

# Rusk County Emergency Services Committee

## Agenda

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**Date:** Wednesday February 12, 2025

**Time:** 8:00 AM

**Place:** County Board Room - LEC

1. Meeting Called to Order
2. Approval of Minutes – January 8, 2025
3. Public Comment – limited to 5 minutes per person
4. Rusk County Emergency Management/Ambulance Director Presentation
  - a. Monthly Report (includes discussion on meetings, events, call types, A/R)
  - b. Training Requests
  - c. Payment of the Bills
    - i. Explanation of Tundra Lodge and Subway
  - d. Budget Review
5. Rusk County Medical Examiner Presentation
  - a. Monthly Report (includes discussion on meetings, events, monthly cases, A/R)
  - b. Training Requests
  - c. Payment of the Bills
  - d. Budget Review
6. Rusk County Sheriff Presentation
  - a. Monthly Report (includes discussion on jail population, events, meetings, calls for service, A/R)
  - b. Training Requests
  - c. Payment of the Bills
  - d. Budget Review
  - e. Discussion and Possible Motion
    - i. Tower Project Updates
    - ii. Approve AT&T Equipment Contract, Pricing Schedule and Master Agreement (PSAP Grant)
    - iii. Purchase of Fire Suppression Tools using donated funds
7. Set Next Meeting Date and Time – March 12, 2025 at 8:00am
8. Adjournment

Agenda Posted: 02/10/2025

**\*\*At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.**

**\*\*Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715) 532-2100.**

Agenda prepared by Miranda Kron under direction of Chair Wedwick

# Rusk County Emergency Services Minutes

January 8, 2025

**Present:** Schneider, Wedwick, Vohs, Gorsegner, Cudo

**Others Present:** Tom Hall, Annette Grotzinger, Sheriff Wallace, Miranda Kron, Phil Grassmann, Mike Hraban, Ashley Heath, Ashley Gudis

## Call to Order

Meeting called to order by Chair Wedwick at 8:00am

## Approval of the Minutes

*Motion by Cudo, second by Schneider to approve the December 11, 2024 minutes as prepared. Motion carried.*

## Public Comment – None

## Rusk County Emergency Management/Ambulance Director presentation

- Reviewed monthly report including ambulance needs/repairs and general department updates.
- Out-of-County Training Requests: Hall [January 2025-December 2025 – EM Regional Monthly Meeting – Spooner, WI] *Motion by Schneider, second by Cudo to approve Tom Hall to attend the monthly EM Regional Meetings each month in 2025. Motion carried.*
- *Motion by Cudo, second by Gorsegner to approve payment approval report. Motion carried.*
- Budget Review: Reviewed 2024 budget.
- EMT/EMR Class Cost Payment: Discussion held. *Motion by Schneider, second by Gorsegner to approve EMT/EMR student class costs and books to be paid from the Ambulance budget prior to class start date or reimburse students after the class is passed and completed. The pre-payment or reimbursement will be at the discretion of the Emergency Management Director and the student. Motion carried.*

## Rusk County Medical Examiner presentation

- Reviewed monthly report including death statistics and general department updates.
- Out-of-County Training Requests: None
- *Motion by Cudo, second by Vohs to approve payment approval report. Motion carried.*
- Budget Review: Reviewed 2024 budget

## Rusk County Sheriff presentation

- Reviewed monthly report including inmate housing updates, calls for service, overtime costs, and general department updates.
- Out-of-County Training Requests: Grassmann [02/11 – Internal Affairs Training – Iowa Co] Fenstermacher & Engel [02/18-02/19 – Room Clearing Tactics & Active Shooter Response – Green Bay, WI] Dieckman [03/31-04/04 – DCI White Collar Investigative Training – Eau Claire, WI] Heater [02/10 – Roadside Interviews/Criminal Interdiction – Portage PD] Heater & Haider [02/11-02/12 – Operation R.U.S.H. – Portage PD] Neal [02/18 – Property Room & Evidence Management – Eau Claire, WI]. *Motion by Schneider, second by Gorsegner to approve all out of county training requests. Motion carried.*
- *Motion by Cudo, second by Vohs to approve payment approval report. Motion carried.*
- Budget Review: Reviewed 2024 budget
- Verbal updates on the Tower Project given to the committee

- Stipends for Jail Captain Duties: Discussion held. *Motion by Schneider, second by Gorsegner to approve \$1,100.00 per month stipend for Chief Deputy Grassmann and \$300.00 per month stipend for Miranda Kron, Ann Boehmer and Christa Doughty effective January 1, 2025 with a cap of 6 months receiving the stipend. Motion Carried by Roll Call Vote: YES – Schneider, Gorsegner, Vohs, Wedwick. NO – Cudo.*
- Court Security Officer: Chief Deputy Grassmann provided 3 options to the committee with explanation that Option 3 was approved and forwarded by the Personnel committee. Presented options:
  - Option 1: Part-time, unarmed - \$25.00/hr set by resolution; no fringe benefits – 20-25hrs/wk – Sheriff's Office Employee
  - Option 2: Creation of Court Attendant position – Wages, fringe, total hours unknown [new position] – Judge can authorize attendant to be armed – Clerk of Court Employee
  - Option 3: Full-time, fully certified deputy – unionized and follows union wages/fringe benefits – 40hrs/wk – primary duties will be court security, if court security is not needed, deputy will complete paper services, transports and/or regular patrol duties – Sheriff's Office Employee*Discussion held. Motion by Schneider, second by Gorsegner to approve Option 3 for the Court Security Officer position and forward to Finance. Motion carried.*

Chair Wedwick made announcement that if the County does move forward with condensing committees, there is a possibility Animal Control will be joined with Emergency Services as part of public safety. No action taken or discussion held; announcement only.

**Next Regular Meeting Date – February 12, 2025 at 8:00am**

### **Adjourn**

Motion to adjourn at 9:30am.



# RUSK COUNTY EMA/AMB Monthly Report

Jan 2025

## EMA:

All 2024 grant paperwork has been submitted and is under review.

Working with IT and others to start the process of creating a Continuity of Operations Plan for the County. Each dept will have their annex to the plan and it will cover such things as equipment needed to move operations, staff required, alternative locations, security and phase in phase out of operation.

