

Rusk County Emergency Services Committee

Agenda

Date: Wednesday January 8, 2025
Time: 8:00 AM
Place: County Board Room - LEC

1. Meeting Called to Order
2. Approval of Minutes – December 11, 2024
3. Public Comment – limited to 5 minutes per person
4. Rusk County Emergency Management/Ambulance Director Presentation
 - a. Monthly Report (includes discussion on meetings, events, call types, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. Approve EMT/EMR students class costs paid for by the Ambulance Service prior to the class start date
5. Rusk County Medical Examiner Presentation
 - a. Monthly Report (includes discussion on meetings, events, monthly cases, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. Approval to set a fee charging for signing death certificates
6. Rusk County Sheriff Presentation
 - a. Monthly Report (includes discussion on jail population, events, meetings, calls for service, A/R)
 - b. Training Requests
 - c. Payment of the Bills
 - d. Budget Review
 - e. Discussion and Possible Motion
 - i. Tower Project Updates
 - ii. Court Security Officer
7. Set Next Meeting Date and Time – February 12, 2025 at 8:00am
8. Adjournment

Agenda Posted: 01/06/2025

**At any time, a quorum of another County Committee or of the County Board may be present at the meeting to observe the proceedings, but no action will be taken except by those Committee Members for the stated Committee meeting and only on noticed agenda items.

**Please Note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information, or to request this service, contact the Rusk County Clerk's Office; phone (715) 532-2100.

Agenda prepared by Miranda Kron under direction of Chair Wedwick

Rusk County Emergency Services Minutes

December 11, 2024

Present: Schneider, Wedwick, Vohs, Cudo, Gorsegner

Others Present: Tom Hall, Sheriff Wallace, Miranda Kron, Mike Hraban, Ashley Heath

Call to Order

Meeting called to order by Chair Wedwick at 8:00am

Approval of the Minutes

Motion by Schneider, second by Vohs to approve the November 13, 2024 minutes as prepared. Motion carried.

Public Comment – None

Rusk County Emergency Management/Ambulance Director presentation

- Reviewed monthly report including ambulance needs/repairs and general department updates.
- Out-of-County Training Requests: Hall & Copenhaver [WEMSA Conference – 01/21-01/24 – Green Bay].
Motion by Schneider, second by Gorsegner to approve out of county training request. Motion carried.
- *Motion by Cudo, second by Vohs to approve payment approval report. Motion carried.*
- Budget Review: Reviewed 2024 ytd budget
- Permission to use FT EMT for clerical work: Discussion held. *Motion by Gorsegner, second by Vohs to continue the use of a full-time EMT for billing, Medicare, payroll and any other clerical work as needed for up to 8 hours per pay period at a rate of \$1.00 per hour additional to their current hourly rate and forward to Personnel. Motion carried.*

Rusk County Medical Examiner presentation (ME absent; no monthly report given)

- *Motion by Schneider, second by Cudo to approve payment approval report. Motion carried.*

Rusk County Sheriff presentation

- Reviewed monthly report including inmate housing updates, calls for service, overtime costs, and general department updates.
- Out-of-County Training Requests: None
- *Motion by Cudo, second by Gorsegner to approve payment approval report. Motion carried.*
- Budget Review: Reviewed 2024 ytd budget
- Verbal updates on the Tower Project given to the committee
 - Tower site lease agreement – Rusty Nail Site (SW tower): *Motion by Gorsegner, second by Schneider to approve the signing of the tower lease agreement for the Rusty Nail site (Southwest Tower). Motion carried.*
- Updates on Use of Force Policy: Updates were made to the policy in order to meet necessary criteria and outlines for a CDBG planning funds for the county. Referred to the County Board by the Land Information and Zoning committee. *Motion by Vohs, second by Gorsegner to accept the changes to the Use of Force Policy as presented.*

Next Regular Meeting Date – January 8, 2025 at 8:00am

Adjourn

Motion to adjourn at 9:02am.



RUSK COUNTY EMA/AMB Monthly Report

Jan 2025

EMA:

All paperwork ready for the state, all requirements met as far as I know. PH tabletop on Jan 29th, I will be assisting PH with facilitating their exercise. It will be concentrating on a flood with PH concerns.

Have a few concerns about new radio system and will be talking to the rep about a patch that will allow us to continue using our portable radios until we can get them all replaced over the next 3 years (approx. 40 radios @ \$1000 each).

Ambulance:

254- front wheels cupping again

252- new rig should be here by late February

251-253 251 had dead batt past sat- was not plugged in properly

250- rock chip in windshield, too big to repair, will use until crack develops. Recall for shift cable retainer-will wait until we have another issue and ford will fix it then. Not an emergent repair.

CPR AED for LS Fire on 1/6/205—Hawkins staff will update Hawkins Fire CPR soon

Upgraded employee now an EMT was an EMR, Wendell Risser.

I will be in Green Bay Jan 21st thru the 24th for EMS conference.

1 FT EMT resigned from FT but will continue PT

FT that was off work has returned to FT.

