

Date: Wednesday February 11, 2026

Time: 8:00 AM

Place: County Board Room – LEC

MEETING WILL BE ACCESSIBLE BY VIDEO CONFERENCE

Click the link to join video and/or audio: [Join the meeting now](#)

1. Meeting Called to Order
2. Approval of Minutes – January 14, 2026
3. Public Comment – limited to 3 minutes per person
4. Presentation – History of the Rusk County Ambulance Service – Marty Huhn
5. Rusk County Emergency Management/Ambulance Director Presentation
 - a. Monthly Report (includes discussion on meetings, events, call types, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. Discussion on Ambulance Radios
 - ii. Resolution Establishing a Fee Schedule for Rusk County Ambulance Department Training and Certification Services
 - iii. Approve Updated EMR Job Description
 - iv. Approve Update EMT Job Description
6. Rusk County Medical Examiner Presentation
 - a. Monthly Report (includes discussion on meetings, events, monthly cases, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
7. Rusk County Sheriff Presentation
 - a. Monthly Report (includes discussion on jail population, events, meetings, calls for service, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. Resolution Amend 2026 Budget for Full-Time Court Services Officer's Wages and Benefits with the Sheriff's Department
 - ii. Resolution Authorizing the Use of Excess Funds from the 2024 Radio Upgrade/Tower Project for 2026 Sheriff's Office Mobile Data Computer (MDC) Upgrades
 - iii. Update on RUSO Squad Rotation
8. Set Next Meeting Date and Time – March 11, 2026 at 8:00am
9. Adjournment

Agenda Posted: 02/09/2026

Virtual attendees requesting public comment may submit their public comment in writing to the committee chair prior to the meeting and it will be read aloud by the committee chair during the meeting

At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

****Please Note:** Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715) 532-2100.

Agenda prepared by Miranda Kron under direction of Chair Wedwick

Rusk County Emergency Services Minutes

January 14, 2026

Present: Schneider, Wedwick, Cudo, Gorsegner, Vohs

Others Present: Theresa Ludvigsen (virtual), Miranda Kron, Phil Grassmann (virtual), Ashley Gudis, Marty Huhn

Call to Order – Meeting called to order by Chair Wedwick at 8:00am

Approval of the Minutes

Motion by Gorsegner, second by Vohs to approve the December 10, 2025 minutes as prepared. Motion carried.

Public Comment

Marty Huhn spoke on the ambulance program history.

Rusk County Emergency Management/Ambulance Presentation

- Reviewed monthly report including death statistics and general department updates.
- Out-of-County Training Requests: T. Ludvigsen, Scott, Rae & Sarah [02/03-02/07 – WEMSA Conference – Green Bay] *Motion by Schneider, second by Gorsegner to approve all out of county travel requests. Motion carried.*
- Payment of Bills: *Motion by Cudo, second by Gorsegner to approve the payment approval report. Motion carried.*
- Budget Review: Committee consensus to table the budget discussion until the February meeting when Beata, finance director, is able to attend and present the new budget report forms.
- Approve Emergency Management and Ambulance Director Position – A. Gudis presented resolution Appointing Rusk County Emergency Management and Ambulance Director to the committee. Discussion held. *Motion by Cudo, second by Vohs to approve the resolution as presented for the Emergency Management and Ambulance Director position and forward to County Board. Motion carried.*
- Review and Approve Changes to the Ambulance Administrative and Operations Handbook: Discussion held. *Motion by Cudo, second by Gorsegner to approve changes to the handbook. Motion carried.*
- Resolution Amend the 2026 Budget for Additional Training and to Purchase Emergency Management Radios using Continuing Appropriations Fund: Discussion held. *Motion by Schneider, second by Gorsegner to approve the resolution as presented and forward to Finance. Further discussion held. Roll-call vote: YES – Wedwick, Vohs, Gorsegner, Cudo. NO – Schneider. Schneider withdrew original motion. Motion by Cudo, second by Vohs to approve the resolution as presented and forward to finance. Roll-call vote: YES – Wedwick, Vohs, Gorsegner, Cudo. NO – Schneider. Motion carried.*
- Resolution Amend the 2025 Budget to Purchase Emergency Management Radios using Continuing Appropriations Fund: Discussion held. *Motion by Cudo, second by Gorsegner to approve the resolution as presented and forward to Finance. Motion carried.*

Rusk County Medical Examiner Presentation

- Review of monthly report including ambulance needs/repairs and general department updates.
- Out-of-County Training Requests: None
- Payment of Bills: *Motion by Schneider, second by Cudo to approve the payment approval report. Motion carried.*
- Budget Review: Committee consensus to table the budget discussion until the February meeting when Beata, finance director, is able to attend and present the new budget report forms.

Rusk County Sheriff Presentation

- Reviewed monthly report including inmate housing updates, calls for service, overtime shifts, and general department updates.

- Out-of-County Training Requests: Herr [01/12-02/12 – Jail Academy – CVTC/Eau Claire] Olynick [02/25-02/27 – WLIA Conference – WI Dells] Grassmann [01/12-01/16 – DOJ New Sheriff's & Chief Training – Peewaukee] Grassmann [02/10-02/11 – 2026 Legislative Conference – Madison] *Motion by Schneider, second by Gorsegner to approve all out of county travel requests with the addition of Terry Wedwick to attend the 2026 Legislative Conference if he chooses to attend. Motion carried.*
- Payment of Bills: *Motion by Cudo, second by Vobs to approve the payment approval report. Motion carried.*
- Budget Review: Committee consensus to table the budget discussion until the February meeting when Beata, finance director, is able to attend and present the new budget report forms.
- Resolution Amend 2026 Budget for Full-Time Court Services Officer's Wages and Benefits with the Sheriff's Department: Discussion held. *Motion by Gorsegner, second by Schneider to approve the resolution with the amendments to the table on line 36 moving wages from Patrol (100-21-52111-121) to Reserve (100-21-52111-115) with fringe expenses left in their respective lines and forward to finance. Motion carried.*
- Resolution Authorizing the Use of Excess Funds from the 2024 Radio Upgrade/Tower Project for 2026 Sheriff's Mobile Data Computer (MDC) Upgrades: Discussion held. Committee consensus is to table this discussion until an accurate quote is received for the purchase.

Next Regular Meeting Date – February 11, 2026 at 8:00am

Adjourn – Motion to adjourn at 9:27am



RUSK COUNTY EM/AMB Monthly Report February 2026

EM:

- Completed LEPC closeout
 - Jeld-Wen is no longer a reporting agency for Rusk County

Ambulance:

- CPR Training Fee Resolution
- Approve updated EMT and EMR Job Descriptions
- Working on getting FT position filled
- Completing CPR Refresher for Dispatch
- Initiated new A&O
- Positive Recognition

Training

- Sizzling Summer Table Top Exercise
- WEMSA Conference
- EPCRA Closeout
- EMT Refresher (session 1)

Meetings Attended:

- Department Head
- EMS MC Billing
- MMCL ED-No concerns re: EMS calls for month of December
- Birchwood EMS Director and Fire Chief
- RTAC (Regional Trauma Advisory Council)

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"- "1002352301999", "1002552501000"- "1002552501999", "1002652507000"- "1002652507999", "1002852509000"- "1002852509999", "100294"-
 "-10031", "10075"- "10076", "1002452303000"- "1002452303999"

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.Created date = 01/07/2026-02/03/2026