Participated in PH TTX on flooding and possible health problems following a big flood.

## Ambulance:

254- front wheels cupping again will replace with hwy tires next time-will change trans filter and oil next change

252- new rig should be here by mid-February

251-253 251 side door closure broken/replaced 251 trans filter and oil changed

250- no issues

New rig will be placed in Ladysmith and the current 251 will move to Hawkins. Will strip down 252 when we have a delivery date for new rig. Also will move equipment from 251 to new rig and 252 to old 251. Put 1 new radio in the new rig and will have to get programmed as soon as we get delivery or use a temporary radio until that can happen.

I was at the WEMSA conference on M-T-W. Had to leave early to attend celebration of life for my brother.

A lot of classes on billing issues and writing better reports. We will begin some online trainings provided by our billing company to try to get less bills rejected for lack of info and signatures. I took the management track and Scott took the BLS-ALS track so he will report out at our dept mtgs.

## Training

WEM conference at Oneida Casino in Green Bay gone March 9-12

## Meetings Attended:

ES-Regional Falls coalition EMT dept mtg HMP update IT contingency planning POW committee for the state

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"."1002352301999","1002552501000"."1002552501999","1002652507000"."1002652507999","1002852509000"."1002852509999","100294"  
 -"10031"."10075"."10076"."1002452303000"."1002452303999"

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.Created date = 01/03/2025-02/04/2025

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AMAZON.COM	114-1031871-2	CO DETECTORS (5)	770.00	100-23-52301-356 AMBULANCE-GAS/
ARTISANS INC	INV-106443	UNIFORMS	2,600.00	100-23-52301-392 AMBULANCE-DONA
BOUND TREE MEDICAL LLC	66136826	MEDSOURCE(5), SHARPS CON	339.90	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	66159101	BVM, SPURII, SUCTION CUPS,	815.69	100-23-52301-349 AMBULANCE-EQUI
BRIGHTSPEED	301217898 010	JANUARY 2025 ACCT 30121789	142.81	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	01012025	BRUCE INTERNET	46.65	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	112724-122624	EMS HOUSE INTERNET	84.63	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	1227126	EMS HOUSE INTERNET	84.63	100-23-52301-225 AMBULANCE-TELE
ECAMPUS.COM	9745127	EMR/EMT BOOKS	265.27	100-24-52303-339 AMB GRANT-TRAINI
FOUNTAIN OF CODE LLC	032DFBD-0007	AMBULANCE-COMPUTER SUP	1,003.01	100-23-52301-216 AMBULANCE-CONT
FOUNTAIN OF CODE LLC	032DFBD-0007	AMBULANCE-COMPUTER SUP	99.99	100-23-52301-216 AMBULANCE-CONT
KRIST FOOD MART	1945875	GARBAGE STICKERS	168.00	100-23-52301-220 AMBULANCE-UTILI
KWIK TRIP	858605	254 FUEL 19.884 G	55.49	100-23-52301-356 AMBULANCE-GAS/
LADYSMITH ACE HARDWARE	J86317/1	DOOR HANDLE EMT HOUSE	58.49	100-23-52301-349 AMBULANCE-EQUI
LADYSMITH ACE HARDWARE	J86358/1	SPARE KEYS	5.90	100-23-52301-349 AMBULANCE-EQUI
LADYSMITH ACE HARDWARE	J94040/1	LUBE FOR STEP	10.79	100-23-52301-349 AMBULANCE-EQUI
LINDE GAS & EQUIPMENT INC	47255281	SH 02	490.66	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	47255283	02 LS	1,046.50	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	47255290	BR O2	183.17	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	3764-31523	PREWORK	146.00	100-23-52301-216 AMBULANCE-CONT
MARSHFIELD CLINIC HEALTH SYSTE	3764-32422	PREWORK	171.00	100-23-52301-216 AMBULANCE-CONT
MARSHFIELD CLINIC HEALTH SYSTE	3764-33417	PREWORK SS	276.30	100-23-52301-216 AMBULANCE-CONT
MARSHFIELD CLINIC HEALTH SYSTE	IN-9433	MED DIR JAN	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MEDPRO MIDWEST GROUP	00021800	QTRLY-COT MAINT	330.00	100-23-52301-216 AMBULANCE-CONT
NORTHCENTRAL TECH COLLEGE	8962	SVOLD NREMT HANDS	202.43	100-24-52303-339 AMB GRANT-TRAINI
NORTHWOOD TECHNICAL COLLEGE	478916	CPR THR	50.00	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	479162	CPR WS	35.05	100-23-52301-339 AMBULANCE-TRAIN
RIVER COUNTRY CO-OP	18700011	SPRAY NOZZLE	9.99	100-23-52301-349 AMBULANCE-EQUI
RIVER COUNTRY CO-OP	24410131	254 FUEL 18.732G	50.00	100-23-52301-356 AMBULANCE-GAS/
SUBWAY	082219	TRAINING MEETING	206.72	100-23-52301-392 AMBULANCE-DONA
TRIZETTO PROVIDER SOLUTIONS	37TU012500	AMBSOFT	120.00	100-23-52301-216 AMBULANCE-CONT
TUNDRA LODGE RESORT	R942170116	WEMSA CONF MOTEL	433.02	100-23-52301-339 AMBULANCE-TRAIN
UNEMPLOYMENT INSURANCE	000013633227	12/01-12/31/2024 UNEMPLOYME	684.15	100-23-52301-158 AMBULANCE-UNEM
VERIZON WIRELESS	6102833245	12/5/2024-01/04/2025 ACCT 983	268.79	100-23-52301-225 AMBULANCE-TELE
WALMART	02587	BGM SYSTEM(4), USB-C CAR C	134.37	100-23-52301-349 AMBULANCE-EQUI
WALMART	090022	DIABETIC SUPPLIES	54.47	100-23-52301-349 AMBULANCE-EQUI
WE ENERGIES	5283431330	11/1/24-12/4/24 ACCT 07186762	100.81	100-23-52301-220 AMBULANCE-UTILI
WI EMS ASSOC	46730763	WEMSA CONFERENCE	495.00	100-24-52303-339 AMB GRANT-TRAINI
WILLIAMS, ROBERT A	159-02012025	FEB 25 RENT EMT HOUSE	850.00	100-23-52301-530 AMBULANCE-HOUS
XCEL ENERGY	909172149	12/01/2024-01/01/2025 ACCT 52-	109.02	100-23-52301-220 AMBULANCE-UTILI
<b>Grand Totals:</b>			<b>13,498.70</b>	