Training

Yearly trips to Spooner every month for EM regional mtg (required by grant)

Meetings Attended:

ES-Regional Em-Dept Head- -HERC-ED-HWY M recon mtg-Northern gas-EMT mtg-

Report for 2024

yr end stats

- Total Runs for Current Year: 2096
- Total Transfers: 0
- Total Centralizations 0
- Total Events: 0
- Total 911 Calls: 1387
- Overlapping 911 Calls: 467
- Percentage of 911 Calls that overlap: 34.0%

	24 Approx A/s.	total	23 TOTAL
250 Bruce	90	98	168
251 LS	1032	1010	1120
252 Handkins	38	65	14
253 LS #2	44	48	73
254 Shelton	697	191	713
	<u>1940</u>		<u>2088</u>

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.GL account =

"1002352301000"-1002352301999","1002552501000"-1002552501999","1002652507000"-1002652507999","1002852509000"-1002852509999","100294"-10031","10075"-10076","1002452303000"-1002452303999"

[Report].Description = (<-) "1099 adjustment"

Invoice Detail.Created date = 12/04/2024-01/02/2025

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
BOUND TREE MEDICAL LLC	66116838	SM I-GEL, MED IGEL, DEFIB PA	650.14	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	66117553	HOT PAK	24.04	100-23-52301-349 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	6612805	BLANKET WARMER	389.99	100-23-52301-340 AMBULANCE-EQUI
BOUND TREE MEDICAL LLC	70356520	REFUND - RETURN DEFIB PAD	435.80-	100-23-52301-349 AMBULANCE-EQUI
BRIGHTSPEED	301217898 120	DECEMBER 2024 ACCT 301217	142.74	100-23-52301-225 AMBULANCE-TELE
BRUCE TELEPHONE COMPANY	120124	BRUCE INTERNET	46.65	100-23-52301-225 AMBULANCE-TELE
CALL2RECYCLE	96370	2 BATTERY RECYCLING BOXES	200.00	100-23-52301-319 AMBULANCE-OFFIC
CHIPPEWA VALLEY TECHNICAL COLL	88989	EMT CLASS	509.17	100-24-52303-339 AMB GRANT-TRAINI
CITY OF LADYSMITH	1-1397-00 1122	8/22/24-11/19/24 ACCT 1-1397-0	206.77	100-23-52301-220 AMBULANCE-UTILI
EXPRESS MART	188707954	21.831 G FUEL 250	60.45	100-23-52301-356 AMBULANCE-GAS/
LADYSMITH ACE HARDWARE	J78931/1	WEATHER STRIP/TAPE/TARP	26.06	100-23-52301-349 AMBULANCE-EQUI
LADYSMITH ACE HARDWARE	J79861/1	ICE MELT AND SCOOPS	39.96	100-23-52301-349 AMBULANCE-EQUI
LADYSMITH ACE HARDWARE	J83868/1	TUBE HEAT SHRINK 1/2", HEAT	19.78	100-23-52301-356 AMBULANCE-GAS/
LIFEQUEST SERVICES	LQ-004175	OCT 2024 AMBULANCE BILLING	168.16	100-23-52301-216 AMBULANCE-CONT
LIFEQUEST SERVICES	LQ-004338	OCT 2024 AMBULANCE BILLING	4,016.21	100-23-52301-216 AMBULANCE-CONT
LINDE GAS & EQUIPMENT INC	46721181	SH 02	474.40	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	46721182	LS 02	544.50	100-23-52301-347 AMBULANCE- MEDI
LINDE GAS & EQUIPMENT INC	46721183	HAW 02	177.26	100-23-52301-347 AMBULANCE- MEDI
MARSHFIELD CLINIC HEALTH SYSTE	9272	MED DIR NOV	500.00	100-23-52301-513 AMB-MEDICAL DIRE
MARSHFIELD CLINIC HEALTH SYSTE	IN-9223	MED SUPPLIES	125.86	100-23-52301-349 AMBULANCE-EQUI
NORTHCENTRAL TECH COLLEGE	cinv-204206	EMT CLASS TG	592.20	100-24-52303-339 AMB GRANT-TRAINI
NORTHWOOD TECHNICAL COLLEGE	1670	CPR CARDS	30.00	100-23-52301-339 AMBULANCE-TRAIN
RASSBACH COMMUNICATIONS	9379	PAGER BATTERIES (3) , BELT C	72.35	100-23-52301-349 AMBULANCE-EQUI
SALAMANDER TECHNOLOGIES, LLC	20169	DOUBLE SIDED ID BADGING P	3,180.00	100-26-52507-340 LEPC-EQUIP < \$5,0
STERICYCLE INC	8008661943	BIO HAZZARD WASTE DISPOSA	185.79	100-23-52301-216 AMBULANCE-CONT
STERICYCLE INC	8008973229	BIO HAZZARD WASTE DISPOSA	185.79	100-23-52301-216 AMBULANCE-CONT
STRYKER SALES LLC	9207586740	10 PC.AED PAD SETS	3,456.40	100-23-52301-340 AMBULANCE-EQUI
TRIZETTO PROVIDER SOLUTIONS	37TU122400	AMB SOFTWARE 12/24	120.00	100-23-52301-216 AMBULANCE-CONT
VERIZON WIRELESS	6100388891	NOV 5-DEC4 ACCT 983216421-	271.10	100-23-52301-225 AMBULANCE-TELE
WALMART	060822	IPAD COVER	49.00	100-23-52301-319 AMBULANCE-OFFIC
WALMART	111924	MED SUPPLIES	78.00	100-23-52301-349 AMBULANCE-EQUI
WE ENERGIES	5245894137	10/4/2024 - 10/31/2024 ACCT 07	29.48	100-23-52301-220 AMBULANCE-UTILI
WI EMS ASSOC	45903455	WEMSA CONF	495.00	100-24-52303-339 AMB GRANT-TRAINI
XCEL ENERGY	905046802	10/29/24-12/1/2024 ACCT 52-001	102.23	100-23-52301-220 AMBULANCE-UTILI
Grand Totals:			<u>16,733.68</u>	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair

Date

Tom Cudo - Vice Chair

Suzanne Vohs

Kurt Gorsegner

Phil Schneider

Budget Year: 2024 Date: 12/2/2024 12/31/24
1324

	Budget	Year to Date	Unexpended (Over Budget)
Ambulance	709,673.00	801,630.11	(91,957.11)
Ambulance Grant	0.00	3,607.17	(3,607.17)
LEPC	0.00	196.00	(196.00)
LEPC Grant	0.00	(500.00)	500.00
Emergency Govt.	46,978.00	72,716.85	(25,738.85)
LEVY	756,651.00	877,650.13	(120,999.13)