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ALLIED MEDICAL TRAINING	4165	EMR CLASS	895.00	100-24-52303-339 AMB GRANT-TRAINI
AMAZON.COM	111-1703637-7	BATTERIES/CHARGER, THERM	262.88	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	111-2013749-4	OFFICE SUPPLIES	53.15	100-23-52301-319 AMBULANCE-OFFIC
AMAZON.COM	111-3691252-9	BATTERIES AAA	21.79	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	111-6065233-1	CPAP FILTERS	20.69	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	111-6065233-1	BANDAGING SUPPLIES	14.76	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	111-6065233-1	BANDAGING SUPPLIES	14.76	100-23-52301-349 AMBULANCE-EQUI
AMAZON.COM	111-9124495-5	TRAUMA CAP	116.16	100-23-52301-349 AMBULANCE-EQUI
APHE WISCONSIN LLC	5504	DISPATCH CPR RENEWAL	203.39	100-23-52301-339 AMBULANCE-TRAIN
ARTISANS INC	INV-115276	EMBROIDERY JACKETS	150.00	100-23-52301-392 AMBULANCE-DONA
BOUND TREE MEDICAL LLC	66678343	ANTI STICK NEEDLES	37.00	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	66742371	MEGA MOVER, GLOVES	833.00	100-23-52301-340 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	66755683	SPLINT, GLOVES, BVM, C-COLL	1,100.39	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	66756529	HOT PACKS	24.80	100-23-52301-349 AMBULANCE-EQUI
BRIGHTSPEED	46000637175	DECEMBER 2025, ACCT 301217	171.21	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	206228 010120	BRUCE INTERNET	46.65	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	206228 120120	BRUCE INTERNET	46.65	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	11272025	EMS HOUSE INTERNET	97.71	100-23-52301-225 AMBULANCE-TELE
CHARTER COMMUNICATIONS	12272025	AMBULANCE HOUSE INTERNE	97.71	100-23-52301-225 AMBULANCE-TELE
CHIPPEWA VALLEY TECHNICAL COLL	89626	EMT CLASS	718.74	100-24-52303-339 AMB GRANT-TRAINI
CITY OF LADYSMITH	1-1397-00 1125	8/26/25-11/24/25 ACCT 1-1397-0	209.67	100-23-52301-220 AMBULANCE-UTILI
CLIA LABORATORY PROGRAM	52D2008278 1	CLIA CERT FEE 06-08-2026 TO 1	70.38	100-23-52301-216 AMBULANCE-CONT
EBAY	12052025	EBAY VERIFICATION	.01	100-23-52301-319 AMBULANCE-OFFIC
EXPRESS MART	6698	250 FUEL	38.45	100-23-52301-356 AMBULANCE-GAS/
EXPRESS MART	7359	250 FUEL	28.83	100-23-52301-356 AMBULANCE-GAS/
EXPRESS MART	7778	250 FUEL	26.64	100-23-52301-356 AMBULANCE-GAS/
EXPRESS MART	8551	250 FUEL	51.13	100-23-52301-356 AMBULANCE-GAS/
FOUNTAIN OF CODE LLC	032DFBD-0008	AMBULANCE-COMPUTER SUP	1,003.01	100-23-52301-216 AMBULANCE-CONT
FOUNTAIN OF CODE LLC	032DFBD-0008	AMBULANCE-COMPUTER SUP	99.99	100-23-52301-216 AMBULANCE-CONT
LADYSMITH ACE HARDWARE	B25185/1	SALT	59.94	100-23-52301-319 AMBULANCE-OFFIC
LADYSMITH ACE HARDWARE	B28333/1	SALT	50.36	100-23-52301-319 AMBULANCE-OFFIC
LADYSMITH ACE HARDWARE	B28336/1	SALT	57.56	100-23-52301-319 AMBULANCE-OFFIC
LADYSMITH ACE HARDWARE	B29477/1	BATTERIES	57.97	100-23-52301-319 AMBULANCE-OFFIC
LADYSMITH ACE HARDWARE	B29514/1	FURNACE FILTER	6.29	100-23-52301-319 AMBULANCE-OFFIC
LINDE GAS & EQUIPMENT INC	53566623	O2 BRUCE	204.01	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	53566627	LS O2	267.66	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	53623838	O2 BRUCE	154.85	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	53623839	O2 SHELTON	495.76	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	53623840	LS O2	584.67	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	53623841	HAW O2	180.82	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	54158443	O2 BRUCE	197.61	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	54158444	O2 SHELTON	506.00	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	54158445	O2 LS	1,068.08	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	54158446	HAW O2	200.90	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN-11011	MED DIRECTOR SEPT	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MARSHFIELD CLINIC HEALTH SYSTE	IN-11588	MED SUPPLIES	233.59	100-23-52301-349 AMBULANCE-EQUI
MARSHFIELD CLINIC HEALTH SYSTE	IN-11604	MED DIR DEC	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MARSHFIELD CLINIC HEALTH SYSTE	IN-11610	MEDS	1,315.84	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	IN-11772	MED DIR JAN	500.00	100-23-52301-513 AMB-MEDICAL DIRE

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
MARSHFIELD CLINIC HEALTH SYSTE	IN-11780	MED SUPPLIES	623.61	100-23-52301-349 AMBULANCE-EQUI
MAYO CLINIC	110360	MAYO INTERCEPT	340.00	100-23-52301-216 AMBULANCE-CONT
NORTHWOOD TECHNICAL COLLEGE	NRTWD--SF---	111 TRAINING REGISTRATION-T	248.99	100-23-52301-339 AMBULANCE-TRAIN
NORTHWOOD TECHNICAL COLLEGE	NRTWD--SF---	EMR REFRESHER	495.48	100-24-52303-339 AMB GRANT-TRAINI
NORTHWOOD TECHNICAL COLLEGE	NRTWD--SF---	EMT REFRESHER	1,048.35	100-24-52303-339 AMB GRANT-TRAINI
O'REILLY AUTO PARTS	2380-213376	WIPER BLADES	75.94	100-23-52301-356 AMBULANCE-GAS/
STERICYCLE INC	8012592465	BIO HAZZARD WASTE DISPOSA	198.80	100-23-52301-216 AMBULANCE-CONT
STRYKER SALES LLC	9211156146	LP CR2 AED	7,436.58	100-23-52301-349 AMBULANCE-EQUI
STRYKER SALES LLC	9211272273	AED BATTERIES	1,702.26	100-23-52301-349 AMBULANCE-EQUI
STRYKER SALES LLC	9211305310	AED BATTERIES	2,837.10	100-23-52301-349 AMBULANCE-EQUI
TRIZETTO PROVIDER SOLUTIONS	37TU122500	AMB BILL	130.00	100-23-52301-216 AMBULANCE-CONT
VERIZON WIRELESS	6130228800	NOV 5-DEC 4, ACCT 983216421-	269.10	100-23-52301-225 AMBULANCE-TELE
WALMART	012285	SALT-ICE MELT	5.88	100-23-52301-349 AMBULANCE-EQUI
WALMART	012305	BATTERIES	4.47	100-23-52301-319 AMBULANCE-OFFIC
WALMART	015853	SPARE BEDDING	37.18	100-23-52301-319 AMBULANCE-OFFIC
WALMART	049300	BOTTLED WATER FOR MEDICA	11.90	100-23-52301-347 AMBULANCE- MEDI
WALMART	059886	SALT	5.88	100-23-52301-319 AMBULANCE-OFFIC
WALMART	060838	CALCIUM,ICE MELT	39.04	100-23-52301-349 AMBULANCE-EQUI
WALMART	072871	MED EQUIP, ASPIRIN, STRIPS	119.64	100-23-52301-347 AMBULANCE- MEDI
WALMART	075723	SALT-ICE MELT & CONTAINER F	43.35	100-23-52301-349 AMBULANCE-EQUI
WALMART	078542	SALT	3.74	100-23-52301-319 AMBULANCE-OFFIC
WE ENERGIES	5735357311	10/31/25-12/4/25, ACCT 0701357	129.63	100-23-52301-220 AMBULANCE-UTILI
WI EMS ASSOC	62741280	WEMSA CONFERENCE	670.00	100-24-52303-339 AMB GRANT-TRAINI
WI EMS ASSOC	62743492	WEMSA CONFERENCE	395.00	100-24-52303-339 AMB GRANT-TRAINI
WI EMS ASSOC	62746524	WEMSA CONFERENCE	395.00	100-24-52303-339 AMB GRANT-TRAINI
WI EMS ASSOC	62746605	WEMSA CONFERENCE	395.00	100-24-52303-339 AMB GRANT-TRAINI
WILLIAMS, ROBERT A	159-02012026	FEB 2026 RENT EMT HOUSE	850.00	100-23-52301-530 AMBULANCE-HOUS
XCEL ENERGY	955293329	10/29/25-12/1/25, ACCT 52-00139	98.96	100-23-52301-220 AMBULANCE-UTILI
Grand Totals:			<u>32,207.34</u>	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chairperson

Date

Phil Schneider- Vice Chairperson

Suzanne Vohs

Kurt Gorsegner

Tom Cudo

RUSK COUNTY BUDGET REPORT
EMERGENCY MANAGEMENT | GOVERNMENT

PERIOD: January - December 2025

Dept: Theresa Ludvigsen

AMBULANCE- GENERAL FUND 100

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	756,108	760,202	765,423	765,423	765,423	-
Grants	144,628	52,825	44,212	102,542	138,689	✓ 94,477
Public Charges for Services	1,152,118	988,902	1,200,000	-	1,273,439	✓ 73,439
Misc Revenue	23,293	6,573	7,500	3,363	3,363	✗ (4,137)
Donations	2,695	1,600	3,500	8,232	8,232	✓ 4,732
Fund Transfers	6,717	6,721	78,471	-	-	✗ (78,471)
Total Revenue	2,085,559	1,816,823	2,099,106	879,560	2,189,146	✓ 90,040
Wages & Benefits	834,584	896,685	932,604	1,009,979	1,009,979	✗ 77,375
Contractual Services	60,775	80,493	74,200	40,374	40,374	✓ (33,826)
Operating Expense	148,298	169,078	180,555	153,051	153,051	✓ (27,504)
Lease Expense	10,200	10,200	10,800	10,200	10,200	✓ (600)
Capital Outlay	137,787	233,458	307,030	283,779	294,279	✓ (12,751)
Indirect Cost	154,518	105,542	85,000	68,908	68,908	✓ (16,092)
Donations Expense	4,452	4,071	3,500	6,868	6,868	✗ 3,368
Write-Offs Expense	576,059	494,451	500,000	-	500,000	-
Fund Transfers	6,717	6,721	5,417	-	-	✓ (5,417)
Total Expenditures	1,933,391	2,000,698	2,099,106	1,573,160	2,083,660	✓ (15,446)
Net	152,169	(183,875)	-	(693,600)	105,486	✓ 105,486

Ambulance Donations Continuing Appropriations end of 12/31/2024 (Audited)	7,606
Less: Applied to 2026 Budget	3,500
Ambulance Donations Continuing Appropriations end of 12/31/2025	1,363
Estimated Continued Appropriations Fund	5,469
Ambulance Continuing Appropriations end of 12/31/2024 (Audited)	845,771
Less: Applied to 2026 Budget	80,775
Ambulance Continuing Appropriations end of 12/31/2025	29,788
Estimated Continued Appropriations Fund	794,784
Ambulance FEB Grant Continuing Appropriations end of 12/31/2024 (Audited)	-
Less: Applied to 2026 Budget	6,565
Ambulance Continuing Appropriations end of 12/31/2025	64,793
Estimated Continued Appropriations Fund	58,228



RESOLUTION #

Establishing a Fee Schedule for Rusk County Ambulance Department Training and Certification Services

RUSK COUNTY

TO THE RUSK COUNTY BOARD OF SUPERVISORS

Table with 4 columns: ROLL CALL Board Members, AYE (Yes), NAY (No), Abstain / Excused. Lists 19 members and a TOTAL row.