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Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

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Terry Wedwick - Chair

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Date

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Tom Cudo - Vice Chair

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Suzanne Vohs

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Kurt Gorsegner

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Phil Schneider

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Budget Year: 2024 Date: 2/3/2025 12/31/24  
1324

	Budget	Year to Date	Unexpended (Over Budget)
Ambulance	709,673.00	925,938.14	(216,265.14)
Ambulance Grant	0.00	6,296.46	(6,296.46)
LEPC	0.00	196.00	(196.00)
LEPC Grant	0.00	2,680.00	(2,680.00)
Emergency Govt.	46,978.00	84,177.67	(37,199.67)
<b>LEVY</b>	<b>756,651.00</b>	<b>1,019,288.27</b>	<b>(262,637.27)</b>

Projected 2024	Projected Unexp. (Over Budget)
0.00	709,673.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	46,978.00
0.00	756,651.00

# January 2025 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	4	1	0	0	0	5	0	6	6	0	1
February						0					0
March						0					1
April						0					0
May						0					1
June						0					3
July						0					1
August						0					1
September						0					1
October						0					1
November						0					1
December						0					1
YTD	4	1	0	0	0	5	0	6	6	0	12
								hours left			2592

1. Monthly death statistics
2. Request to attend training
  - a. Online training
    - a. approval
3. Discussion of any departmental issues
  - a. Scanning of old files
  - b. Hiring of Deputy ME
  - c. Plywood for back of van
5. Review invoices
  - a. approval
6. Review budget

ME was on call 295 1/2 days

Report Criteria:

Detail report.  
Invoices with totals above \$0 included.  
Paid and unpaid invoices included.  
[Report].Description = (<>) "1099 adjustment"  
Invoice Detail.GL account = "1000451261000"- "1000451261999"  
Invoice Detail.Created date = 01/03/2025-02/04/2025

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
RIVER VALLEY FORENSIC SERVICES,	2640	DAISY RITTER; ME: AUTOPSY	500.00	100-04-51261-216 ME-AUTOPSY//INVE
Grand Totals:			500.00	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

\_\_\_\_\_  
Terry Wedwick - Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Tom Cudo - Vice Chair

\_\_\_\_\_  
Suzanne Vohs

\_\_\_\_\_  
Kurt Gorsegner

\_\_\_\_\_  
Phil Schneider

Budget Year: 2024

Date: 2/3/2025 12/31/24  
1324

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-04-51261-111	ME-SALARY	15,000.00	15,052.00	(52.00)
100-04-51261-140	ME-ON CALL PAY	9,072.00	0.00	9,072.00
100-04-51261-141	ME-PER DIEM	12,950.00	15,357.50	(2,407.50)
100-04-51261-142	ME-CREMATATION FEE	2,100.00	2,550.00	(450.00)
100-04-51261-143	ME-TRAINING WAGES	1,600.00	768.00	832.00
100-04-51261-144	ME-TRANSPORT WAGES	1,500.00	1,072.00	428.00
100-04-51261-151	ME-SOCIAL SECURITY	3,230.00	2,662.16	567.84
100-04-51261-152	ME-RETIREMENT	1,718.00	2,061.86	(343.86)
100-04-51261-156	ME-WORKER'S COMP	1,056.00	897.66	158.34
100-04-51261-158	ME-UNEMPLOYMENT	0.00	0.00	0.00
100-04-51261-159	ME-SECTION 125 ADMIN	0.00	0.00	0.00
100-04-51261-211	ME-CONSULTATION FEES	0.00	0.00	0.00
100-04-51261-216	ME-AUTOPSY/INVEST.EXPENSE	13,200.00	14,522.24	(1,322.24)
100-04-51261-225	ME-TELEPHONE	600.00	252.00	348.00
100-04-51261-240	ME-INSURANCE CLAIMS	0.00	0.00	0.00
100-04-51261-250	ME-SOFTWARE SUPPORT	500.00	296.81	203.19
100-04-51261-311	ME-POSTAGE	150.00	19.60	130.40
100-04-51261-313	ME-CENT DUPLIC	150.00	129.99	20.01
100-04-51261-319	ME-OFFICE SUPPLIES	500.00	187.79	312.21
100-04-51261-320	ME-EQUIP UNDER \$250	500.00	389.32	110.68
100-04-51261-332	ME-TRAVEL	2,500.00	1,851.88	648.12
100-04-51261-338	ME-TRANSPORT COSTS	0.00	8.00	(8.00)
100-04-51261-339	ME-CONVENTION/DUES	2,500.00	297.00	2,203.00
100-04-51261-340	ME-EQUIP < \$5,000	1,000.00	0.00	1,000.00
100-04-51261-347	ME-MEDICAL SUPPLIES	500.00	207.87	292.13
100-04-51261-348	ME-INVESTIG.SUPPLIES	2,000.00	0.00	2,000.00
100-04-51261-512	ME-VEHICLE INSURANCE	0.00	0.00	0.00
100-04-51261-810	ME-EQUIP OVER \$5000	0.00	0.00	0.00
	<b>Total Expenditures</b>	<b>72,326.00</b>	<b>58,583.68</b>	<b>13,742.32</b>

Projected 2024	Projected Unexp. (Over Budget)
0.00	15,000.00
0.00	9,072.00
0.00	12,950.00
0.00	2,100.00
0.00	1,600.00
0.00	1,500.00
0.00	3,230.00
0.00	1,718.00
0.00	1,056.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	13,200.00
0.00	600.00
0.00	0.00
0.00	500.00
0.00	150.00
0.00	150.00
0.00	500.00
0.00	500.00
0.00	2,500.00
0.00	0.00
0.00	2,500.00
0.00	1,000.00
0.00	500.00
0.00	2,000.00
0.00	0.00
0.00	0.00
<b>0.00</b>	<b>72,326.00</b>