Projected 2024	Projected Unexp. (Over Budget)
0.00	709,673.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	46,978.00
0.00	756,651.00

November 2024 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	7	2	0	0	0	9	2	9	2	21	0
February	2	0	0	0	0	2	0	6	4	4	0
March	6	2	0	0	0	8	1	8	1	4	1
April	6	0	0	0	0	6	0	8	5	0	0
May	1	1	0	0	0	2	1	3	1	6	1
June	3	0	2	0	0	5	1	13	10	52	3
July	6	0	1	0	0	7	0	12	7	227	1
August	5	1	0	0	0	6	1	11	8	136	1
September	1	2	0	0	0	3	0	8	7	9	1
October	7	0	0	0	0	7	0	8	5	6	1
November	4	2	0	0	0	6	1	10	8	48	1
December						0					
YTD	48	10	3	0	0	61	7	96	58	513	10
								hours left		2079	

N-Natural, A-Accident, S-Suicide, H-Homicide, U-Undetermined

Autop-Autopsy, Crem-Cremations, Hosp-Hospice calls,

key OnCall-on call hours used, Donat-Donation calls taken

December 2024 Death Statistics

	N	A	S	H	U	Tot	Autop	Crem	Hosp	OnCall	Donat
January	7	2	0	0	0	9	2	9	2	21	0
February	2	0	0	0	0	2	0	6	4	4	0
March	6	2	0	0	0	8	1	8	1	4	1
April	6	0	0	0	0	6	0	8	5	0	0
May	1	1	0	0	0	2	1	3	1	6	1
June	3	0	2	0	0	5	1	13	10	52	3
July	6	0	1	0	0	7	0	12	7	227	1
August	5	1	0	0	0	6	1	11	8	136	1
September	1	2	0	0	0	3	0	8	7	9	1
October	7	0	0	0	0	7	0	8	5	6	1
November	4	2	0	0	0	6	1	10	8	48	1
December	7	1	0	0	0	8	0	12	6	412	1
YTD	55	11	3	0	0	69	7	108	64	925	11

hours left 1667

ME was on call 295 1/2 days

1. Monthly death statistics
2. Request to attend training
 - a. Online training
 - a. approval
3. Discussion of any departmental issues
 - a. Scanning of old files
 - b. Hiring of Deputy ME
 - c. Plywood for back of van
5. Review invoices
 - a. approval
6. Review budget

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
[Report].Description = {<>} "1099 adjustment"
Invoice Detail.GL account = "1000451261000"- "1000451261999"
Invoice Detail.Created date = 12/04/2024-01/02/2025

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
Grand Totals:			<u>.00</u>	

We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair

Date

Tom Cudo - Vice Chair

Suzanne Vohs

Kurt Gorseger

Phil Schneider

Budget Year: 2024

Date:

12/2/2024

12/31/24

1324

Account Number	Name of Account	Budget	Year to Date	Unexpended (Over Budget)
100-04-51261-111	ME-SALARY	15,000.00	12,552.00	2,448.00
100-04-51261-140	ME-ON CALL PAY	9,072.00	0.00	9,072.00
100-04-51261-141	ME-PER DIEM	12,950.00	11,550.00	1,400.00
100-04-51261-142	ME-CREMATATION FEE	2,100.00	1,860.00	240.00
100-04-51261-143	ME-TRAINING WAGES	1,600.00	396.00	1,204.00
100-04-51261-144	ME-TRANSPORT WAGES	1,500.00	968.00	532.00
100-04-51261-151	ME-SOCIAL SECURITY	3,230.00	2,090.44	1,139.56
100-04-51261-152	ME-RETIREMENT	1,718.00	1,690.43	27.57
100-04-51261-156	ME-WORKER'S COMP	1,056.00	0.00	1,056.00
100-04-51261-158	ME-UNEMPLOYMENT	0.00	0.00	0.00
100-04-51261-159	ME-SECTION 125 ADMIN	0.00	0.00	0.00
100-04-51261-211	ME-CONSULTATION FEES	0.00	0.00	0.00
100-04-51261-216	ME-AUTOPSY/INVEST.EXPENSE	13,200.00	14,510.35	(1,310.35)
100-04-51261-225	ME-TELEPHONE	600.00	231.00	369.00
100-04-51261-240	ME-INSURANCE CLAIMS	0.00	0.00	0.00
100-04-51261-250	ME-SOFTWARE SUPPORT	500.00	296.81	203.19
100-04-51261-311	ME-POSTAGE	150.00	19.60	130.40
100-04-51261-313	ME-CENT DUPLIC	150.00	100.87	49.13
100-04-51261-319	ME-OFFICE SUPPLIES	500.00	187.79	312.21
100-04-51261-320	ME-EQUIP UNDER \$250	500.00	389.32	110.68
100-04-51261-332	ME-TRAVEL	2,500.00	1,598.62	901.38
100-04-51261-338	ME-TRANSPORT COSTS	0.00	8.00	(8.00)
100-04-51261-339	ME-CONVENTION/DUES	2,500.00	297.00	2,203.00
100-04-51261-340	ME-EQUIP < \$5,000	1,000.00	0.00	1,000.00
100-04-51261-347	ME-MEDICAL SUPPLIES	500.00	207.87	292.13
100-04-51261-348	ME-INVESTIG.SUPPLIES	2,000.00	0.00	2,000.00
100-04-51261-512	ME-VEHICLE INSURANCE	0.00	0.00	0.00
100-04-51261-810	ME-EQUIP OVER \$5000	0.00	0.00	0.00
	Total Expenditures	72,326.00	48,954.10	23,371.90

