
Net	135,735	(172,236)	-	715,493	715,493	✓ 715,493

**the net budget vs projected includes donation.*

\$7,115

K-9 Donation Continuing Appropriations end of 12/31/2024 (Audited)	48,292
Applied in 2026 Budget (- less/+contribution)	1,025
K-9 Donation Continuing Appropriations end of 12/31/2025	7,115
Estimated Continued Appropriations Fund	56,433

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Grants	-	
Local Government Charges	Concern	Training reimbursement from other municipalities.
Public Charges for Services	Concern	MA population, juvenile reimbursement and inmate booking are low.

**RUSK COUNTY BUDGET REPORT
SHERIFF'S OFFICE**

PERIOD: January - December 2025

Dept: Phil Grassmann, Sheriff

Misc Revenue	-	
Donations	-	
Fund Transfers	-	Budgeted transfer to water potrol.

EXPENDITURES

Wages & Benefits	-	
Contractual Services	Concern	Increase in jail maintenance cost (elevator services).
Operating Expense	-	
Capital Outlay	Concern	Expense reimbursed by grant that will be received in 2026.
Donations Expense	Concern	Donation revenue offset the additional expense.
Fund Transfers	Concern	

**RUSK COUNTY BUDGET REPORT
SHERIFF'S OFFICE**

PERIOD: January - December 2025

Dept: Phil Grassmann, Sheriff

JAIL ASSESSMENT- SPECIAL REVENUE FUND 207-15

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Fines, Forfeits & Penalties	9,253	9,192	9,000	9,364	9,364	✔ 364
Total Revenue	9,253	9,192	9,000	9,364	9,364	✔ 364
Contractual Services	4,627	4,596	4,500	-	-	✔ (4,500)
Operating Expense	4,627	4,596	4,500	-	-	✔ (4,500)
Total Expenditures	9,253	9,192	9,000	-	-	✔ (9,000)
Net	-	-	-	9,364	9,364	✔ 9,364

Jail Assessment Special Revenue end of 12/31/2024 (Audited)	-
Applied in 2026 Budget (- less/+contribution)	-
Jail Assessment Special Revenue end of 12/31/2025	9,364
Estimated Continued Appropriations Fund	9,364

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Fines, Forfeits & Penalties	-	
EXPENDITURES		
Contractual Services	-	
Operating Expense	-	

**RUSK COUNTY BUDGET REPORT
SHERIFF'S OFFICE**

PERIOD: January - December 2025

Dept: Phil Grassmann, Sheriff

LAW ENFORCEMENT SPECIAL REVENUE FUND 211

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	38,951	40,006	8,274	8,274	8,274	-
Grants	65,985	59,732	64,336	21,840	25,457	⊗ (38,879)
Misc Revenue	3,988	1,088	-	910	910	✔ 910
Donations	23,066	17,192	10,300	14,487	14,487	✔ 4,187
Fund Transfers	650	7,039	22,678	-	-	⊗ (22,678)
Total Revenue	132,640	125,057	105,588	45,511	49,128	⊗ (56,460)
Wages & Benefits	53,170	57,615	44,719	31,368	31,368	✔ (13,351)
Contractual Services	27,603	16,929	600	-	-	✔ (600)
Operating Expense	48,064	35,423	26,060	21,467	21,467	✔ (4,593)
Capital Outlay	220	144	34,209	-	-	✔ (34,209)
Fund Transfers	13,021	21,098	-	7,616	7,616	⊗ 7,616
Total Expenditures	142,078	131,209	105,588	60,452	60,452	✔ (45,136)
Net	(9,438)	(6,152)	-	(14,941)	(11,324)	⊗ (11,324)

Law Enforcement Grant Special Revenue end of 12/31/2024 (Audited)	59,886
Applied in 2026 Budget (- less/+contribution)	(12,566)
Law Enforcement Grant Special Revenue end of 12/31/2025	(11,324)
Estimated Continued Appropriations Fund	35,996