100-04-46141-000	ME-CREMATION FEES	7,500.00	6,875.00	625.00
100-04-46142-000	ME-DEATH CERTIFICATE FEES	0.00	0.00	0.00
100-04-46143-000	ME-DISENTERMENT FEES	0.00	0.00	0.00
100-04-46145-000	ME-REIMBURSE FEES	0.00	0.00	0.00
100-04-48440-000	ME-INSURANCE REIMBURSE	0.00	0.00	0.00
100-04-48900-000	ME-MISC REV	0.00	30.00	(30.00)
100-04-49100-000	ME-TRANS FROM GEN FUND	0.00	0.00	0.00
	<b>Total Revenues</b>	<b>7,500.00</b>	<b>6,905.00</b>	<b>595.00</b>
	<b>LEVY</b>	<b>64,826.00</b>	<b>51,678.68</b>	<b>13,147.32</b>

0.00	7,500.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	7,500.00
0.00	64,826.00

Percent of Levy Left

20%

**2025**  
**Rusk County Sheriff's Office**  
**Monthly Report For:**  
**JANUARY**

**1. Average Daily Inmate Population** ..... 24

**Average Daily EMP Inmate Population** ..... 0

**Average Daily Inmates Housed Out of County ..** 1

*Inmate housed in Barron County released 01/17/2025.*

**2. Training Received:**

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

**3. Upcoming Training Requested/Scheduled:**

_____	_____
Baier & K9 Leo [03/11-03/12]	K9 Legal Updates; Fort McCoy
Zimmer [03/11-03/12]	ARIDE; State Patrol Academy
Ohmstead & Dieckman [02/18]	Child Abuse & Neglect; Northwood Tech
_____	_____
_____	_____
_____	_____

**4. Major Events:** The Ladysmith Family Restaurant Fundraiser donation totaled approx \$3,300.00 per participating department.

**5. Upcoming Major Events:** \_\_\_\_\_

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\_\_\_\_\_

\_\_\_\_\_

**6. Meetings Attended:** Radio Meetings, Court Security, RUSO Dept Meeting,  
Personnel

**7. Other Department Business:** Ann Boehmer accepted an accounting position with the  
Chippewa County Sheriff's Office after 25 ½ years with the Rusk County Sheriff's Office.  
Christa Doughty will move in to the Jail Account Specialist position and the Records  
Management Specialist position has been posted. The position for Jail Captain has also  
been posted.

**8. Special Points of Interest:**

<b>9. CALLS FOR SERVICE:</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>
Accidents (total)	35	446	505
Burglar Alarm	7	46	14
Disorderly Conduct	26	250	213
Domestic Violence	6	85	67
Drug Offense	2	12	29
Emergency Detention	10	104	85
Sexual Assault	6	43	49
Theft	13	198	137
Warrant	19	162	147
Weapon Offense	0	11	18
<b>TOTALS</b>	<b>124</b>	<b>1,357</b>	<b>1,264</b>

Accident totals include:

- Driver Reportable
- Fatality
- Property Damage
- Personal Injury

## OVERTIME POSTING(S)

Date Posted:	12/17/2024	Time Posted:	11:00	Posted By:	Grassmann
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REASON	DAY	DATE	HOURS	DUTY	LEFT VACANT BY	LAST DAY TO POST	DEPUTY WANTING SHIFT	ASSIGNED TO
JT	Thursday	01/16/25	11P-5A	Patrol	107	12/29/2024	104	Cancelled
JT	Friday	01/17/25	5P-5A	Patrol	107	12/29/2024	104	Cancelled
JT	Sunday	01/26/25	11P-5A	Patrol	107	12/29/2024	104	104
V=Vac Req	C=Comp Req	JT=Jury Trial	Z=Spec Duty	S=School/Training	O=Other			

ELLATION BASED UPON THE NEEDS OF THE DEPARTMENT\*\*\*

## OVERTIME POSTING(S)

Date Posted:	1/15/2025	Time Posted:	10:30	Posted By:	Grassmann
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REASON	DAY	DATE	HOURS	DUTY	LEFT VACANT BY	LAST DAY TO POST	DEPUTY WANTING SHIFT	ASSIGNED TO
V	Saturday	01/25/25	6A male	Jail	135	1/15/2025	136	136
V	Sunday	01/26/25	6A male	Jail	135	1/15/2025	136	136
V=Vac Req	C=Comp Req	JT=Jury Trial	Z=Spec Duty	S=School/Training	O=Other			

**ELLATION BASED UPON THE NEEDS OF THE DEPARTMENT\*\*\***

**Rusk County Sheriff's Office  
Inmate Housing A/R #100-13106**

**(Federal rate - \$62.62, State rate - \$60, WIDOC ES Holds rate - \$60,  
Washburn County rate - \$40, Price County rate - \$43, All Other Counties - \$55)**

<u>Year</u>	<u>Billed Amount</u>	<u>Year</u>	<u>Billed Amount</u>
2025	\$XX,XXX + \$XX,XXX (FPH) = \$XX,XXX	2024	\$47,415.16 + \$23,160.00 (FPH) = \$70,575.16
2023	\$34,442.66 + \$12,600.00 (FPH) = \$47,042.66	2022	\$24,175.06 + \$20,400.00 (FPH) = \$44,575.06
2021	\$42,542.20 + \$5,640.00 (FPH) = \$48,182.20	2020	\$35,994.42 + \$16,520.00 (FPH) = \$52,514.42