Projected 2024	Projected Unexp. (Over Budget)
0.00	15,000.00
0.00	9,072.00
0.00	12,950.00
0.00	2,100.00
0.00	1,600.00
0.00	1,500.00
0.00	3,230.00
0.00	1,718.00
0.00	1,056.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	13,200.00
0.00	600.00
0.00	0.00
0.00	500.00
0.00	150.00
0.00	150.00
0.00	500.00
0.00	500.00
0.00	2,500.00
0.00	0.00
0.00	2,500.00
0.00	1,000.00
0.00	500.00
0.00	2,000.00
0.00	0.00
0.00	0.00
0.00	72,326.00

100-04-46141-000	ME-CREMATION FEES	7,500.00	5,075.00	2,425.00
100-04-46142-000	ME-DEATH CERTIFICATE FEES	0.00	0.00	0.00
100-04-46143-000	ME-DISENTERMENT FEES	0.00	0.00	0.00
100-04-46145-000	ME-REIMBURSE FEES	0.00	0.00	0.00
100-04-48440-000	ME-INSURANCE REIMBURSE	0.00	0.00	0.00
100-04-48900-000	ME-MISC REV	0.00	30.00	(30.00)
100-04-49100-000	ME-TRANS FROM GEN FUND	0.00	0.00	0.00
	Total Revenues	7,500.00	5,105.00	2,395.00
	LEVY	64,826.00	43,849.10	20,976.90

0.00	7,500.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	7,500.00
0.00	64,826.00

Percent of Levy Left

32%

2024
Rusk County Sheriff's Office
Monthly Report For:
DECEMBER

1. Average Daily Inmate Population 24

Average Daily EMP Inmate Population 0

Average Daily Inmates Housed Out of County .. 1

All inmates housed out of county are being held at Rusk County's expense.

2. Training Received:

Anderson [12/02-12/05]	DAAT Instructor; NWTC Rice Lake
Price [12/18-12/19]	Operation R.U.S.H.; Pierce Co.
Price & Haider [12/09-12/10]	ARIDE Training; Rhinelander, WI
Fenstermacher [12/17-12/19]	PepperBall Instructor Training; Grand Rapids, MN (rescheduled from Oct - training cancelled)

3. Upcoming Training Requested/Scheduled:

Grassmann [02/11]	Internal Affairs Training; Iowa Co.
Fenstermacher & Engel [02/18-02/19]	Room Clearing Tactics & Active Shooter Response; Green Bay, WI
Dieckman [03/31-04/04]	DCI White Collar Investigative Training; Eau Claire, WI
Heater [02/10]	Roadside Interviews/Criminal Interdiction; Portage PD
Heater & Haider [02/11-02/12]	Operation R.U.S.H.; Portage PD
Neal [02/18]	Property Room & Evidence Management; Eau Claire, WI

4. Major Events:

5. Upcoming Major Events: _____

6. Meetings Attended: Admin Meeting, Radio Project Meetings, Personnel

Ad Hoc Construction, Courthouse Security Meeting, County Board

7. Other Department Business: _____

Jail Capt. Murray resigned from RUSO effective 01/03/2025; will be going to work as a
jailer in Barron County.

Sheriff Wallace announced retirement; effective April 1, 2025

8. Special Points of Interest:

9. CALLS FOR SERVICE:	2024	2023	2022
Accidents (total)	446	505	571
Burglar Alarm	46	14	20
Disorderly Conduct	250	213	250
Domestic Violence	85	67	83
Drug Offense	12	29	24
Emergency Detention	104	85	93
Sexual Assault	43	49	44
Theft	198	137	171
Warrant	162	147	178
Weapon Offense	11	18	8
TOTALS	1,357	1,264	1,442

Accident totals include:

- Driver Reportable
- Fatality
- Property Damage
- Personal Injury

RUSK CO. SHERIFF'S OFFICE
OVERTIME COSTS

Month	Line Item	2020	2021	2022	2023	2024
January	Traffic-166	3,186.77	1,109.75	1,133.20	5,005.18	8,430.94
	Disp/Jail-161	11,735.23	2,243.03	2,975.28	4,493.47	6,105.60
	Investigator-163	1,362.62	1,409.85	519.92	915.23	584.64
February	Traffic	2,187.13	3,951.04	2,666.71	8,115.94	6,018.14
	Disp/Jail	17,247.74	4,349.10	10,204.58	7,494.35	5,389.28
	Investigator	860.31	867.60	972.02	1,525.39	73.08
March	Traffic	2,117.31	4,296.80	3,954.18	6,370.56	6,425.77
	Disp/Jail	17,646.38	3,455.89	6,245.25	8,535.74	9,412.51
	Investigator	1,155.83	1,127.88	1,017.24	1,056.05	0.00
April	Traffic	1,728.59	4,374.64	5,768.41	8,929.07	12,540.23
	Disp/Jail	12,654.87	2,662.93	3,961.50	9,892.87	9,616.95
	Investigator	714.51	4,077.72	1,514.55	1,783.53	219.24
May	Traffic	2,349.91	5,630.55	3,044.60	6,541.57	13,900.79
	Disp/Jail	8,972.30	5,455.78	5,443.71	7,067.65	22,250.84
	Investigator	651.48	1,344.78	1,672.78	2,159.02	523.74
June	Traffic	4,743.72	2,705.54	3,175.03	6,025.88	11,421.31
	Disp/Jail	9,680.39	5,915.03	9,836.88	15,930.21	28,146.62
	Investigator	3,341.40	563.94	361.69	2,018.20	389.76
July	Traffic	5,102.32	4,645.22	5,396.42	7,775.23	13,949.44
	Disp/Jail	8,076.15	10,776.27	10,363.12	10,117.28	36,292.43
	Investigator	1,167.38	394.34	753.39	995.40	0.00
August	Traffic	3,061.49	1,911.40	6,320.37	7,763.39	9,670.65
	Disp/Jail	3,342.17	9,128.87	8,466.34	13,223.92	22,348.50
	Investigator	445.73	175.26	1,461.12	758.40	467.40
September	Traffic	3,832.94	6,907.27	4,455.46	11,931.65	9,076.84
	Disp/Jail	7,645.29	10,483.48	6,170.91	16,162.98	278,503.45
	Investigator	488.18	262.90	502.26	521.40	348.66
October	Traffic	4,321.71	6,924.69	15,699.90	13,303.98	8,726.36
	Disp/Jail	6,952.59	10,354.99	12,336.50	16,589.21	23,699.90
	Investigator	382.05	416.25	707.73	331.80	1,500.60
November	Traffic	2,027.67	7,606.71	6,330.67	9,442.71	6,320.58
	Disp/Jail	7,969.80	8,797.49	5,978.42	9,050.86	32,517.30
	Investigator	84.90	394.34	182.64	331.80	244.13
December	Traffic	3,348.80	3,935.37	6,576.72	10,110.73	1,711.76
thru 12/15	Disp/Jail	4,433.36	5,437.26	10,832.51	10,798.81	12,398.04
	Investigator	700.43	306.71	365.28	616.20	441.86
SUB-TOT		165,719.45	144,400.67	167,367.29	243,685.66	599,667.34
Y-T-D	162 - Secretary	0.00	0.00	0.00	0.00	0.00
	167 - Receptionist	0.00	0.00	0.00	0.00	0.00
	125 - Trn - Disp/Pat	19,707.56	36,908.59	54,303.56	42,646.17	41,202.79
	164 - Hol - Disp/Pat	52,263.43	52,183.94	55,108.09	49,290.53	50,014.48
	165 - Transfer	12,454.58	10,610.49	10,878.47	6,295.98	8,276.43
TOTAL		250,145.02	244,103.69	287,657.41	341,918.34	699,161.04