BOARD ACTION section containing 'Vote Required: Majority Vote of a Quorum' and a motion to approve with checkboxes for Adopted and Defeated.

Signature lines for 'Reviewed by:' for Corp. Counsel and Finance Director, followed by 'FISCAL IMPACT: (Note if there is any fiscal impact or not)'.

Certification: I, Connie Meyer, Clerk of Rusk County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the ___ day of ___, 2026 by the Rusk County Board of Supervisors.

1 WHEREAS, the Emergency Services Committee has met and approved establishing the
2 Rusk County Ambulance's fee schedule for CPR (Cardiopulmonary Resuscitation)
3 certification dated [2026]; and

4 WHEREAS, pursuant to Wisconsin Statutes, counties may establish fees for services
5 provided by Rusk County Ambulance, including but not limited to CPR
6 (Cardiopulmonary Resuscitation) and Basic AED (Automated External Defibrillation)
7 certification and instruction to ensure that costs incurred by the County are reasonably
8 recovered; and

9 WHEREAS, the Committee has recommended to establish the fee schedule to reflect
10 costs; and

11 WHEREAS, it is in the best interest of the County to periodically assess and update the
12 Rusk County Ambulance fee schedule to maintain fairness, transparency and compliance
13 with Wisconsin Law.

14 NOW, THEREFORE, BE IT RESOLVED, that the Rusk County Board of
15 Supervisors adopt the following fee schedule to be used by the Rusk County Ambulance
16 effective [2026].

17 AND BE IT FURTHER RESOLVED, that the Emergency Services Committee shall
18 review the Rusk County Ambulance fee schedule from time to time and recommend
19 updates as necessary to ensure compliance with applicable statutes and to reflect actual
20 cost of providing services.

Table with 2 columns: Instruction Fee, \$22.05 per hour per instructor

SUBMITTED BY:
Rusk County Emergency Services Committee

Terry Wedwick, Chairman

Phil Schneider, Vice-Chair

Tom Cudo

Suzanne Vohs

Kurt Gorsegner

Connie Meyer
County Clerk, Rusk County

RUSK COUNTY AMBULANCE/EMS JOB DESCRIPTIONS

DEPARTMENT Ambulance
POSITION: Emergency Medical Responder (EMR) (FR)
STATUS: Volunteer/Pd DATE: 6/2019 APPROVED BY:

I. ESSENTIAL REQUIREMENTS OF WORK

(Minimum qualifications necessary to function at full productivity).

A. EDUCATION AND TRAINING:

1. High School diploma or equivalent.
2. Current Wisconsin State EMR certification or higher.
3. Must possess and maintain a valid state driver's license (minimum equivalent to a Wisconsin Class "D" driver's license.)
4. Driver's motor vehicle record must meet requirements set forth in Employee Handbook and insurability of auto insurance provider.
5. American Heart Basic Life Support CPR or equivalent.

B. PREFERRED EXPERIENCE:

1. Probationary period-until staff comfortable with skills.
2. Minimum clinical experience in hospital (ED) or Ambulance setting.

C. JOB KNOWLEDGE (Specific):

Working knowledge of EMR skills to the State of Wisconsin Scope of Practice, ability to maintain an effective working relationship with patients, public, peers and supervisory personnel.

II. SPECIAL KNOWLEDGE, SKILLS, AND ABILITIES:

- A. Excellent written and oral communication skills.
- B. Ability to work independently with little direct supervision using time management skills.
- C. Competency with Microsoft products, WARDS, and other windows and web based application.
- D. Works well under pressure. With excellent customer service skills.
- E. Ability to perform all skills listed on EMR Scope of Practice.

III. JOB RELATIONSHIPS:

- A. Reports to: Squad Leader/Ambulance Director
- B. Interactions: Emergency Services, Hospital nursing and support staff, Police and Sheriffs Departments, Rescue Squads, and other emergency response personnel, members of the public, and or Rusk County staff.

IV. PHYSICAL DEMANDS OF THE JOB: Sustained physical effort, standing, sitting, stooping, squatting, kneeling, lifting, **walking**, pushing, pulling and climbing. Must be able to perform the following essential functions of the job and have the ability to lift without assistance or have mutual aid available to assist with lifts.

- A. Lift and carry medical equipment as necessary to deliver emergency care to patients.

- B. Lift and carry ill and/or injured patients as well as pushing and pulling of stretcher.
- C. Climbing stairs or terrain in order to access patients, and to remove them from location found.
- D. Must be able to provide care to patients using all equipment provided by Ambulance Service.

V. PHYSICAL ENVIRONMENT OF THE JOB: Outlined in the A & O

VI. MENTAL DEMANDS OF THE JOB:

- A. Requires continuous mental effort for decision-making and problem solving in patient care situations. Ability to work under pressure, and show leadership skills.
- B. Need to perform at independent level within parameters of established policies and procedures. Accepts responsibility for timely completion of work tasks, reports, and cleanliness.
- C. High understanding of potential liability concerns for patient care errors, and Quality Control/**Improvement** process.
- D. Ability to interact with the public and co-workers under circumstances that require the application of specific knowledge, tact, diplomacy and sound judgment.

VII. PRINCIPAL JOB RESPONSIBILITIES, TASKS, AND AUTHORITIES:

- A. Patient care
 - B. Safety en route and while on scenes.
 - C. Customer Service.
 - D. Patient privacy/follow all applicable HIPPA laws and regulations.
 - E. Other duties as assigned by the Director of the Ambulance Service
- Tasks:** as outlined in the Medical Guidelines, Employee Handbook (A&O) and organizational policy and procedures of Rusk County and the Ambulance Service.

Disclaimer

The information provided in this description has been designed to indicate the general nature and level of work performed by employees within this job. It is not designed to be interpreted, as a comprehensive inventory of all duties, responsibilities, qualifications and working conditions required of employees, assigned to this job. Management has sole discretion to add or modify duties of the job and to designate other functions as essential at any time. This job description is not an employment agreement or contract.

Employee acceptance: _____

Date _____

Director _____

Date _____



Position Description

Position Title	EMR/FR Emergency Medical Responder
Department	Ambulance
Classification	Part-Time/Casual
FLSA Status	Non-Exempt
Reports To	Squad Leader/Ambulance Director
Direct Reports	Ambulance Director
Last Updated	1/2026

Purpose of Position

EMR/FRs are the first point of contact in emergencies, tasked with providing timely and effective care to individuals in distress. Your work is critical in stabilizing situations and preparing patients for further medical treatment if necessary. It is a career that demands resilience, dedication, and a commitment to public service. As an EMR/FR, you will be required to act decisively and compassionately in high-pressure situations, ensuring the safety and well-being of the community you serve.

Essential Duties and Responsibilities

The following duties are normal for this position. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- Respond promptly and safely to emergency calls.
- Provide first aid and medical care to injured or ill individuals.
- Assess condition of patient and determine necessary course of action.
- Perform lifesaving procedures such as CPR and defibrillation.
- Stabilize patients and prepare for transport to medical facilities.
- Maintain accurate record of patient care and treatment provided. Timely completion of patient documentation.
- Use emergency equipment and medical supplies effectively.
- Communicate with other emergency services (Sheriff, Fire, City Officers, ED Staff, ME and Ambulance) and coordinate efforts on scene.
- Ensure public safety on scene.
- Offer support to victims and their families.
- Must comply with all HIPAA guidelines and ensure patient confidentiality is a priority.

Education, Experience, and Skills

1. High School Diploma or equivalent.
2. Current Wisconsin State EMR certificate or higher.
3. Possess and maintain a valid state driver's license (minimum equivalent to a WI Class "D" driver's license).
4. Driver's motor vehicle record must meet requirements set forth in Rusk County Employee Handbook and insurability of auto insurance provider.
5. American Heart Association CPR Basic Life Support or equivalent certification.
6. Excellent written and oral communication skills.
7. Competency with WARDS, Microsoft and other web-based applications.
8. Works well under pressure with excellent customer service skills.
9. Ability to perform all skills listed in EMR Scope of Practice.