MONTH	2025	2024	2023	2022	2021	2020
JANUARY	\$3,600.00	\$3,653.66	\$2,624.46	\$4,579.94	\$3,346.30	\$3,211.26
FEBRUARY		\$4,438.92	\$1,440.88	\$4,588.80	\$3,241.98	\$1,931.84
MARCH		\$6,186.40	\$926.28	\$2,244.24	\$3,965.92	\$463.14
APRIL		\$6,755.26	\$3,293.44	\$2,881.76	\$7,770.46	\$2,830.30
MAY		\$2,678.02	\$1,389.42	\$1,904.02	\$6,708.02	\$6,123.74
JUNE		\$2,933.22	\$2,161.32	\$2,470.08	\$5,120.38	\$5,248.92
JULY		\$6,792.72	\$6,432.50	\$1,595.26	\$3,447.82	\$652.06
AUGUST		\$1,698.18	\$4,477.02	\$720.44	\$2,607.54	\$0.00
SEPTEMBER		\$2,984.68	\$2,907.84	\$617.52	\$3,706.52	\$1,492.34
OCTOBER		\$4,374.10	\$2,453.86	\$411.68	\$463.14	\$3,036.14
NOVEMBER		\$2,280.00	\$4,151.40	\$0.00	\$0.00	\$5,712.06
DECEMBER		\$2,640.00	\$2,184.24	\$2,161.32	\$2,164.12	\$5,292.62
<b>TOTALS</b>	<b>\$3,600.00</b>	<b>\$47,415.16</b>	<b>\$34,442.66</b>	<b>\$24,175.06</b>	<b>\$42,542.20</b>	<b>\$35,994.42</b>

- 2025 budget - \$30,000 (County \$0.00; State/FPH \$30,000)
- 2024 budget - \$35,000 (County \$0.00; State/FPH \$35,000)
- 2023 budget - \$38,000 (County \$3,000; State/FPH \$35,000)
- 2022 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
- 2021 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
- 2020 budget - \$30,000 (County \$10,000; State/FPH \$20,000)

*December 2024 - ES Hold paperwork received 1/10/25 for 3 days for subject held end of DEC (\$2,460 + \$180 = \$2,640)*

*April 2024 - ES Hold paperwork received 5/13/24 for 1 day for subject held end of APRIL (\$6,703.80 + \$51.46 = \$6,755.26)*

*March 2024 - ES Hold paperwork received 4/17/24 for 7 days for subject held end of MARCH (\$5,826.18 + \$360.22 = \$6,186.40)*

*January 2024 - ES Holds FOUR days less for subject held month of JAN (\$3,859.50 - \$205.84 = \$3,653.66)*

*October 2023 - ES Hold additional six days for subject held in month of OCT (\$2,145.10 + \$308.76 = \$2,453.86)*

*July 2023 - ES Hold additional three days for subject held in month of July (\$6,278.12 + \$154.38 = \$6,432.50)*

*June 2023 - ES Hold paperwork received 7/7/23 [after 7/5/23 deadline] for 2 inmates held JUN 2023 (\$1,904.02 + \$257.30 = \$2,161.32)*

*April 2023 - ES Hold paperwork amended 4/12/23 & received 5/23/23 for inmate held APR 2023 (\$3,653.66 - \$360.22 = \$3,293.44)*

*February 2022 - ES Hold paperwork received 3/9/2022 for additional inmate held FEB 2022 (\$4,125.66 + \$463.14 = \$4,588.80)*

*September 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$4,529.88 - \$823.36 = \$3,706.52)*

*August 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$3,739.66 - \$1,132.12 = \$2,607.54)*

*August 2021 - ES Hold paperwork received 9/10/2021 for additional inmate held 8/28-8/31/21 (\$3,739.66 + \$205.84 = \$3,945.50)*

*July 2021 - ES Hold paperwork received 8/9/2021 for additional inmate held 7/27-7/31/21 (\$3,190.52 + \$257.30 = \$3,447.82)*

*March 2021 - ES Hold paperwork amended 1 day additional for inmate held 3/23-3/31/21 (\$3,914.46 + \$51.46 = \$3,965.92)*

*February 2021 - ES Hold paperwork received 3/11/2021 for inmate held 2/20-2/28/21 (\$2,778.84 + \$463.14 = \$3,241.98)*

*January 2021 - COVID reimbursement invoice less 2 days for qualifying inmates in jail prior to transport to prison..*

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"- "1002152111999", "1002252112000"- "1002252112999", "100425"- "100426", "1004652112000"- "1004652112999", "211"- "212", "1007752111000"- "1007752111999"