OVERTIME POSTING(S)

Date Posted:	11/19/2024	Time Posted:	10:00	Posted By:	Grassmann
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OPEN SHIFTS - PATROL DIVISION

REASON	DAY	DATE	HOURS	DUTY	LEFT VACANT BY	LAST DAY TO POST	DEPUTY WANTING SHIFT	ASSIGNED TO
S	Sunday	12/01/24	11P-6A	Patrol	107	11/27/2024	104	104
S	Wednesday	12/18/24	5A-3P	Patrol	103	11/27/2024	104	104
JT	Wednesday	12/18/24	11P-5A	Patrol	116	11/27/2024	108	108
S	Thursday	12/19/24	5A-5P	Patrol	103	11/27/2024	105	105
JT	Thursday	12/19/24	5P-5A	Patrol	116	11/27/2024	108	108
C	Tuesday	12/24/24	5P-5A	Patrol	116	11/27/2024	104	104
V=Vac Req	C=Comp Req	JT=Jury Trial	Z=Spec Duty	S=School/Training	O=Other			

ELLATION BASED UPON THE NEEDS OF THE DEPARTMENT***

Rusk County Sheriff's Office
Inmate Housing A/R #100-13106
(Federal rate - \$62.62, State rate - \$60, WIDOC ES Holds rate - \$51.46,
Washburn County rate - \$40, Price County rate - \$43, All Other Counties - \$55)

<u>Year</u>	<u>Billed Amount</u>	<u>Year</u>	<u>Billed Amount</u>
2024	\$47,235.16 + \$23,160.00 (FPH) = \$70,395.16	2023	\$34,442.66 + \$12,600.00 (FPH) = \$47,042.66
2022	\$24,175.06 + \$20,400.00 (FPH) = \$44,575.06	2021	\$42,542.20 + \$5,640.00 (FPH) = \$48,182.20
2020	\$35,994.42 + \$16,520.00 (FPH) = \$52,514.42	2019	\$26,567.28 + \$32,640.00 (FPH) = \$59,207.28

MONTH	2024	2023	2022	2021	2020	2019
JANUARY	\$3,653.66	\$2,624.46	\$4,579.94	\$3,346.30	\$3,211.26	\$0.00
FEBRUARY	\$4,438.92	\$1,440.88	\$4,588.80	\$3,241.98	\$1,931.84	\$602.00
MARCH	\$6,186.40	\$926.28	\$2,244.24	\$3,965.92	\$463.14	\$0.00
APRIL	\$6,755.26	\$3,293.44	\$2,881.76	\$7,770.46	\$2,830.30	\$0.00
MAY	\$2,678.02	\$1,389.42	\$1,904.02	\$6,708.02	\$6,123.74	\$2,752.00
JUNE	\$2,933.22	\$2,161.32	\$2,470.08	\$5,120.38	\$5,248.92	\$2,835.20
JULY	\$6,792.72	\$6,432.50	\$1,595.26	\$3,447.82	\$652.06	\$2,140.14
AUGUST	\$1,698.18	\$4,477.02	\$720.44	\$2,607.54	\$0.00	\$4,837.24
SEPTEMBER	\$2,984.68	\$2,907.84	\$617.52	\$3,706.52	\$1,492.34	\$4,699.50
OCTOBER	\$4,374.10	\$2,453.86	\$411.68	\$463.14	\$3,036.14	\$2,866.52
NOVEMBER	\$2,280.00	\$4,151.40	\$0.00	\$0.00	\$5,712.06	\$3,252.54
DECEMBER	\$2,460.00	\$2,184.24	\$2,161.32	\$2,164.12	\$5,292.62	\$2,582.14
TOTALS	\$47,235.16	\$34,442.66	\$24,175.06	\$42,542.20	\$35,994.42	\$26,567.28