10. Minimum clinical experience in hospital (ED) or Ambulance setting. Probationary period until orientation skills meet criteria set forth in orientation check off sheet.

Physical Requirements

1. Lift and carry medical equipment or injured individuals.
2. Sustained physical effort, standing, sitting, stooping, squatting, kneeling, lifting, walking, pushing, pulling and climbing.
3. Ability to perform repetitive motions without causing injury.
4. The ability to run or walk long distances in with equipment and/or gear.
5. Ability to climb and descend stairs with equipment, gear or carrying an injured individual.
6. The ability to manage stress and maintain composure under pressure.

Work Environment

1. Ability to operate in stressful situations, dealing with life or death scenarios that require split second decisions.
2. Ability to maintain composure and deliver medical care in traumatic events.
3. Long and irregular work hours, ensure adequate rest days to support muscle and mental recovery.
4. Ability to work in extreme weather conditions. Cold temperatures, icy conditions, hot temperatures, day and night driving.

EOE / ADA Statement

Rusk County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, Rusk County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

Selection Guidelines

Formal application, rating of education and experience; oral interview and reference check; job related tests may be required.

The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position.

The job description does not constitute an employment agreement between the employer and employee and is subject to change by the employer as the needs of the employer and requirements of the job change.

Print Name: _____

Signature: _____

Date: _____

JOB DISCRIPTION
Emergency Medical Technician Basic & Advanced
SCORE: 442.5



GENERAL SUMMARY:

The EMT-B or EMT-A work within the Scope of Practice as set forth by the State of Wisconsin. The Ambulance A&O manual also lays out specific rules and Personnel information for ambulance employees. When the A&O does not cover an issue directly it may be found in the Rusk County Personnel handbook or will be handled at the discretion of the Director, until Committee can address it.

REPORTING RELATIONSHIP:

Report to the Ambulance director

EDUCATIONAL REQUIREMENTS/LICENSING: (level 2)

High School diploma or equivalent. Current Wisconsin State EMT-B certification or higher.

Current Wisconsin State EMT-B certification or higher.

Must possess and maintain a valid WI class D driver's license

Driver's motor vehicle record must meet requirements set forth in Employee Handbook and insurability of insurance provider.

American Heart Basic Life Support CPR or equivalent.

EXPERIENCE: (level 2)

Probationary period-until ambulance staff/Director comfortable with skills. Must have clinical experience in hospital (ED) and Ambulance setting

SUPERVISORY RESPONSIBILITY: (level 1)

Must be able to direct activities of both trained and untrained responders

ADMINISTRATIVE RESPONSIBILITY: (level 0)

Only as directed

PUBLIC/CUSTOMER RELATIONS: (level 3)

Must show continuous ability to maintain an effective working relationship with patients, public, peers and supervisory personnel. Ability to interact with the public and co-workers under circumstances that require the application of specific knowledge, tact, diplomacy and sound judgment.

GOVERNMENT RELATIONS: (level 0)

None

SAFETY OF OTHERS: (level 2)

Shall have the skills required to protect themselves, their patient, other responders and bystanders during emergencies.

COMPLEXITY OF DUTY AND DECISIONS: (level 3)

Duties are very diverse and may require daily changes to procedures and policies based on the scenario presented. Individual must be able to work closely with other healthcare providers and foster mutual respect between their departments.

ENVIRONMENTAL WORKING CONDITIONS: (level 2)

There is a multitude of environmental conditions to be concerned with while performing duties. See also A&O manual.

PHYSICAL DEMANDS: (level3)

Sustained physical effort, standing, sitting, stooping, squatting, kneeling, lifting, pushing, pulling, walking and climbing. Must be able to perform the following essential functions of the job and have the ability to lift without assistance or have mutual aid available to assist with lifts.

Lift and carry medical equipment as necessary to deliver emergency care to patients.

Lift and carry ill and/or injured patients as well as pushing and pulling of stretcher.

Climbing stairs or terrain in order to access patients, and to remove them from location found.

Must be able to provide care and transportation (if needed) for patients using equipment provided by the Ambulance Service.

OTHER DUTIES AS ASSIGNED BY SUPERVISOR

The foregoing job description has been reviewed by the undersigned and represents a true and correct accounting of the duties included in the position of Ambulance Director.

Personnel Committee Chair

Date

Emergency Services Committee Chair

Date

Ambulance Director

Date



Position Description

Position Title	EMT Emergency Medical Technician
Department	Ambulance
Classification	Full-Time/Part-Time/Casual
FLSA Status	Non-Exempt
Reports To	Squad Leader/Ambulance Director
Direct Reports	Ambulance Director
Last Updated	1/2026

Purpose of Position

EMTs provide immediate medical care to patients in emergent situations outside of hospitals. EMTs are trained to assess patient conditions, deliver life-saving treatment and transport patients to appropriate medical facilities. It is a career that demands resilience, dedication, and a commitment to public service. As an EMT, you will be required to act decisively and compassionately in high-pressure situations, ensuring the safety and well-being of the community you serve.

Essential Duties and Responsibilities

The following duties are normal for this position. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- Ability to direct activities of both trained and untrained responders.
- Assess the scene and environment to protect yourself, your patient, other responders and bystanders during emergencies.
- Maintain effective working relationship with patients, public, peers and supervisory personnel.
- Interact with the public and co-workers under circumstances that require the application of specific knowledge, tact, diplomacy and sound judgement.
- Work closely with other healthcare providers and foster mutual respect between departments.
- Duties are diverse and may require daily changes based on scenario presented.
- Ability to think quick and make decisions under pressure.
- Provide basic life support, including but not limited to: CPR, bleeding control, shock management, allergic reactions, breathing difficulty and childbirth.
- Safely transport patients to medical facilities, ensuring the patients comfort and stability during transit.
- Communicate a clear concise patient status update to ED personnel prior to arrival.

Education, Experience, and Skills

1. High School Diploma or equivalent.
2. Current Wisconsin State EMT-B certification or higher.
3. Possess and maintain a valid state driver's license (minimum equivalent to a WI Class "D" driver's license).
4. Driver's motor vehicle record must meet requirements set forth in Rusk County Employee Handbook and insurability of auto insurance provider.
5. American Heart Association CPR Basic Life Support or equivalent certification.
6. Excellent written and oral communication skills.

7. Competency with WARDS, Microsoft and other web-based applications.
8. Works well under pressure with excellent customer service skills.
9. Ability to perform all skills listed in EMT Scope of Practice.
10. Minimum clinical experience in hospital (ED) or Ambulance setting. Probationary period until orientation skills meet criteria set forth in orientation check off sheet.

Physical Requirements

1. Lift and carry medical equipment or injured individuals.
2. Sustained physical effort, standing, sitting, stooping, squatting, kneeling, lifting, walking, pushing, pulling and climbing.
3. Ability to perform repetitive motions without causing injury.
4. The ability to run or walk long distances in with equipment and/or gear.
5. Ability to climb and descend stairs with equipment, gear or carrying an injured individual.
6. The ability to manage stress and maintain composure under pressure.

Work Environment

1. EMTs typically work in high-pressure environments, often responding to traumatic events and emergencies. Long shifts and hours which include nights, weekends and holidays are expected. The EMT must be prepared to handle physically and emotionally demanding situations.
2. Ability to operate in stressful situations, dealing with life or death scenarios that require split second decisions.
3. Ability to maintain composure and deliver medical care in traumatic events.
4. Ability to work in extreme weather conditions. Cold temperatures, icy conditions, hot temperatures, day and night driving.
5. Full Time EMT's work a rotating 36-hour shift and are required to remain at the EMS station during that shift.

EOE / ADA Statement

Rusk County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, Rusk County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

Selection Guidelines

Formal application, rating of education and experience; oral interview and reference check; job related tests may be required.

The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position.

The job description does not constitute an employment agreement between the employer and employee and is subject to change by the employer as the needs of the employer and requirements of the job change.