Invoice Detail.Created date = 01/03/2025-02/04/2025

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ADVANCED CORRECTIONAL	RINV-004148	FEB 25 - ON-SITE MEDICAL SE	8,173.67	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	113-1743504-8	(2) OFFICE CHAIR WHEELS - DI	51.00	100-22-52112-340 JAIL-EQUIP < \$5,00
AMAZON.COM	113-2231047-5	COURT SECURITY UNIFORMS -	113.98	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-2836796-8	104 UNIFORMS - ICE CLEATS	18.91	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-3406448-4	130 INITIAL ISSUE - KEY RING H	8.95	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	113-3891135-1	126 UNIFORMS - BOOTS & INS	180.71	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	113-4210366-2	111 UNIFORMS - JACKET	90.95	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-4210366-2	111 UNIFORMS - JACKET RETU	84.91	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-4281240-0	(3PKS) 3V BATTERIES	145.20	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	113-4292890-7	184 UNIFORMS - (2) PANTS	113.98	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-4872885-8	SWC/CFK - GIFTS	172.27	211-39-52190-348 SHOP WITH A COP-
AMAZON.COM	113-4878093-8	113 REPLACEMENT KEY RING	13.56	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	113-5500914-3	SWC/CFK - GIFTS	37.05	211-39-52190-348 SHOP WITH A COP-
AMAZON.COM	113-5651258-6	151 UNIFORMS - SHIRTS/PANT	118.76	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-5651258-6	151 UNIFORMS - PANTS/SHIRT	100.74	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-5919902-1	SWC/CFK - GIFTS	29.99	211-39-52190-348 SHOP WITH A COP-
AMAZON.COM	113-7089601-9	RUSO/JAIL OFFICE - POST-ITS	79.98	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	113-7449321-9	JAIL - MED WASTE BAGS	19.47	100-22-52112-347 JAIL-PRISONER ME
AMAZON.COM	113-7512871-6	112 EQUIP - RIFLE SLING	18.86	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	113-8342401-7	K9 UNIT - THANK YOU CARDS	10.12	100-21-52111-341 SHERIFF- K-9 EXPE
AMAZON.COM	113-8914978-0	JAIL - NITRILE EXAM GLOVES	156.90	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	113-8931412-7	126 UNIFORMS - NEEDLE/CUT	54.93	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	113-9681978-4	COURT SECURITY EQUIP - CUF	27.99	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-9684060-8	104 UNIFORMS - ICE CLEATS	35.91	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-9776373-8	JAIL - TOOL KIT	223.94	100-42-51610-349 JAIL MAINT- SUPPLI
AMAZON.COM	113-9911918-3	130 INITIAL ISSUE - (2) PANTS	113.98	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	114-1395938-6	JAIL LAUNDRY - LID LOCKS	15.00	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	114-3559855-3	(1) CABINET LOCK - INMATE ZO	42.75	100-22-52112-349 JAIL-PRISONER MAI
AXON ENTERPRISE INC	00207402	116 - LH T10 HOLSTER - INITIAL	83.20	100-21-52111-340 SHERIFF- REPLACE
BARRON COUNTY	01012025	DEC 24 (1 HELD) OUT OF COUN	1,395.00	100-22-52112-531 JAIL-OUT OF CO H
CARHARTT.COM	0280803013 C	TAX REFUND - 137 UNIFORMS -	6.60	100-22-52112-345 JAIL-UNIFORMS
CENTURYLINK	407046868 110	WIRELESS 911	1,222.71	211-38-52189-225 911-MONTHLY CHA
CENTURYLINK	407046868 120	WIRELESS 911	1,222.71	211-38-52189-225 911-MONTHLY CHA
CENTURYLINK	500150169 110	E911 LINES - BARRON CO INCO	110.25	211-38-52189-225 911-MONTHLY CHA
CENTURYLINK	500150169 120	E911 LINES - BARRON CO INCO	110.25	211-38-52189-225 911-MONTHLY CHA
CHIPPEWA COUNTY	11012024	RUSO INMATES HELD - MEDICA	595.02	100-22-52112-347 JAIL-PRISONER ME
CHIPPEWA COUNTY	2024-11	NOV 24 - INMATES HELD	1,482.00	100-22-52112-531 JAIL-OUT OF CO H
CHIPPEWA VALLEY ELECTRIC COOP	9021892 12042	W13522 CHIPPEWA TRAIL - SW	35.85	100-21-52111-225 SHERIFF- COMMUN
CLARK AUTO SUPPLY INC	7708-371252	(1) BATTERY - SNOW PATROL	134.95	211-35-52130-340 SNOW PATROL-EQ
COBBLESTONE HOTEL & SUITES	237	116 LODGING FOR TRAINING	245.06	100-21-52111-339 SHERIFF- DUES/TR
COBBLESTONE HOTEL & SUITES	237	TAX REFUND -116 LODGING FO	10.70	100-21-52111-339 SHERIFF- DUES/TR
COBBLESTONE HOTEL & SUITES	237	TAX REFUND -116 LODGING FO	20.36	100-21-52111-339 SHERIFF- DUES/TR
COBBLESTONE HOTEL & SUITES	279	103 LODGING FOR TRAINING	245.06	100-21-52111-339 SHERIFF- DUES/TR
COBBLESTONE HOTEL & SUITES	279	TAX REFUND - 103 LODGING F	10.70	100-21-52111-339 SHERIFF- DUES/TR
COBBLESTONE HOTEL & SUITES	279	TAX REFUND - 103 LODGING F	20.36	100-21-52111-339 SHERIFF- DUES/TR
EAGLE ENGRAVING INC	1606510413	(3) INSTRUCTOR BAR	74.95	100-21-52111-345 SHERIFF- UNIFORM
EAGLE ENGRAVING INC	2024-9317	(4) COMMENDATION BAR	97.98	100-21-52111-345 SHERIFF- UNIFORM
EAGLE ENGRAVING INC	2024-9317	(4) COMMENDATION BAR	97.97	100-22-52112-345 JAIL-UNIFORMS
EDUCORR	1985	(5) PREA TRAINING	395.00	100-22-52112-339 JAIL-TRAINING