- 2024 budget - \$35,000 (County \$0.00; State/FPH \$35,000)
- 2023 budget - \$38,000 (County \$3,000; State/FPH \$35,000)
- 2022 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
- 2021 budget - \$45,000 (County \$10,000; State/FPH \$35,000)
- 2020 budget - \$30,000 (County \$10,000; State/FPH \$20,000)
- 2019 budget - \$45,000 (County \$15,000; State/FPH \$30,000)

- April 2024 - ES Hold paperwork received 5/13/24 for 1 day for subject held end of APRIL (\$6,703.80 + \$51.46 = \$6,755.26)*
- March 2024 - ES Hold paperwork received 4/17/24 for 7 days for subject held end of MARCH (\$5,826.18 + \$360.22 = \$6,186.40)*
- January 2024 - ES Holds FOUR days less for subject held month of JAN (\$3,859.50 - \$205.84 = \$3,653.66)*
- October 2023 - ES Hold additional six days for subject held in month of OCT (\$2,145.10 + \$308.76 = \$2,453.86)*
- July 2023 - ES Hold additional three days for subject held in month of July (\$6,278.12 + \$154.38 = \$6,432.50)*
- June 2023 - ES Hold paperwork received 7/7/23 [after 7/5/23 deadline] for 2 inmates held JUN 2023 (\$1,904.02 + \$257.30 = \$2,161.32)*
- April 2023 - ES Hold paperwork amended 4/12/23 & received 5/23/23 for inmate held APR 2023 (\$3,653.66 - \$360.22 = \$3,293.44)*
- February 2022 - ES Hold paperwork received 3/9/2022 for additional inmate held FEB 2022 (\$4,125.66 + \$463.14 = \$4,588.80)*
- September 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$4,529.88 - \$823.36 = \$3,706.52)*
- August 2021 - State of WI will no longer COVID reimburse for prison sentenced inmates held (\$3,739.66 - \$1,132.12 = \$2,607.54)*
- August 2021 - ES Hold paperwork received 9/10/2021 for additional inmate held 8/28-8/31/21 (\$3,739.66 + \$205.84 = \$3,945.50)*
- July 2021 - ES Hold paperwork received 8/9/2021 for additional inmate held 7/27-7/31/21 (\$3,190.52 + \$257.30 = \$3,447.82)*
- March 2021 - ES Hold paperwork amended 1 day additional for inmate held 3/23-3/31/21 (\$3,914.46 + \$51.46 = \$3,965.92)*
- February 2021 - ES Hold paperwork received 3/11/2021 for inmate held 2/20-2/28/21 (\$2,778.84 + \$463.14 = \$3,241.98)*
- January 2021 - COVID reimbursement invoice less 2 days for qualifying inmates in jail prior to transport to prison..*

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].Description = {<>} "1099 adjustment"

Invoice Detail.GL account =

"1002152111000"- "1002152111999", "1002252112000"- "1002252112999", "100425"- "100426", "1004652112000"- "1004652112999", "211"- "212", "1007752111000"- "1007752111999"