Print Name: _____

Signature: _____

Date: _____

January 2026 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	8	2	0	0	0	10	0	14	4	535	0
February						0					
March						0					
April						0					
May						0					
June						0					
July						0					
August						0					
September						0					
October						0					
November						0					
December						0					
YTD	8	2	0	0	0	10	0	14	4	535	0
								hours left		2057	

1. Monthly death statistics
2. Request to attend training
3. Discussion of any departmental issues
4. Laptop purchase
 - a. approval
4. Review invoices
 - a. approval
5. Review budget

22.3 days used

85.7 days left

Meetings:

Training: DITA-Pedestrian v. Motor Vehicle Injury Analysis

key N-Natural, A-Accident, S-Suicide, H-Homicide, U-Undetermined

Autop-Autopsy, Crem-Cremations, Hosp-Hospice calls,

OnCall-on call hours used, Donat-Donation calls taken

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
[Report].Description = {<>} "1099 adjustment"
Invoice Detail.GL account = "1000451261000"."1000451261999"
Invoice Detail.Created date = 01/07/2026-02/03/2026

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
AMAZON.COM	112-2540535-1	OFFICE SUPPLIES	93.68	100-04-51261-319 ME-OFFICE SUPPLI
AMAZON.COM	112-2540535-1	INVESTIGATIVE SUPPLIES	180.06	100-04-51261-348 ME-INVESTIG.SUPP
Grand Totals:			<u>273.74</u>	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair

Date

Phil Schneider -Vice Chair

Suzanne Vohs

Kurt Gorsegner

Tom Cudo

**RUSK COUNTY BUDGET REPORT
MEDICAL EXAMINER**

PERIOD: January - December 2025

Dept: Annette Grotzinger, Medical Examiner

CORONER | MEDICAL EXAMINER - GENERAL FUND 100

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	112,421	64,826	72,945	72,945	72,945	-
Public Charges for Services	7,525	7,025	6,000	5,400	5,400	⊗ (600)
Misc Revenue	300	30	-	-	-	-
Fund Transfers	-	-	-	-	-	-
Total Revenue	120,246	71,881	78,945	78,345	78,345	⊗ (600)
Wages & Benefits	36,277	40,421	50,507	40,175	40,175	✔ (10,332)
Contractual Services	8,463	16,996	18,288	2,549	2,549	✔ (15,739)
Operating Expense	6,689	3,091	10,150	1,897	1,897	✔ (8,253)
Total Expenditures	51,429	60,509	78,945	44,621	44,621	✔ (34,324)
Net	68,817	11,372	-	33,724	33,724	✔ 33,724

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Public Charges for Services	Concern	Based on cremation collected fees.
Misc Revenue	-	

EXPENDITURES		
Wages & Benefits	-	
Contractual Services	-	
Operating Expense	-	

Department Head's Signature _____ *Annette Grotzinger* _____ Date: 2/9/2026

Oversight Chair's Signature _____ Date: _____

This monthly budget report is to be sent to the Clerk's Office/Agenda Preparer for inclusion in the packet provided to the Oversight Committee and the Finance Committee.

Full approved and executed report is to be kept filed with the Finance Director.

Please refer to the Financial Procedures Manual, Chapter 6 for the full policy regarding monthly department budget reports.

2026
Rusk County Sheriff's Office
Monthly Report For:
JANUARY

Average Daily Inmate Population 16

Average Daily EMP Inmate Population 1

Average Daily Inmates Housed Out of County .. 1

The 1 noted as "housed out of county" are on EMP through a different county.

Training Received:

<u>Grassmann [01/12-01/16]</u>	<u>DOJ New Sheriff & Chief's Training; Pewaukee</u>
<u>Herr [01/12-02/12] (5wks)</u>	<u>Jail Academy; Eau Claire</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Upcoming Training Requested/Scheduled:

<u>Anderson [03/24-03/26]</u>	<u>Court Safety & Security Conf.; Appleton, WI</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Meetings Attended: Ad Hoc Construction, Property, Personnel, Dept. Head,
Emergency Services

Special Points of Interest: The Ladysmith Family Restaurant fundraiser
raised enough money for over \$3,000.00 to be donated to each department.

CALLS FOR SERVICE:	2026	2025	2024
Accidents (total)	67	486	446
Burglar Alarm	6	36	46
Disorderly Conduct	15	238	250
Domestic Violence	3	85	85
Drug Offense	3	12	12
Emergency Detention	8	117	104
Sexual Assault	5	39	43
Theft	10	181	198
Warrant	14	189	162
Weapon Offense	1	6	11
TOTALS	132	1,389	1,357

Accident totals include:

- Driver Reportable
- Fatality
- Property Damage
- Personal Injury

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"."1002152111999","1002252112000"."1002252112999","100425"."100426","1004652112000"."1004652112999","211"."212","1007752111000"."1007752111999"

Invoice Detail.Created date = 01/07/2026-02/03/2026

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
ADVANCED CORRECTIONAL	RINV-008483	FEB 26 ON-SITE MEDICAL SER	8,173.67	100-22-52112-347 JAIL-PRISONER ME
ADVANTAGE POLICE SUPPLY INC	25-0609	(1) SINGLE LAUNCHER COMPA	1,643.48	100-77-52111-340 TACTICAL TEAM-EQ
AMAZON.COM	111-3961588-3	P SHOP WITH A COP 2025	147.14	211-39-52190-348 JNGL BELLS&BDGS
AMAZON.COM	111-5641279-9	JINGLE BELLS AND BADGES 20	66.52	211-39-52190-348 JNGL BELLS&BDGS
AMAZON.COM	112-1682606-9	(5) 2026 DESK CALENDARS	58.94	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	112-3656282-6	(2BX) NITRILE GLOVES - JAIL	158.50	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	112-4654401-3	(1BX) NITRILE GLOVES - JAIL	77.67	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	112-4704398-6	135 UNIFORMS	108.88	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	112-5574581-6	(1) COMPUTER MOUSE - JAIL/D	14.99	100-22-52112-340 JAIL-EQUIP < \$5,00
AMAZON.COM	112-7915999-2	(1 - 3PK) CLOROX WIPES - JAIL	12.78	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	112-8631118-5	COMPUTER SCREEN CLEANER	26.64	100-22-52112-340 JAIL-EQUIP < \$5,00
AMAZON.COM	112-9243420-6	JBB FAMILY - GIFTS	14.98	211-39-52190-348 JNGL BELLS&BDGS
AMAZON.COM	113-0439506-8	(1) GPS RECEIVER - 107	42.99	100-21-52111-250 SHERIFF- COMPUT
AMAZON.COM	114-2716058-8	UPS BACKUP - PSAP ROUND 3	1,309.71	100-21-52111-813 SHERIFF- CAPITAL
AMAZON.COM	114-2878505-4	(3) 2026 DESK CALENDARS	30.45	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	114-3576880-6	101 UNIFORMS - BOOTS	115.15	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-3893919-7	EDGE (8) WOLF PLUSH TOY	105.28	211-21-52170-348 EDGE-MATERIALS
AMAZON.COM	114-4114957-3	126 INITIAL ISSUE - PANTS	109.44	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	114-4583919-3	RUSO OFFICE - OFFICE CHAIR	101.98	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	114-4640481-1	(1-6PK) AIR WEDGE BAGS	77.13	100-21-52111-340 SHERIFF- REPLACE
AMAZON.COM	114-6183879-3	101 DESK CALENDAR	8.99	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	114-8589415-7	(2) DISPATCH DESK CONSOLES	948.10	100-21-52111-813 SHERIFF- CAPITAL
ASSURANCE TRANSPORT SERVICES L	20250094	C. AYALA TRANSPORT - EXTRA	1,200.00	100-22-52112-338 JAIL-OUT OF COUN
ASSURANCE TRANSPORT SERVICES L	20250098	25C-05543 MENTAL HEALTH TR	1,200.00	100-22-52112-338 JAIL-OUT OF COUN
AT&T INC	600151	25C-05977 TOWER DUMP	95.00	100-21-52111-348 SHERIFF- INVEST S
BADGER STATE SHERIFF'S ASSOC	2985	P. GRASSMANN - MEMBERSHIP	500.00	100-21-52111-339 SHERIFF- DUES/TR
BRUCE TELEPHONE COMPANY	BRCE-RUSKC	RUSO MONTHLY CHARGE	1,150.00	100-21-52111-225 SHERIFF- COMMUN
CENTURYLINK	407046868 110	WIRELESS 911	1,222.71	100-22-52112-225 JAIL-911 MONTHLY
CENTURYLINK	407046868 120	WIRELESS 911	1,222.71	100-22-52112-225 JAIL-911 MONTHLY
CENTURYLINK	500150169 110	E911 LINES - BARRON CO INCO	110.91	100-22-52112-225 JAIL-911 MONTHLY
CENTURYLINK	500150169 120	E911 LINES - BARRON CO INCO	110.91	100-22-52112-225 JAIL-911 MONTHLY
CHIPPEWA VALLEY ELECTRIC COOP	9021892 11052	W13522 CHIPPEWA TRAIL - SW	76.94	100-21-52111-225 SHERIFF- COMMUN
CHIPPEWA VALLEY ELECTRIC COOP	9021892 12032	W13522 CHIPPEWA TRAIL - SW	85.06	100-21-52111-225 SHERIFF- COMMUN
CONCEPT SEATING	77248	(2) DISPATCH CHAIRS - INVOIC	3,889.00	100-21-52111-813 SHERIFF- CAPITAL
DISPLAYS2GO	Q-122240-1	(1) MOBILE COMPUTING CART -	977.42	100-21-52111-813 SHERIFF- CAPITAL
EDMING OIL CO	011797	HUMMER FUEL - CALL OUT - 5.	20.26	100-21-52111-334 SHERIFF- FUEL
ELITE K-9 INC	26361333	K9 LEO - TRAINING MATERIALS	80.00	100-21-52111-341 SHERIFF- K-9 EXPE
FARM & FLEET	037730	JBB FAMILY GIFTS	411.48	211-39-52190-348 JNGL BELLS&BDGS
FLAMBEAU MTN PRINTING LLC	1497	(500) K9 COLORING BOOKS	1,125.00	100-21-52111-341 SHERIFF- K-9 EXPE
FLAMBEAU MTN PRINTING LLC	1497	(200) COURTESY CHECK LABE	46.00	100-21-52111-340 SHERIFF- REPLACE
FLAMBEAU MTN PRINTING LLC	1497	(500) #10 CREAM ENVELOPES	80.00	100-21-52111-319 SHERIFF- OFFICE S
FLAMBEAU MTN PRINTING LLC	1497	(500) #10 WHITE ENVELOPES	65.00	100-21-52111-319 SHERIFF- OFFICE S
FLAMBEAU MTN PRINTING LLC	1497	(400) 4X6 WARNING LABELS	92.00	100-21-52111-340 SHERIFF- REPLACE
FLAMBEAU MTN PRINTING LLC	1497	(500) RUSO LETTERHEAD - CR	25.00	100-21-52111-319 SHERIFF- OFFICE S
GALLS, LLC	033349851	109 UNIFORMS - MEDPAK SUP	32.19	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	033440371	150 INIITAL ISSUE - POLOS	149.08	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	033498384	150 INITIAL ISSUE - PANTS	174.99	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	033650600	126 INITIAL ISSUE - NAME STRI	20.20	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	033681013	127 UNIFORMS - (2) PANTS	129.99	100-22-52112-345 JAIL-UNIFORMS