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ELITE K-9 INC	23618036	K9 LEO - TRAINING MATERIALS	101.96	100-21-52111-341 SHERIFF- K-9 EXPE
FAMILY HEALTH CENTER	055652	24B-00297 INMATE DENTAL ER	90.53	100-22-52112-347 JAIL-PRISONER ME
FAMILY HEALTH CENTER	055652	24B-00219 INMATE DENTAL ER	92.48	100-22-52112-347 JAIL-PRISONER ME
FAMILY HEALTH CENTER	055652	24B-00203 INMATE DENTAL ER	92.48	100-22-52112-347 JAIL-PRISONER ME
FAMILY HEALTH CENTER	055652	24B-00501 INMATE DENTAL ER	44.53	100-22-52112-347 JAIL-PRISONER ME
GALLS, LLC	029848766	111 UNIFORMS - (1) BALACLAVA	27.66	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	029869553	137 UNIFORMS - USB LANYARD	35.23	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	029891821	126 UNIFORMS - FABRIC SEAR	60.25	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	029903664	137 UNIFORMS - FABRIC SEAR	61.28	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	029595556	106 UNIFORMS - (1) PANTS	53.22	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	030002449	111 UNIFORMS - GLOVES	37.76	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	030002594	111 UNIFORMS - JACKET	91.85	100-21-52111-345 SHERIFF- UNIFORM
GARCIA CLINICAL LABORATORY	70924	24B-00374 INMATE LABS	106.00	100-22-52112-349 JAIL-PRISONER MAI
GENERAL COMMUNICATIONS	339999	JAN 25 - MAINT AGREEMENT	1,660.00	100-21-52111-225 SHERIFF- COMMUN
GOODSOURCE SOLUTIONS	SI0567447	(5 CASES) JUICE PACKETS - IN	625.00	100-22-52112-343 JAIL-PRISONER ME
HOLIDAY INN	387824	101 LODGING FOR CONFEREN	98.00	100-21-52111-339 SHERIFF- DUES/TR
HOLLY'S LAST STAND	100-2	SWC/CFK - FAMILY GIFT CARD	122.62	211-39-52190-343 SHOP WITH A COP-
HOLLY'S LAST STAND	100-3	SWC/CFK - FAMILY GIFT CARD	488.93	211-39-52190-343 SHOP WITH A COP-
JUMP RIVER ELEC COOP INC	17827001 0105	N5861 NORWEGIAN RD TOWER	58.32	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827001 1205	N5861 NORWEGIAN RD TOWER	57.77	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827002 0105	N5591 HWY 73 TOWER	65.76	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827002 1205	N5591 HWY 73 TOWER	61.10	100-21-52111-225 SHERIFF- COMMUN
KWIK TRIP	002834	HUMMER FUEL - CALL OUT - 7.	26.31	100-21-52111-334 SHERIFF- FUEL
KWIK TRIP	006887	HUMMER FUEL - 10.414GAL	39.56	100-21-52111-334 SHERIFF- FUEL
KWIK TRIP	025072	HUMMER FUEL - CALL OUT - 14	52.69	100-21-52111-334 SHERIFF- FUEL
KWIK TRIP	085984	(1) HUMMER - DIESEL COLD W	4.21	100-21-52111-332 SHERIFF- VEHICLE
KWIK TRIP	10422105	(100) KWIK TRIP GIFT CARDS -	2,125.00	211-39-52190-343 SHOP WITH A COP-
LADYSMITH ACE HARDWARE	J95871/1	(1) WATER NOZZLE - SALLY PO	12.59	100-21-52111-332 SHERIFF- VEHICLE
LADYSMITH AUTO SUPPLY	816625	(6) DE-ICER WASHER FLUID	44.94	100-21-52111-332 SHERIFF- VEHICLE
LADYSMITH FAMILY RESTAURANT	648728	DEC 2024 - JAIL MEALS	15,372.00	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH POSTMASTER	020811	EVIDENCE MAILED	20.90	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	022437	EVIDENCE MAILED	7.00	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	038122	EVIDENCE MAILED	6.25	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	054846	EVIDENCE MAILED	10.80	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	070008	EVIDENCE MAILED	6.25	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	088561	EVIDENCE MAILED	22.93	100-21-52111-311 SHERIFF- POSTAGE
MARSHFIELD CLINIC HEALTH SYSTE	3764-33186	130 PRE-EMPLOYMENT MEDIC	232.50	100-22-52112-399 JAIL-EMPLOYMENT
MARSHFIELD CLINIC HEALTH SYSTE	873463	INMATE MEDICAL 23B-00591 AP	752.98	100-22-52112-347 JAIL-PRISONER ME
NORTHEAST WJ TECH COLLEGE	396C5E0	111 TRAINING REGISTRATION	199.00	100-21-52111-339 SHERIFF- DUES/TR
O'REILLY AUTO PARTS	2380-173934	(1) DIESEL ADDITIVE - HUMMER	19.99	100-21-52111-332 SHERIFF- VEHICLE
PAVLIK, DOUGLAS E	979892	FIRE EXTINGUISHER - INSPEC	27.00	100-21-52111-249 SHERIFF- EQUIPME
PET SUPPLIES PLUS	021501102586	K9 LEO - SUPPLIES	219.98	100-21-52111-341 SHERIFF- K-9 EXPE
REPUBLIC SERVICES #930	0930-0014023	DEC 24 - JAIL DUMPSTER	169.48	100-42-51610-229 JAIL MAINT- REFUS
REPUBLIC SERVICES #930	0930-00141120	JAN 25 JAIL DUMPSTER	169.20	100-42-51610-229 JAIL MAINT- REFUS
RUZE SHOES	122155CR	TAX CREDIT - 137 UNIFORMS -	2.58	100-22-52112-345 JAIL-UNIFORMS
SAFE LIFE DEFENSE	1329204	130 INITIAL ISSUE - NAME STRI	23.31	100-22-52112-345 JAIL-UNIFORMS
STROBELS SUPPLY	28366	(4 BOXES) NITRILE GLOVES - E	356.82	100-21-52111-348 SHERIFF- INVEST S
SYSCO BARABOO, LLC	418641440	JAIL MEALS - MILK	80.24	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418651931	JAIL MEALS - MILK	80.24	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418661143	JAIL MEALS - MILK	80.24	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418665732	JAIL MEALS - MILK	80.24	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418678834	JAIL MEALS - MILK	80.24	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418687364	JAIL MEALS - MILK	78.12	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418695675	JAIL MEALS - MILK	78.12	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418702509	JAIL MEALS - MILK	78.12	100-22-52112-343 JAIL-PRISONER ME
TIMBERLAKE LODGE	207583	114 LODGING FOR TRAINING	245.02	100-21-52111-339 SHERIFF- DUES/TR
TIMECLOCK PLUS LLC	CM00021511	RUSO SCHEDULE	3,649.80	100-21-52111-319 SHERIFF- OFFICE S
TIMECLOCK PLUS LLC	INV00387367	RUSO SCHEDULE	3,649.80	100-21-52111-319 SHERIFF- OFFICE S