Invoice Detail.Created date = 12/04/2024-01/02/2025

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
13 FIFTY APPAREL	220473	127 UNIFORMS - LONG SLEEVE	81.95	100-22-52112-345 JAIL-UNIFORMS
13 FIFTY APPAREL	221973	121 UNIFORMS - SHERIFF SW	77.95	100-22-52112-345 JAIL-UNIFORMS
13 FIFTY APPAREL	222172	137 UNIFORMS - LONG SLEEVE	84.95	100-22-52112-345 JAIL-UNIFORMS
ADVANCED CORRECTIONAL	ARCM-000871	NURSING HOURS - UNDER CO	1,354.98	100-22-52112-347 JAIL-PRISONER ME
ALL AMERICAN LANDSCAPING & RIP	11192024	24L-01257 - JIMMYS WORLD YA	1,472.00	100-21-52111-216 SHERIFF-CONTRAC
AMAZON.COM	113-0056335-1	106 UNIFORMS - PANTS	56.99	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-1744024-9	137 UNIFORMS,INSOLES, 2 BE	102.72	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	113-2709487-3	136 UNIFORMS - T10 DISCONN	13.56	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	113-6477586-1	(2) PRIVACY SCREENS - ICAC C	32.78	100-21-52111-348 SHERIFF- INVEST S
AMAZON.COM	113-6683243-8	OFFICE CLOCK - 150 OFFICE	9.97	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	113-6683243-8	INVESTIGATOR - BADGE HOLD	12.34	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	113-9161440-2	126 UNIFORMS,1 PHONE HOLDS	45.30	100-22-52112-345 JAIL-UNIFORMS
AMAZON.COM	114-0406039-6	150 INITIAL ISSUE - INVESTIGA	27.99	100-21-52111-345 SHERIFF- UNIFORM
AMAZON.COM	114-4153686-4	(6PK) STAPLE REMOVERS	6.88	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	114-4153686-4	(6PK) STAPLE REMOVERS - RE	6.88	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	114-5655782-1	JAIL - NITRILE GLOVES (XL/L)	313.79	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	114-5823486-1	(6PK) STAPLE REMOVER - JAIL	6.98	100-21-52111-319 SHERIFF- OFFICE S
AMAZON.COM	114-6686792-1	(1 CASE) NITRILE EXAM GLOVE	76.10	100-22-52112-349 JAIL-PRISONER MAI
AMAZON.COM	114-7406269-1	150 - INITIAL ISSUE UNIFORMS	27.71	100-21-52111-345 SHERIFF- UNIFORM
AXON ENTERPRISE INC	00191600	127 UNIFORMS - T10 HOLSTER	83.20	100-22-52112-345 JAIL-UNIFORMS
AXON ENTERPRISE INC	00201604	(1) LH - T10 HOLSTER - JAIL ST	70.72	100-22-52112-340 JAIL-EQUIP < \$5,00
AXON ENTERPRISE INC	00201611	136 UNIFORMS - RH T10 HOLST	83.20	100-22-52112-345 JAIL-UNIFORMS
BARRON COUNTY	11202024	NOV 24 (1 HELD) OUT OF CO H	495.00	100-22-52112-531 JAIL-OUT OF CO H
BOOTS PLUS MORE	7247	113 UNIFORMS - BOOTS	332.91	100-21-52111-345 SHERIFF- UNIFORM
CARHARTT.COM	0280803013	137 UNIFORMS - PANTS	126.58	100-22-52112-345 JAIL-UNIFORMS
CENTURYLINK	407046868 100	WIRELESS 911	1,222.71	211-38-52189-225 911-MONTHLY CHA
CENTURYLINK	500150169 100	E911 LINES - BARRON CO INCO	110.25	211-38-52189-225 911-MONTHLY CHA
CHIPPEWA VALLEY ELECTRIC COOP	696876	W13522 CHIPPEWA TRAIL - SW	70.00	100-21-52111-225 SHERIFF- COMMUN
GALLS, LLC	029451764	150 INITIAL ISSUE - INVEST. UNI	46.10	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	029472057	133 INITIAL ISSUE - UNIFORMS	159.57	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	029497079	NAJBRT - INITIAL ISSUE UNIFO	136.35	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	029542812	(1 CASE) PBT SENSOR TUBES	114.39	100-21-52111-340 SHERIFF- REPLACE
GALLS, LLC	029584685	108 UNIFORMS - BOOTS	247.95	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	029604368	114 UNIFORMS	399.15	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	029655819	106 UNIFORMS - INNER BELT	16.51	100-21-52111-345 SHERIFF- UNIFORM
GALLS, LLC	029722463	126 UNIFORMS -	289.71	100-22-52112-345 JAIL-UNIFORMS
GALLS, LLC	029722790	137 UNIFORMS - PANTS	66.84	100-22-52112-345 JAIL-UNIFORMS
HOLLY'S LAST STAND	100-1	SWC/CFK - FAMILY GIFT CARD	273.72	211-39-52190-343 SHOP WITH A COP-
JUMP RIVER ELEC COOP INC	17827001 1105	N5861 NORWEGIAN RD TOWER	49.44	100-21-52111-225 SHERIFF- COMMUN
JUMP RIVER ELEC COOP INC	1787002 11052	N5591 HWY 73 TOWER	58.43	100-21-52111-225 SHERIFF- COMMUN
KEIL ENTERPRISES	12182024	103 TRAINING - D. PRICE - OPE	249.00	100-21-52111-339 SHERIFF- DUES/TR
LADYSMITH ACE HARDWARE	J79749/1	SWC/CFK - GIFTS	425.00	211-39-52190-348 SHOP WITH A COP-
LADYSMITH FAMILY RESTAURANT	648727	NOV 2024 - JAIL MEALS	16,401.00	100-22-52112-343 JAIL-PRISONER ME
LADYSMITH POSTMASTER	088956	EVIDENCE MAILED	8.70	100-21-52111-311 SHERIFF- POSTAGE
MARSHFIELD CLINIC HEALTH SYSTE	3764-31548	133 PRE-EMPLOYMENT MED	236.00	100-22-52112-399 JAIL-EMPLOYMENT
MARSHFIELD CLINIC HEALTH SYSTE	3764-31548	139 PRE-EMPLOYMENT MEDIC	171.00	100-22-52112-399 JAIL-EMPLOYMENT
MARSHFIELD CLINIC HEALTH SYSTE	867009	24B-00531 MEDICAL TREATME	136.68	100-22-52112-347 JAIL-PRISONER ME
MARSHFIELD CLINIC HEALTH SYSTE	867057	24B-00531 MEDICAL TREATME	468.00	100-22-52112-347 JAIL-PRISONER ME
MOTOROLA SOLUTIONS INC	1411146582	(16) VIDEOMANAGER EL CLOU	64.80	100-21-52111-225 SHERIFF- COMMUN