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
GALLS, LLC	033761005	K. BOGGS - INITIAL ISSUE - NA	15.14	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	033763857	121 UNIFORMS - POLOS	98.67	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	033763880	121 UNIFORMS - BOOTS	125.49	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	033781005	108 UNIFORMS - BOOTS	196.59	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	033833755	124 UNIFORMS - PANTS	152.29	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	033859873	TRITZ - INITIAL ISSUE - PANTS	172.85	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	31435400CR	RETURNED - 150 INIITIAL ISSUE	154.01-	100-21-52111-345 SHERIFF- UNIFORM
GARCIA CLINICAL LABORATORY	75158	25B-00163 INMATE LABS	5.00	100-22-52112-347 JAIL-PRISONER ME
GENERAL COMMUNICATIONS	352630	(3) 22" MINSHARE MONITORS -	5,499.00	100-21-52111-813 SHERIFF- CAPITAL
GLACIER CANYON LODGE	979044	121 LODGING FOR TRAINING	196.00	100-22-52112-339 JAIL-TRAINING
GRADUATE BY HILTON	73809 A	25C-05977 INVESTIGATION - SU	146.15	100-21-52111-333 SHERIFF- SPECIAL
GRADUATE BY HILTON	73810 A	25C-05977 INVESTIGATION - SU	124.95	100-21-52111-333 SHERIFF- SPECIAL
HOLIDAY INN	62512690	101 LODGING FOR TRAINING	273.60	100-22-52111-339 SHERIFF- DUES/TR
HOLLY'S LAST STAND	100-012026	JBB FAMILY MEALS - (28) \$25 C	700.00	211-39-52190-343 JNGL BELLS&BDGS
JUMP RIVER ELEC COOP INC	17827001 0105	N5861 NORWEGIAN RD TOWER	112.93	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827001 1105	N5861 NORWEGIAN RD TOWER	70.24	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827001 1205	N5861 NORWEGIAN RD TOWER	84.53	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	17827002 1105	N5591 HWY 73 TOWER	6.46	100-21-52111-225 SHERIFF- COMMUN
KWIK TRIP	001961	JAIL MEALS - MILK	7.18	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH ACE HARDWARE	B04365/1	25C-05056 INVEST. SUPPLIES	45.30	100-21-52111-348 SHERIFF- INVEST S
LADYSMITH ACE HARDWARE	B11266/1	JBB FAMILY GIFTS	185.00	211-39-52190-348 JNGL BELLS&BDGS
LADYSMITH ACE HARDWARE	B25787/1	JAIL REPAIR - FASTENERS & B	5.68	100-42-51610-349 JAIL MAINT- SUPPLI
LADYSMITH FAMILY RESTAURANT	648740	DEC 25 JAIL MEALS	11,725.00	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH POSTMASTER	002257	INMATE POSTAGE - CHARGED	1.80	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	004164	EVIDENCE MAILED	15.70	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	017297	EVIDENCE MAILED	6.93	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	026545	EVIDENCE MAILED	7.85	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	034210	EVIDENCE MAILED	7.85	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	034210	INMATE POSTAGE - CHARGED	.90	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	038447	EVIDENCE MAILED	7.85	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	050839	EVIDENCE MAILED	7.35	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	068597	EVIDENCE MAILED	7.85	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	070251	EVIDENCE MAILED	15.70	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	083540	EVIDENCE MAILED	15.70	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	083961	EVIDENCE MAILED	7.85	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	090698	EVIDENCE MAILED	7.85	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	090698	INMATE POSTAGE - CHARGED	.90	100-21-52111-311 SHERIFF- POSTAGE
LADYSMITH POSTMASTER	097949	EVIDENCE MAILED	9.75	100-21-52111-311 SHERIFF- POSTAGE
LAMPERT LUMBER	3452787	25C-05056 INVEST SUPPLIES	9.26	100-21-52111-348 SHERIFF- INVEST S
LAW ENFORCEMENT TRAINING	074349	105 TRAINING REGISTRATION	225.00	100-21-52111-339 SHERIFF- DUES/TR
MACTEK SYSTEMS INC	6569	SERVER CRASH/CYBER ATTAC	2,400.00	100-22-52112-249 JAIL-EQUIPMENT R
MARSHFIELD CLINIC HEALTH SYSTE	3764-46670	126 PRE-EMPLOYMENT MEDIC	203.50	100-22-52112-399 JAIL-EMPLOYMENT
MARSHFIELD CLINIC HEALTH SYSTE	3764-46670	139 JAIL ACADEMY PHYS/MED	203.50	100-22-52112-399 JAIL-EMPLOYMENT
MARSHFIELD CLINIC HEALTH SYSTE	940791	25B-00163 INMATE MEDICAL	158.85	100-22-52112-347 JAIL-PRISONER ME
MCKESSON MEDICAL-SURGICAL GO	24698203	GAUZE & WOUND PADS - PER J	25.14	100-22-52112-347 JAIL-PRISONER ME
MID-STATES ORGANIZED CRIME	2600436-IN	RUSO MOCIC MEMBERSHIP DU	200.00	100-21-52111-339 SHERIFF- DUES/TR
MOTOROLA SOLUTIONS INC	1187160193	(2) BWC CHARGING DOCKS	400.00	100-21-52111-340 SHERIFF- REPLACE
MOTOROLA SOLUTIONS INC	1411220591	12/28/2025-12/27/2026 VIDEOMA	116.36	100-21-52111-225 SHERIFF- COMMUN
MOTOROLA SOLUTIONS INC	1411220591	12/28/2025-12/27/2026 VIDEOMA	10,499.89	100-21-52111-225 SHERIFF- COMMUN
MY MEDIC	537820	109 UNIFORMS - MED PACK SU	167.46	100-21-52111-345 SHERIFF- UNIFORM
OFFICESUPPLY.COM	6809238	(3BX) TOILET PAPER - JAIL	221.97	100-22-52112-349 JAIL-PRISONER MAI
OFFICESUPPLY.COM	6841544	(1CASE) TOILET PAPER - JAIL	73.99	100-22-52112-349 JAIL-PRISONER MAI
OFFICESUPPLY.COM	6841544	(1CASE) PAPER TOWEL - JAIL	81.90	100-22-52112-349 JAIL-PRISONER MAI
PET SUPPLIES PLUS	021501102849	K9 LEO - SUPPLIES	199.98	100-21-52111-341 SHERIFF- K-9 EXPE
PET SUPPLIES PLUS	021502102797	K9 LEO - SUPPLIES	99.99	100-21-52111-341 SHERIFF- K-9 EXPE
PET SUPPLIES PLUS	021502102846	K9 LEO - SUPPLIES	99.99	100-21-52111-341 SHERIFF- K-9 EXPE
REPUBLIC SERVICES #930	0930-0014957	NOV 25 JAIL DUMPSTER	138.10	100-42-51610-229 JAIL MAINT- REFUS
REPUBLIC SERVICES #930	0930-0015042	DEC 25 JAIL DUMPSTER	125.56	100-42-51610-229 JAIL MAINT- REFUS