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
TIMECLOCK PLUS LLC	INV00393724	RUSO SCHEDULE	4,620.00	100-21-52111-319 SHERIFF- OFFICE S
TK ELEVATOR CORPORATION	3008287382	GOLD SERVICE 3 ELEVATORS	4,890.39	100-42-51610-246 JAIL MAINT- CONTR
TRANS UNION LLC	51361-202411-	NOV 24 BACKGROUND SOFTW	75.00	100-21-52111-348 SHERIFF- INVEST S
TRANS UNION LLC	51361-202412-	DEC 24 BACKGROUND SOFTW	75.00	100-21-52111-348 SHERIFF- INVEST S
VERIZON WIRELESS	6101761749	NOV-DEC RUSO CELL PHONES	693.91	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	6101761750	NOV-DEC RUSO MDC	724.73	100-21-52111-226 SHERIFF-MDT AIR C
VERIZON WIRELESS	9979342395	OCT-NOV RUSO CELL PHONES	659.03	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	9979342396	OCT-NOV RUSO MDC	904.73	100-21-52111-226 SHERIFF-MDT AIR C
WALMART	004082	SWC/CFK - GIFTS	89.00	211-39-52190-348 SHOP WITH A COP-
WALMART	008536	SWC/CFK - GIFTS	250.52	211-39-52190-348 SHOP WITH A COP-
WALMART	011451	SWC/CFK - GIFTS	280.50	211-39-52190-348 SHOP WITH A COP-
WALMART	011581	SWC/CFK - GIFTS	247.19	211-39-52190-348 SHOP WITH A COP-
WALMART	013442	SWC/CFK - GIFTS	322.63	211-39-52190-348 SHOP WITH A COP-
WALMART	030965	SWC/CFK - GIFTS	270.50	211-39-52190-348 SHOP WITH A COP-
WALMART	039469	SWC/CFK - GIFTS	846.73	211-39-52190-348 SHOP WITH A COP-
WALMART	041394	SWC/CFK - GIFTS	312.48	211-39-52190-348 SHOP WITH A COP-
WALMART	044027	SWC/CFK - GIFTS	157.27	211-39-52190-348 SHOP WITH A COP-
WALMART	049036	SWC/CFK - GIFTS	275.12	211-39-52190-348 SHOP WITH A COP-
WALMART	060812	SWC/CFK - GIFTS	410.13	211-39-52190-348 SHOP WITH A COP-
WALMART	062118	SWC/CFK - GIFTS	533.22	211-39-52190-348 SHOP WITH A COP-
WALMART	068489	PER JAIL NURSE - OTC DIABETI	146.94	100-22-52112-347 JAIL-PRISONER ME
WALMART	070042	SWC/CFK - GIFTS	273.14	211-39-52190-348 SHOP WITH A COP-
WALMART	072417	SWC/CFK - GIFTS	212.68	211-39-52190-348 SHOP WITH A COP-
WALMART	073357	SWC/CFK - GIFTS	376.95	211-39-52190-348 SHOP WITH A COP-
WALMART	075187	SWC/CFK - GIFTS	157.13	211-39-52190-348 SHOP WITH A COP-
WALMART	081114	SWC/CFK - GIFTS	646.71	211-39-52190-348 SHOP WITH A COP-
WALMART	083816	SWC/CFK - GIFTS	142.65	211-39-52190-348 SHOP WITH A COP-
WALMART	089877	SWC/CFK - GIFTS	168.60	211-39-52190-348 SHOP WITH A COP-
WALMART	092718	JAIL - SCBA BATTERIES	33.96	100-22-52112-340 JAIL-EQUIP < \$5,00
WALMART	096560	SWC/CFK - GIFTS	516.51	211-39-52190-348 SHOP WITH A COP-
WALMART	098496	SWC/CFK - GIFTS	438.22	211-39-52190-348 SHOP WITH A COP-
WALMART	2000125-7572	SWC/CFK - GIFTS	79.98	211-39-52190-348 SHOP WITH A COP-
WALMART	2000126-2303	130 DEPT PHOTO	8.08	100-22-52112-399 JAIL-EMPLOYMENT
WALMART	2000126-7948	SWC/CFK - GIFTS	76.97	211-39-52190-348 SHOP WITH A COP-
WALMART	2000127-3563	SWC/CFK - GIFTS	89.20	211-39-52190-348 SHOP WITH A COP-
WALMART	2000127-4562	SWC/CFK - GIFTS	74.76	211-39-52190-348 SHOP WITH A COP-
WESTWOOD PHARMACY CLINICAL S	43858	INMATE RX - DEC 2024	399.80	100-22-52112-347 JAIL-PRISONER ME
WI DEPT OF JUSTICE	WINWOR0301	BACKGROUND CHECK - RUSO/	5.00	100-22-52112-399 JAIL-EMPLOYMENT
WI DEPT OF JUSTICE	WINWOR0302	VANDEVORT - BACKGROUND C	7.00	100-22-52112-399 JAIL-EMPLOYMENT
WI SHERIFFS & DEPUTY SHERIFFS	9L0795114126	101 CONFERENCE REGISTRATI	195.00	100-21-52111-339 SHERIFF- DUES/TR
ZOOM VIDEO COMMUNICATIONS INC	INV287992804	ZOOM SUBSCRIPTION (COUNT	319.80	100-21-52111-225 SHERIFF- COMMUN
Grand Totals:			<u>63,504.46</u>	

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Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

\_\_\_\_\_  
Terry Wedwick - Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Tom Cudo - Vice Chair

\_\_\_\_\_  
Suzanne Vohs

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Kurt Gorsegrner

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Phil Schneider

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Budget Year: 2024      Date: 2/3/2025      12/31/24  
 1324

	Budget	Year to Date	Unexpended (Over Budget)
Sheriff	2,433,220.00	2,454,247.39	(21,027.39)
K9	0.00	(1,835.93)	1,835.93
Jail	1,895,066.00	1,992,867.27	(97,801.27)
Jail Maintenance	10,152.00	16,062.77	(5,910.77)
Tactical Team	29,993.00	20,082.00	9,911.00
Edge	0.00	3,457.28	(3,457.28)
BRDEU	0.00	458.01	(458.01)
VSS	5,432.00	8,192.05	(2,760.05)
ATV	2,793.00	6,616.19	(3,823.19)
Water Patrol	0.00	8,226.90	(8,226.90)
Snow Patrol	5,481.00	96.91	5,384.09
BRDEU Meth	0.00	164.98	(164.98)
Wireless 911	26,300.00	15,990.93	10,309.07
Shop with a Cop	0.00	3,602.96	(3,602.96)
Project Lifesaver	0.00	(600.00)	600.00
<b>LEVY</b>	<b>4,408,437.00</b>	<b>4,527,629.71</b>	<b>(119,192.71)</b>
Tactical Team Fundraiser with Barron County	12,000.00	157,957.85	(145,957.85)

Projected 2024	Projected Unexp. (Over Budget)
0.00	2,433,220.00
0.00	0.00
0.00	1,895,066.00
0.00	10,152.00
0.00	29,993.00
0.00	0.00
0.00	0.00
0.00	5,432.00
0.00	2,793.00
0.00	0.00
0.00	5,481.00
0.00	0.00
0.00	26,300.00
0.00	0.00
0.00	0.00
0.00	4,408,437.00
0.00	12,000.00