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
OFFICESUPPLY.COM	6179367	(6BX - 96 ROLLS) JAIL TOILET P	379.94	100-22-52112-349 JAIL-PRISONER MAI
PACIFIC INTERPRETERS INC	044788	INTERPRETER SERVICES	59.14	100-21-52111-225 SHERIFF- COMMUN
PACIFIC INTERPRETERS INC	SIN290201	ACCT: 101297 -NOV 2024 INTER	54.05	100-21-52111-225 SHERIFF- COMMUN
PET SUPPLIES PLUS	021502102408	K9 LEO - SUPPLIES	219.98	100-21-52111-341 SHERIFF- K-9 EXPE
REDI TRANSPORTS LLC	24-3805	(1) MENTAL HEALTH TRANSPO	999.85	100-22-52112-338 JAIL-OUT OF COUN
REDI TRANSPORTS LLC	24-3849	(1) INMATE TRANSPORT - PADD	968.65	100-22-52112-338 JAIL-OUT OF COUN
REPUBLIC SERVICES #930	0930-0013940	OCT 24 - JAIL DUMPSTER - CO	351.67	100-42-51610-229 JAIL MAINT- REFUS
REPUBLIC SERVICES #930	0930-0013940	NOV 24 - JAIL DUMPSTER	200.66	100-42-51610-229 JAIL MAINT- REFUS
RUBBERSTAMPS.NET	1970810	(1) DATE STAMP - RUSO OFFIC	46.90	100-21-52111-319 SHERIFF- OFFICE S
RUZE SHOES	122155	137 UNIFORMS - BOOTS	49.57	100-22-52112-345 JAIL-UNIFORMS
SAFE LIFE DEFENSE	1309170	NAJBRT - SHERIFF BACKPATCH	12.00	100-22-52112-345 JAIL-UNIFORMS
SCHILLING SUPPLY CO INC	984046-00	(2BX) URINAL SCREENS - JAIL	45.93	100-22-52112-349 JAIL-PRISONER MAI
SIRCHIE FINGER PRINT LAB	0671800-IN	(5 CASES) GLOVES - EXAME/EVI	281.80	100-21-52111-348 SHERIFF- INVEST S
SUPERIOR CHEMICAL CORP	403063	(1 CASE) DEEP CLEAN CLEASN	407.93	100-22-52112-349 JAIL-PRISONER MAI
SUPERIOR CHEMICAL CORP	403404	(1 CASE) SHOWER CLEANER -	338.36	100-22-52112-349 JAIL-PRISONER MAI
SYSCO BARABOO, LLC	418594475	JAIL MEALS - MILK	57.99	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418603180	JAIL MEALS - MILK	59.82	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418612542	JAIL MEALS - MILK	59.82	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418621924	JAIL MEALS - MILK	59.82	100-22-52112-343 JAIL-PRISONER ME
SYSCO BARABOO, LLC	418631044	JAIL MEALS - MILK	55.32	100-22-52112-343 JAIL-PRISONER ME
TRANS UNION LLC	51361-202410-	OCT 24 BACKGROUND CHECK	75.00	100-21-52111-348 SHERIFF- INVEST S
VDO COMMUNICATIONS	10003	(3) DISPATCH HEADSETS	275.65	100-22-52112-340 JAIL-EQUIP < \$5,00
VDO COMMUNICATIONS	9975	(2) DISPATCH HEADSETS	188.75	100-22-52112-340 JAIL-EQUIP < \$5,00
VERIZON WIRELESS	9976910587	SEPT-OCT RUSO CELL PHONE	666.47	100-21-52111-225 SHERIFF- COMMUN
VERIZON WIRELESS	9976910588	SEPT-OCT RUSO MDC	799.73	100-21-52111-226 SHERIFF-MDT AIR C
WALMART	018123	SWC/CFK - GIFTS	432.86	211-39-52190-348 SHOP WITH A COP-
WALMART	019229	SWC/CFK - GIFTS	1,241.99	211-39-52190-348 SHOP WITH A COP-
WALMART	023082	SWC/CFK - GIFTS	1,374.93	211-39-52190-348 SHOP WITH A COP-
WALMART	047316	SWC/CFK - GIFTS	620.97	211-39-52190-348 SHOP WITH A COP-
WALMART	049757	SWC/CFK - GIFTS	1,961.05	211-39-52190-348 SHOP WITH A COP-
WALMART	060270	INMATE MED SUPPLIES - DIABE	46.55	100-22-52112-347 JAIL-PRISONER ME
WALMART	066332	SWC/CFK - GIFTS	683.60	211-39-52190-348 SHOP WITH A COP-
WALMART	085124	SWC/CFK - GIFTS	287.73	211-39-52190-348 SHOP WITH A COP-
WALMART	2000125-4177	150 DEPT PHOTO	8.08	100-21-52111-399 SHERIFF-EMPLOYM
WALMART	2000125-5052	139 DEPT PHOTO	8.52	100-22-52112-399 JAIL-EMPLOYMENT
WALMART	315853	CFK - GIFT RETURNS	366.38	211-39-52190-348 SHOP WITH A COP-
WALMART	384338776280	SWC/CFK - SYRUP & MILK	18.14	211-39-52190-343 SHOP WITH A COP-
WESTWOOD PHARMACY CLINICAL S	43507	INMATE RX - NOV 24	375.66	100-22-52112-347 JAIL-PRISONER ME
WI DEPT OF JUSTICE	WINWOR0294	DOJ - WORCS BILLING - BACKG	16.00	100-22-52112-399 JAIL-EMPLOYMENT
WI DEPT OF JUSTICE	WINWOR0294	DOJ - WORCS BILLING - BACKG	16.00	100-22-52112-347 JAIL-PRISONER ME
Grand Totals:			37,141.51	

Vendor Name	Invoice Number	Description	Net Invoice Amount	GL Account and Title
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We, the undersigned committee, have reviewed and approve the attached list of invoices and purchasing card statement(s).

Terry Wedwick - Chair

Date

Tom Cudo - Vice Chair

Suzanne Vohs

Kurt Gorsegner

Phil Schneider

Budget Year: 2024 Date: 12/2/2024 12/31/24
1324

	Budget	Year to Date	Unexpended (Over Budget)
Sheriff	2,433,220.00	2,089,408.69	343,811.31
K9	0.00	(1,302.92)	1,302.92
Jail	1,895,066.00	1,732,203.74	162,862.26
Jail Maintenance	10,152.00	15,319.96	(5,167.96)
Tactical Team	29,993.00	19,778.20	10,214.80
Edge	0.00	3,291.95	(3,291.95)
BRDEU	0.00	458.01	(458.01)
VSS	5,432.00	22,390.23	(16,958.23)
ATV	2,793.00	3,777.55	(984.55)
Water Patrol	0.00	7,042.51	(7,042.51)
Snow Patrol	5,481.00	8.97	5,472.03
BRDEU Meth	0.00	1,233.27	(1,233.27)
Wireless 911	26,300.00	11,992.05	14,307.95
Shop with a Cop	0.00	(10,286.53)	10,286.53
Project Lifesaver	0.00	(600.00)	600.00
LEVY	4,408,437.00	3,894,715.68	513,721.32
Tactical Team Fundraiser with Barron County	12,000.00	157,957.85	(145,957.85)

Projected 2024	Projected Unexp. (Over Budget)
0.00	2,433,220.00
0.00	0.00
0.00	1,895,066.00
0.00	10,152.00
0.00	29,993.00
0.00	0.00
0.00	0.00
0.00	5,432.00
0.00	2,793.00
0.00	0.00
0.00	5,481.00
0.00	0.00
0.00	26,300.00
0.00	0.00
0.00	0.00
0.00	4,408,437.00
0.00	12,000.00