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
REPUBLIC SERVICES #930	0930-0015042	ENVIRONMENTAL/RECOVERY	51.03	100-42-51610-229 JAIL MAINT- REFUS
REPUBLIC SERVICES #930	0930-0015126	JAN 26 JAIL DUMPSTER	125.56	100-42-51610-229 JAIL MAINT- REFUS
REPUBLIC SERVICES #930	0930-0015126	ENVIRONMENTAL/RECOVERY	51.32	100-42-51610-229 JAIL MAINT- REFUS
RJ KOOL	INV30403	SERVICE FEE - COMMERCIAL	451.45	100-42-51610-249 JAIL MAINT- REPAI
RJ KOOL	INV31250	SERVICE FEE - COMMERCIAL	432.56	100-42-51610-249 JAIL MAINT- REPAI
RJ KOOL	INV32054	SERVICE FEE - COMMERCIAL	250.95	100-42-51610-249 JAIL MAINT- REPAI
SCHILLING SUPPLY CO INC	1029006-00	(1CASE) GARBAGE BAGS - JAIL	73.43	100-22-52112-349 JAIL-PRISONER MAI
SCHILLING SUPPLY CO INC	1035595-00	(1CASE) GARBAGE BAGS - JAIL	73.59	100-22-52112-349 JAIL-PRISONER MAI
SIRCHIE FINGER PRINT LAB	0718602-IN	(2BX) LSD TEST KITS	56.30	100-21-52111-348 SHERIFF- INVEST S
SIRCHIE FINGER PRINT LAB	0718602-IN	(4BX) THC TEST KITS	71.00	100-21-52111-348 SHERIFF- INVEST S
SIRCHIE FINGER PRINT LAB	0722915-IN	EVIDENCE TAPE - RED	38.08	100-21-52111-348 SHERIFF- INVEST S
STREICHER'S	11793444	(16) OC SPRAY CANISTERS	279.00	100-21-52111-340 SHERIFF- REPLACE
STREICHER'S	11803488	(12) TRAINING AMMO - 9MM FO	595.50	100-21-52111-340 SHERIFF- REPLACE
STREICHER'S	11803488	(12) TRAINING AMMO - 5.56 FO	295.50	100-21-52111-340 SHERIFF- REPLACE
SUMMIT SAFETY LLC	HQT003230	105 UNIFORMS - HIVIS WINTER	134.82	100-21-52111-345 SHERIFF- UNIFORM
SUPERIOR CHEMICAL CORP	431560	(6CS) JAIL - DISINFECTANT	577.15	100-22-52112-349 JAIL-PRISONER MAI
SUR TEC INC	16787	2026 CASPER 3X	2,963.00	100-21-52111-348 SHERIFF- INVEST S
SYSCO BARABOO, LLC	5108080117	JAIL MEALS - MILK	70.76	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518071507	JAIL MEALS - MILK	70.76	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518089734	JAIL MEALS - MILK	71.28	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518099051	JAIL MEALS - MILK	71.28	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518108320	JAIL MEALS - MILK	53.46	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518118729	JAIL MEALS - MILK	53.46	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518127216	JAIL MEALS - MILK	54.66	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518135856	JAIL MEALS - MILK	54.66	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518140495	JAIL MEALS - MILK	36.44	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518153833	JAIL MEALS - MILK	54.66	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518162432	JAIL MEALS - MILK	57.12	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518170989	JAIL MEALS - MILK	57.12	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518175442	JAIL MEALS - MILK	38.08	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	518181712	JAIL MEALS - MILK	95.20	100-22-52112-343 JAIL-PRISONER ME
TARGET	078609	JBB FAMILY GIFTS	998.87	211-39-52190-348 JNGL BELLS&BDGS
TERRAPACT TOWERS LLC	26-GLENFLOR	03/01/2026-03/31/2026 GF TOWE	1,000.00	100-21-52111-225 SHERIFF- COMMUN
TERRAPACT TOWERS LLC	26-GLENFLOR	02/01/2026/02/28/2026 GF TOWE	1,000.00	100-21-52111-225 SHERIFF- COMMUN
TIMECLOCK PLUS LLC	INV00453659	01/01/2026-01/01/2027 RUSO SC	4,712.40	100-21-52111-216 SHERIFF-CONTRAC
TJ MAXX	097858	JBB FAMILY GIFTS	249.87	211-39-52190-348 JNGL BELLS&BDGS
TOWNORTH DEVELOPMENT LLC	02012026	FEB 26 RUSTY NAIL TOWER LE	618.00	100-21-52111-225 SHERIFF- COMMUN
TRANS UNION LLC	51361-202511-	NOV 25 BACKGROUND CHECK	100.00	100-21-52111-348 SHERIFF- INVEST S
TRANS UNION LLC	51361-202512-	DEC 25 BACKGROUND CHECK	100.00	100-21-52111-348 SHERIFF- INVEST S
TRI-MOR K9	2247	2026 K9 SOFTWARE (1)	125.00	100-21-52111-341 SHERIFF- K-9 EXPE
VERIZON WIRELESS	6126630617	SEPT-OCT RUSO CELL PHONE	687.73	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	6126630618	SEPT-OCT RUSO MDC	720.20	100-21-52111-226 SHERIFF-MDT AIR C
VERIZON WIRELESS	6129127035	OCT-NOV RUSO CELL PHONES	695.67	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	6129127036	OCT-NOV RUSO MDC	720.20	100-21-52111-226 SHERIFF-MDT AIR C
VERIZON WIRELESS	6131645704	NOV-DEC RUSO CELL PHONES	692.17	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	6131645705	NOV-DEC RUSO MDC	720.20	100-21-52111-226 SHERIFF-MDT AIR C
VERIZON WIRELESS	9022422295	25C-05977 CELL TOWER DUMP	795.00	100-21-52111-348 SHERIFF- INVEST S
WALMART	001802	JBB EVENT SUPPLIES	102.58	211-39-52190-349 JNGL BELLS&BDGS
WALMART	003432	JBB FAMILY GIFTS	1,217.88	211-39-52190-348 JNGL BELLS&BDGS
WALMART	016301	JBB FAMILY GIFTS	409.68	211-39-52190-348 JNGL BELLS&BDGS
WALMART	024198	JBB FAMILY GIFTS - RETURNED	284.92	211-39-52190-348 JNGL BELLS&BDGS
WALMART	040128	JBB FAMILY GIFTS	200.64	211-39-52190-348 JNGL BELLS&BDGS
WALMART	043329	SQUAD MAINT&CLEANING SUP	72.39	100-21-52111-332 SHERIFF- VEHICLE
WALMART	044912	25C-05788 OUTSIDE AGENCY L	137.69	100-21-52111-348 SHERIFF- INVEST S
WALMART	045450	B77 SNOW SCRAPER/BRUSH	25.97	100-21-52111-332 SHERIFF- VEHICLE
WALMART	047514	JBB FAMILY GIFTS	777.78	211-39-52190-348 JNGL BELLS&BDGS
WALMART	050245	JBB FAMILY GIFTS	121.98	211-39-52190-348 JNGL BELLS&BDGS
WALMART	051936	JBB FAMILY GIFTS	387.66	211-39-52190-348 JNGL BELLS&BDGS

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
WALMART	055416	JBB FAMILY GIFTS	163.55	211-39-52190-348 JNGL BELLS&BDGS
WALMART	072499	TRICK OR TREAT CANDY	47.83	100-21-52111-392 SHERIFF- DONATIO
WALMART	072846	JBB FAMILY GIFTS	127.80	211-39-52190-348 JNGL BELLS&BDGS
WALMART	077803	JBB FAMILY GIFTS	969.78	211-39-52190-348 JNGL BELLS&BDGS
WALMART	080968	JBB FAMILY GIFTS	284.92	211-39-52190-348 JNGL BELLS&BDGS
WALMART	094395	JBB FAMILY GIFTS	409.05	211-39-52190-348 JNGL BELLS&BDGS
WALMART	094885	JBB FAMILY GIFTS	217.57	211-39-52190-348 JNGL BELLS&BDGS
WALMART	096839	JBB FAMILY GIFTS - RETURNED	181.47	211-39-52190-348 JNGL BELLS&BDGS
WALMART	2000138-2759	AAA BATTERIES - RUSO	65.25	100-21-52111-319 SHERIFF- OFFICE S
WALMART	2000142-5094	JAIL - PRIMO WATER DISPENSE	214.00	100-21-52111-340 SHERIFF- REPLACE
WE ENERGIES	5730688018	10/30/2025-12/04/2025 ACCT 074	13.50	100-21-52111-225 SHERIFF- COMMUN
WESTWOOD PHARMACY CLINICAL S	48622	INMATE RX - DEC 25	4,853.80	100-22-52112-347 JAIL-PRISONER ME
WI COUNTIES ASSOC	81371149934	101 LEGISLATIVE CONF. REGIS	160.00	100-21-52111-339 SHERIFF- DUES/TR
WI DEPT OF CORRECTIONS	410-00000108	O. LAIN - DCI TRANSPORT	75.00	100-22-52112-338 JAIL-OUT OF COUN
WI DEPT OF CORRECTIONS	410-00000108	D. STRAND - DCI TRANSPORT	75.00	100-22-52112-338 JAIL-OUT OF COUN
WI DEPT OF TRANSPORTATION	25108794	Z01 REGISTRATION	87.00	100-21-52111-332 SHERIFF- VEHICLE
WI LAND INFORMATION ASSOC	12222025	121 WLIA CONF REGISTRATION	300.00	100-22-52112-339 JAIL-TRAINING
WI SHERIFFS & DEPUTY SHERIFFS	00349CR	REFUND - 101 CONFERENCE R	150.00	100-21-52111-339 SHERIFF- DUES/TR
WI SHERIFFS & DEPUTY SHERIFFS	00676	121 MEMBERSHIP - 2026	25.00	100-22-52112-339 JAIL-TRAINING
WYNDHAM HOTEL	1719259	133 LODGING FOR JAIL ACADE	369.00	100-22-52112-339 JAIL-TRAINING
WYNDHAM HOTEL	1719259	133 LODGING FOR JAIL ACADE	64.15	100-22-52112-339 JAIL-TRAINING
WYNDHAM HOTEL	1719259CR	133 LODGING FOR JAIL ACADE	64.15	100-22-52112-339 JAIL-TRAINING
WYNDHAM HOTEL	1779493	133 LODGING FOR JAIL ACADE	346.52	100-22-52112-339 JAIL-TRAINING
WYNDHAM HOTEL	1970944	133 LODGING FOR JAIL ACADE	375.00	100-22-52112-339 JAIL-TRAINING
Grand Totals:			96,405.61	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair

Date

Phil Schneider- Vice Chair

Suzanne Vohs

Kurt Gorsegner

Tom Cudo

**RUSK COUNTY BUDGET REPORT
SHERIFF'S OFFICE**

PERIOD: January - December 2025

Dept: Phil Grassmann, Sheriff

SHERIFF'S OFFICE & JAIL - GENERAL FUND 100

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Levy	4,186,209	4,445,749	4,934,730	4,934,730	4,934,730	-
Grants	88,541	68,599	31,650	59,479	59,479	✓ 27,829
Local Government Charges	7,473	24,143	8,200	7,699	7,699	✗ (501)
Public Charges for Services	63,327	53,965	53,950	43,748	43,748	✗ (10,202)
Misc Revenue	191,890	12,719	7,825	18,513	18,513	✓ 10,688
Donations	7,892	6,100	3,000	30,400	30,400	✓ 27,400
Fund Transfers	147,429	78,292	9,975	-	-	✗ (9,975)
Total Revenue	4,692,760	4,689,565	5,049,330	5,094,570	5,094,570	✓ 45,240
Wages & Benefits	3,471,893	3,636,920	3,998,964	3,409,179	3,409,179	✓ (589,785)
Contractual Services	127,237	131,968	178,127	188,468	188,468	✗ 10,341
Operating Expense	798,866	1,036,605	865,450	746,323	746,323	✓ (119,127)
Capital Outlay	28,927	-	-	36,821	36,821	✗ 36,821
Donations Expense	4,298	4,725	1,000	11,512	11,512	✗ 10,512
Fund Transfers	125,804	51,584	5,789	-	-	✓ (5,789)
Total Expenditures	4,557,025	4,861,801	5,049,330	4,392,304	4,392,304	✓ (657,026)
Net	135,735	(172,236)	-	702,266	702,266	✓ 702,266

*the net budget vs projected includes donation.

\$7,115

K-9 Donation Continuing Appropriations end of 12/31/2024 (Audited)	48,292
Applied to 2026 Budget (decrease)	1,025
K-9 Donation Continuing Appropriations end of 12/31/2025	3,928
Estimated Continued Appropriations Fund	53,245

**RUSK COUNTY BUDGET REPORT
SHERIFF'S OFFICE**

PERIOD: January - December 2025

Dept: Phil Grassmann, Sheriff

Sheriff Donation Continuing Appropriations end of 12/31/2024 (Audited)	-
Applied to 2026 Budget (decrease)	500
Sheriff Donation Continuing Appropriations end of 12/31/2025	<u>3,188</u>
Estimated Continued Appropriations Fund	<u>3,688</u>

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Grants	-	
Local Government Charges	Concern	Training reimbursement from other municipalities.
Public Charges for Services	Concern	MA population, juvenile reimbursement and inmate booking are low.
Misc Revenue	-	
Donations	-	
Fund Transfers	Concern	Budgeted transfer to water potrol.

EXPENDITURES		
Wages & Benefits	-	
Contractual Services	Concern	Increase in jail maintenance cost (elevator services).
Operating Expense	-	
Capital Outlay	Concern	Expense reimbursed by grant that will be received in 2026.
Donations Expense	Concern	Donation revenue offset the additional expense.
Fund Transfers	-	

**RUSK COUNTY BUDGET REPORT
SHERIFF'S OFFICE**

PERIOD: January - December 2025

Dept: Phil Grassmann, Sheriff

JAIL ASSESSMENT- SPECIAL REVENUE FUND 207-15

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Fines, Forfeits & Penalties	9,253	9,192	9,000	9,364	9,364	✔ 364
Total Revenue	9,253	9,192	9,000	9,364	9,364	✔ 364
Contractual Services	4,627	4,596	4,500	-	-	✔ (4,500)
Operating Expense	4,627	4,596	4,500	-	-	✔ (4,500)
Total Expenditures	9,253	9,192	9,000	-	-	✔ (9,000)
Net	-	-	-	9,364	9,364	✔ 9,364

Jail Assessment Special Revenue end of 12/31/2024 (Audited)	-
Applied to 2026 Budget (decrease)	-
Jail Assessment Special Revenue end of 12/31/2025	9,364
Estimated Continued Appropriations Fund	9,364

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Fines, Forfeits & Penalties	-	

EXPENDITURES	Budget vs. Projected	Reason For Concern & Corrective Action
Contractual Services	-	
Operating Expense	-	

**RUSK COUNTY BUDGET REPORT
SHERIFF'S OFFICE**

PERIOD: January - December 2025

Dept: Phil Grassmann, Sheriff

LAW ENFORCEMENT SPECIAL REVENUE FUND 211

Category	2023 Actuals	2024 Actuals	2025 Budget	2025 YTD Total	Year-End Projected	Budget vs. Projected
Donations	3,227	1,810	-	-	-	-
Fund Transfers	-	3,457	7,489	-	-	⊗ (7,489)
Total Revenue	3,227	5,267	7,489	-	-	⊗ (7,489)
Wages & Benefits	4,197	4,083	6,289	7,470	7,470	⊗ 1,181
Operating Expense	1,265	1,184	1,200	1,083	1,083	⊙ (117)
Total Expenditures	5,462	5,267	7,489	8,553	8,553	⊗ 1,064
Net	(2,235)	-	-	(8,553)	(8,553)	⊗ (8,553)

Law Enforcement Grant Special Revenue end of 12/31/2024 (Audited)	59,886
Applied to 2026 Budget (decrease)	12,566
Law Enforcement Grant Special Revenue end of 12/31/2025	(8,553)
Estimated Continued Appropriations Fund	63,899

REVENUE	Budget vs. Projected	Reason For Concern & Corrective Action
Donations	-	
Fund Transfers	Concern	Year-end transaction.

EXPENDITURES	Budget vs. Projected	Reason For Concern & Corrective Action
Wages & Benefits	Concern	The expenses will be offset by the law enforcement special revenue fund.
Operating Expense	-	

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SHERIFF	Description	Original Adopted Budget	Increase / (Decrease)	Amend Budget
100-21-52111-115	Sheriff-Wage Reserve Officers	\$26,000	\$32,280	\$59,280
100-21-52111-151	Sheriff-FICA	114,648	2,546	117,194
100-21-52111-152	Sheriff-Retirement	214,637	420	215,057
100-21-52111-154	Sheriff-Health Insurance	331,712	24,169	355,881
100-21-52111-156	Sheriff-Workmen's Comp	35,992	849	36,841
100-21-41110-000	Sheriff-County Levy	2,722,837	61,264	2,784,101

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SUBMITTED BY:

Rusk County Finance Committee

Jim Meyer, Chairman

Phil Unterschuetz

Jeremy Vincent, Vice Chairman

Terry Wedwick

Ron Freeman

Ron Freeman



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

JIM BUGBEE,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PSWM598	1/27/2026	PSWM598	11189790	\$72,852.00

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
GETAC S410G5 I5-1340P 512 64G W11P Mfg. Part#: ST2S2CQAJHXX Contract: WI Wisconsin Counties Association	20	9060274	\$3,023.99	\$60,479.80
GETAC BUMPER TO BUMPER+EXT WTY-SEMI Mfg. Part#: GE-SVSRNFX5Y Electronic distribution - NO MEDIA Contract: WI Wisconsin Counties Association	20	3695314	\$618.61	\$12,372.20

SUBTOTAL	\$72,852.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$72,852.00

PURCHASER BILLING INFO	DELIVER TO
Billing Address: RUSK COUNTY IT DEPARTMENT ACCOUNTS PAYABL 311 MINER AVE E STE L361 LADYSMITH, WI 54848-2832 Phone: (715) 532-2189 Payment Terms: VISA	Shipping Address: RUSK COUNTY IT DEPARTMENT JIM BUGBEE 311 MINER AVE E STE L361 LADYSMITH, WI 54848-2832 Phone: (715) 532-2189 Shipping Method: DROP SHIP-GROUND
	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Anna Bunch | 800.808.4239 | anna.bunch@cdwg.com

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
\$72,852.00	\$2,087.94/Month	\$72,852.00	\$2,387.36/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

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For more information, contact a CDW account manager.

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